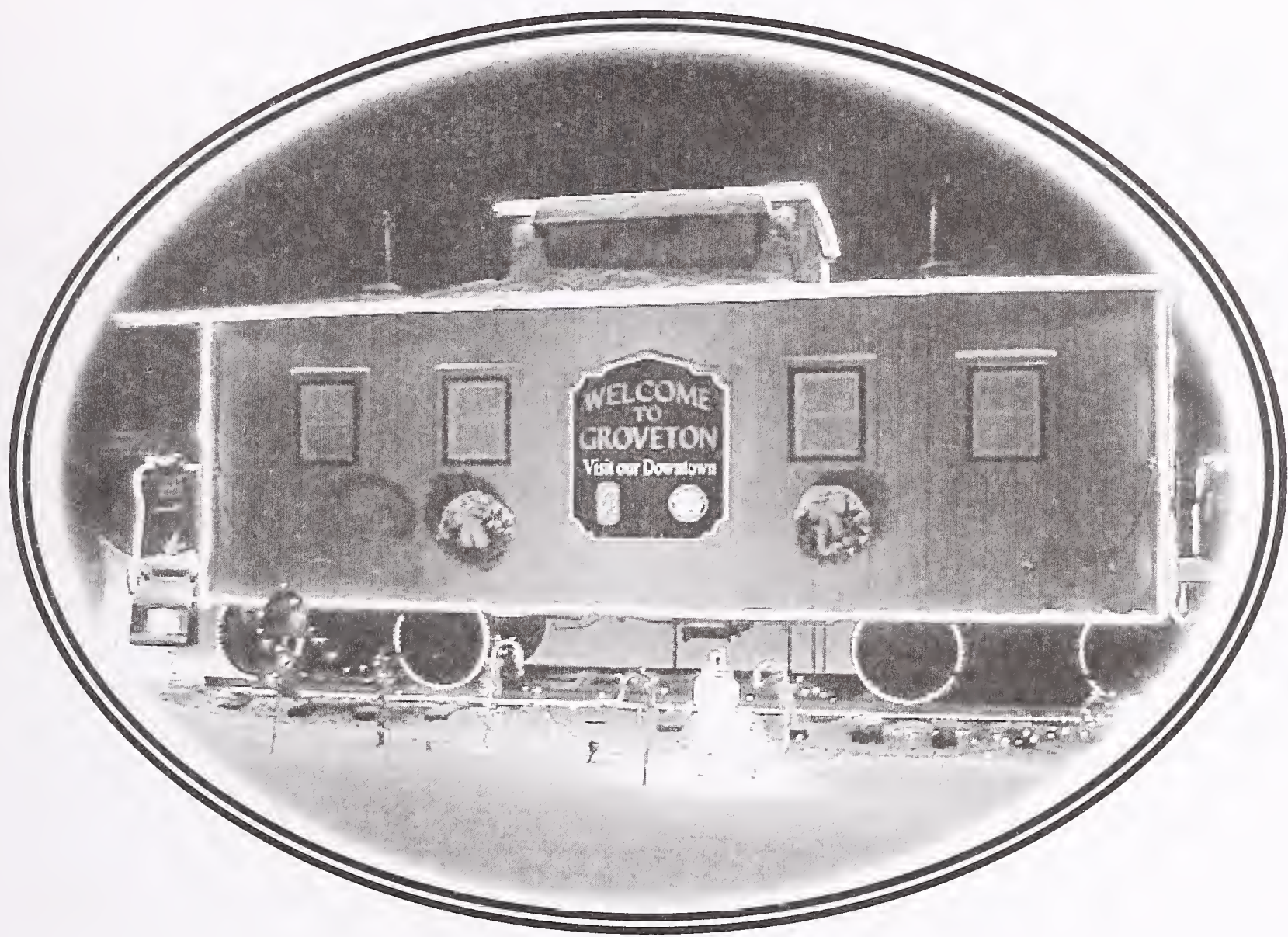


# Town of Northumberland New Hampshire



Annual Report  
\* 2008 \*





Allan Bryant 1972-2008



Kathleen L. Cassady 1974-2008



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## SELECTMEN'S REPORT

As 2008 came to a close, we were forced to live without a mill running at full speed, since December 31, 2007. Thus far in 2008 after Town Meeting, we came together as a board to move forward in a new direction as the Town's citizens spoke loud and clear. Looking for a new direction, the citizens voted to do away with the Town Manager position and the Town Budget was cut by approximately \$130,000. It took a few months of adjusting our schedules, as we went from meeting twice a month to meeting every Monday night, in order to handle the Town's business. Jim was assigned the duties of overseeing the daily operations of the Highway Department, Rob was assigned the Water&Sewer Departments and Mario was assigned the Police and Ambulance Departments.

The Town is functioning well, despite the budget cuts. The departments appear to be cooperating better. Some departments took larger budget cuts than others, but all pitched in to keep the Town running. We worked through the difficulties and managed to stay within the budget confines. This was only accomplished with the help of the Town Office, the Department heads and all the Town employees working together. A very big THANK-YOU to all employees.

During the year we made some gains and suffered some losses, Richard Marshall retired in May, Chief Lloyd Tippitt retired in June, and sadly with the untimely passing of Allan Bryant, a void was left in the community as well as in his family. Later in the year we promoted Sgt Marcel Platt to Chief of Police, upon the recommendation of a Review Board, comprised of police officials and two local citizens, after careful study and interviews with the five candidates for police chief. We also promoted Sandy Mason to be the Director of the Ambulance Corp. Both are providing the Town with quality service.

As we enter 2009, we still have no new industry to replace the mills. However, with the help of the citizens and employees of the Town we will continue to move forward and work for the future of our Town.





## **Elected Officials**

### **Selectmen**

(3 Year Term)

James Tierney, Jr. (2011)

Robert Larson (2010)

Mario Audit (2009)

Town Clerk/Tax Collector (3 year term)

Melinda Kennett (2011)

Town Treasurer (3 year term)

Melody Barney (2011)

Precinct Commissioner

(3 Year Term)

Michael Cloutier (2009)

Richard Paradis (2011)

Richard Brooks (2010)

Supervisors of the Checklist

(6 Year Term)

Joanne Shannon (2012)

Terri Charron (2010)

Shelly DeBlois Fleury (2014)

Library Trustee

(3 Year Term)

Mary Foster (2011)

Barbara Weagle (2009)

Linda Caron (2010)

Moderator (2 Year Term)

Carl Ladd (2010)

Trustee of Trust Funds

(3 Year Term)

Joel Kennett (2009)

Deborah Weeks (2011)

Reginald Charron (2010)

Budget Committee

(1st Year- 1 Year Terms)

Ronald Caron (2009)

Theresa Brooks (2009)

Kimberly DeBlois (2009)

Allen Holmes (2009)

Nancy Merrow (2009)

John Normand (2009)

## **Appointed Officials**

Budget Committee Representatives

James Tierney - Town Budget

Sally Pelletier - School Budget

Mike Cloutier - Precinct Budget

Administrative/ Financial Assistant

Deputy Town Clerk/Tax Collector

Deputy Treasurer

Rebecca Craggy

Elaine Gray

Tina Hunt

Library Director

Assistant Librarian

Gail Rosetto

Angella Call

Chief of Police

Fire Chief

Marcel Platt

Terrence Bedell



## Appointed Officials (Continued)

Emergency Management Director

Robert Gauthier

Ambulance Director

Sandra Mason

Ambulance Billing Clerk

James Gibson, Jr.

Health Officer

Richard Brooks

Ambulance Dept. Selectman Rep.

Mario Audit

Water/Sewer Operator

Travis Wentworth

Water/Sewer Dept. Selectman Rep.

Robert Larson

Road Agent

Richard Paradis

Highway/Solid Waste Mgmt. Dept. Selectman Rep.

James Tierney, Jr.

Recreation Commission

Michele Ladd (2010)

(3 Year Term)

Samantha Canton (2009)

Kerry Pelletier (2009)

Wanda Cloutier (2011)

Theresa Beland (2011)

Rob Larson, Selectman Rep.

Planning Board

Chris Canton (2010)

(3 Year Term)

Addison Hall (2011)

James Weagle (2009)

Tim Sutherland (2010)

Alternate - Vacant (2009)

Rob Larson, Selectman Rep.

Zoning Board of Adjustment

John Normand (2011)

(3 Year Term)

Linda Caron (2010)

Leslie Joy (2011)

Gerald Crompton (2010)

Christopher Aldrich (2009)

Mario Audit, Selectman Rep.

Conservation Commission

Ed Mellett (2011)

(3 Year Term)

Brian Newton (2009)

Lawrence Benoit (2011)

Richard Paradis (2010)

Brian Sullivan (2011)

John Normand (2010)

Winston Hawes (2010)

Cemetery Sexton

Thomas Covell

Cemetery Commission

Terri Charron

Reginald Charron

Thomas Covell

Sharon Welch



Name	Department	Wages	Overtime	Health, Life, Disability Insurance, FICA misc.	Total
Gina Bedell	Ambulance	\$638		\$49	\$687
Terrence Bedell	Police	\$1,875		\$27	\$1,902
Michael Bennett	Ambulance	\$3,503		\$268	\$3,771
Meredith Boemig	Ambulance	\$1,358		\$104	\$1,461
Bryan Boudle	Ambulance	\$828		\$63	\$892
Andre Brasseur	Ambulance	\$940		\$72	\$1,012
Claire Brasseur	Ambulance	\$189		\$14	\$203
Heidi Brooks	Ambulance	\$1,438		\$110	\$1,548
Richard Brooks	Ambulance	\$1,436		\$110	\$1,546
Christina Bryant	Ambulance	\$2,685		\$205	\$2,891
Angella Call	Library	\$4,062		\$311	\$4,372
Carlo Calle	Ambulance	\$18		\$1	\$19
Glenn Cassady	Highway	\$33,724	\$1,706	\$22,184	\$59,224
Timothy Charbonneau	Police	\$288		\$4	\$292
Reginald Charron	Water/Sewer	\$25,446	\$1,161	\$14,640	\$42,083
Randall Chauvette	Police	\$1,466		\$21	\$1,488
Roger Chauvette	Police	\$15,733	\$2,886	\$276	\$19,326
Michael Cloutier	Ambulance	\$2,259		\$173	\$2,432
Tahnya Cloutier	Ambulance	\$1,334		\$102	\$1,436
Richard Cotter	Ambulance	\$11,125		\$851	\$11,976
Rebecca Craggy	Administrative Asst.	\$34,614	\$1,824	\$22,222	\$59,698
Derik Crowell	Ambulance	\$380		\$29	\$409
Spencer Dingman	Ambulance	\$2,868		\$219	\$3,088
David Flynn	Ambulance	\$173		\$13	\$187
Tammy Fortin	Ambulance	\$397		\$30	\$427
Robert Gauthier	Ambulance	\$1,666		\$127	\$1,794
Aaron Gibson	Ambulance	\$7,089		\$542	\$7,631
James Gibson	Ambulance	\$16,840		\$1,288	\$18,129
Ronald Gill	Ambulance	\$1,973		\$151	\$2,124
Brian Goulet	Ambulance	\$430		\$33	\$462
Elaine Gray	Deputy TC/TX, Assess.	\$31,876	\$650	\$19,492	\$53,237
Blaine Hall	Police	\$10,367		\$5,349	\$15,717
Toni Haskins	Police	\$238		\$18	\$256
Winston Hawes	Water, Highway	\$24,816	\$3,101	\$10,712	\$39,589
James Hickey	Ambulance	\$1,431		\$109	\$1,541
Robert Hunt	Ambulance	\$757		\$58	\$815
Brian Hurlbutt	Highway	\$33,368	\$1,596	\$11,993	\$48,021
Sarah Jenson	Ambulance	\$592		\$45	\$638
William Joyce	Police	\$983		\$14	\$998
Melinda Kennett	Town Clerk/Tax Collec.	\$37,845		\$22,336	\$60,181
Cory Kostka	Ambulance	\$260		\$20	\$280
Tracy Kostka	Ambulance	\$6,718		\$514	\$7,232
Walter Kostka	Ambulance	\$2,275		\$174	\$2,449
Edna Langlois	Police	\$1,709		\$131	\$1,839
Donald Langlois	Police	\$2,338		\$179	\$2,516
Samantha Laundry	Ambulance	\$2,393		\$183	\$2,576



Name	Department	Wages	Overtime	Health, Life, Disability Insurance, FICA misc.	Total
Ashley Ledger	Ambulance	\$730		\$56	\$674
Belinda Ledger	Ambulance	\$205		\$16	\$220
Gregory Ledger	Ambulance	\$759		\$58	\$817
James Leighton	Ambulance	\$453		\$35	\$487
Krystal Letourneau	Ambulance	\$75		\$6	\$81
Charles Lockhart	Police	\$13,120	\$405	\$3,928	\$17,777
Theresa Marchand	Ambulance	\$1,371		\$105	\$1,476
Sandra Mason	Ambulance	\$27,584	\$105	\$4,102	\$32,295
Mac McLain	Ambulance	\$190		\$15	\$205
Jeffrey McMann	Ambulance	\$1,863		\$142	\$2,005
Jason Mellett	Ambulance	\$126		\$10	\$136
Daniel Milligan	Ambulance	\$129		\$10	\$139
Deborah Milligan	Ambulance	\$28		\$2	\$31
Richard Narducci	Ambulance	\$250		\$19	\$269
Jade Niles	Ambulance	\$3,297		\$252	\$3,550
Terry Niles	Ambulance	\$4,002		\$306	\$4,308
Bruce Oakes	Police	\$4,445		\$64	\$4,509
Samuel Oakes	Ambulance	\$6,563		\$502	\$7,065
Richard Paradis	Highway	\$42,617	\$6,367	\$8,654	\$59,178
Dawn Pelletier	Ambulance	\$177		\$14	\$190
Marcel Platt	Police	\$44,571	\$16,784	\$14,538	\$77,769
Amie Prescott	Police	\$30,833	\$2,238	\$12,737	\$46,748
Chelsey Ramsdell	Ambulance	\$718		\$55	\$773
Harry Rice, Jr.	Highway	\$35,376	\$5,824	\$13,060	\$55,600
Gail Rossetto	Library	\$13,863		\$1,060	\$14,923
Corey Stinson	Ambulance	\$398		\$30	\$428
Douglas Tisdale	Ambulance	\$36		\$3	\$39
Travis Wentworth	Water/Sewer	\$39,868	\$10,947	\$24,735	\$77,105



## 2009 Calendar of Municipal Dates

### **ELECTION OF TOWN AND SCHOOL OFFICIALS:**

Tuesday, March 10th, 2009 9:00 A.M. to 5:00 P.M. at Ryan Memorial Gymnasium

### **ANNUAL TOWN BUSINESS MEETING:**

Tuesday, March 10th, 2009 7:00 P.M. Ryan Memorial Gymnasium

### **ANNUAL SCHOOL DISTRICT BUSINESS MEETING:**

Tuesday, March 17th, 2009 7:00 P.M. Ryan Memorial Gymnasium

### **ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:**

March 3rd, 2009, Ryan Memorial Gymnasium 7:00 P.M.

### **AMBULANCE CORPS:**

First Wednesday of each month

### **GROVETON EXPLORERS (Ages 14-21)**

Second Tuesday of the month.

### **CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:**

As called by their respective chairperson

### **FIRE DEPARTMENT:**

First Monday of each month at 6:00 p.m. at the Groveton Fire Station unless otherwise scheduled by the Fire Chief

### **GROVETON SCHOOL BOARD MEETING:**

Third Thursday of each month at 6:00 P.M. at Groveton High School library or as posted

### **LIBRARY TRUSTEES MEETING:**

Second Wednesday of each month 5:00 P.M. at Northumberland Public Library

### **PLANNING BOARD:**

First Wednesday of the month at 7:00 P.M. at Groveton Town Office

### **SELECTMEN'S MEETING:**

Second & Fourth Monday of each month at 6:00 P.M. at the High School Library or as posted

### **SUPERVISORS OF THE CHECKLIST:**

As published preceding each election at Groveton Town Office

### **ZONING BOARD OF ADJUSTMENT:**

As called by the chairperson

### **BUDGET COMMITTEE:**

Second Tuesday of each month at 6:00 P.M. at Northumberland Public Library

### **MUNICIPAL HOLIDAYS**

New Year's Day	January 1, 2009
Memorial Day	May 25, 2009
Independence Day	July 4, 2009(Observed 3 <sup>rd</sup> )
Labor Day	September 7, 2009
Veteran's Day	November 11, 2009
Thanksgiving Day	November 26 & 27, 2009
Christmas Eve ½ Day	December 24, 2009
Christmas Day	December 25, 2009

## **Required Permits & Fees – Important Dates to Remember**

**Application for Current Use Assessment Exemptions:** Are available at the Selectmen's Office. Must be filed on or before April 15, 2009.

**Property Tax Abatement:** For tax year 2008, an appeal must be made in writing to the Board of Selectmen by March 1, 2009.

**Warrant Articles by Petition:** Must be submitted to the Selectmen the 5th Tuesday before Town Meeting

**Tax Exemptions:** See informational Page listed in Table of Contents

**Rabies Clinic for Dogs and Cats:** April 18, 2009, 1:30 - 3:30 PM Fire Station, Church Street. Dog Licenses will be available at this clinic. Requirements for license are current rabies certificate and spayed or neutered certificate.

**Dog Registrations:** On or before April 30, 2009 (RSA 466:1)

Male or Female	\$9.00
Puppy Rate	\$6.50
Neutered or spayed	\$6.50
Special fee for Elderly Residents	\$2.00

**\*\*Dogs not licensed by April 30, 2009 will be subject to Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs - 3 months of age. Pursuant to RSA 436:102- a veterinarian will notify the Town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).**

**Property Taxes Due:** July 1, 2009 and December 1, 2009

**Water and Sewer Fees Due:** Will be billed quarterly (Readings will be quarterly)

**Transfer Station Pass (Dump):** Expires March 31, 2009

**Amusement Devices License:** \$15.00 - Application to Board of Selectmen

**Building Permit:** \$10.00 - Application to Board of Selectmen

**Junk Yard License:** \$25.00 Application to Board of Selectmen

**Special Exception & Variance per Zoning Ordinance:** Application to Zoning Board of Adjustment

**Raffle Permit:** Apply at Town Office no charge for this permit

**Subdivision Regulation:** Application to Planning Board - Required actual cost

**Voter Checklist:** \$25.00

**Zoning Ordinance:** \$4.00

**Residential Dump Sticker:** \$5.00 – **Non Resident Dump Sticker:** \$15.00

**Business, Non-Resident Contractor and Commercial Hauler Permit:** \$100.00

**Demolition Debris Disposal (Per Cubic Yard):** Resident-\$15.00 – Commercial-\$30.00

**Mattress/Box Spring Disposal:** Twin \$5.00

Full/Queen \$8.00

King \$10.00

**Refrigerator or Freezer Disposal:** \$15.00

**Roofing Disposal (Per Square):** \$8.50

**Tires: 13"-16" diameter** \$3.00 each

Heavy Truck: \$10.00 each

Heavy Equipment \$20.00 each

**Computer Monitors:** \$3.00 each

**TV'S Up to 20":** \$5.00 each

**TV'S Over 20":** \$7.50 each

**Console TV'S Any Size:** \$10.00 each

**\*\*Date is subject to change watch for advertising.**

**As of January 1, 2009 Fees are Subject to Change**



**State of New Hampshire  
Town of Northumberland  
2008 Results of Town Meeting**

**At 9:00 AM on 3/11/2008 Moderator Ladd announced:**

"To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 11, 2008, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **5:00** in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action."

The Annual Town Meeting for the Town of Northumberland was opened at 9:00 AM Tuesday, March 11, 2008 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots on Articles 1-9. Moderator Ladd announced that the absentee ballots would be opened at noon.

The business meeting opened at 7:10 PM with the Boy Scout Troop 233 leading residents with the Pledge of Allegiance. Moderator Ladd held a moment of silence for those men and women who have fought and died in our country and for those who have died within our own community.

The results of the ballot vote and Town Meeting are:  
Ballots cast : 533 (including 72 absentee)

**\*Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectmen, one Library Trustee, one treasurer, one Town Clerk/Tax Collector and one Trustee of Trust Fund.

<b>Selectmen:</b>	<b>James "Jim" Tierney</b>	<b>401</b>
	<b>Brian Sullivan (write in)</b>	<b>57</b>
<b>Library Trustee:</b>	<b>Mary Foster</b>	<b>473</b>
<b>Treasurer:</b>	<b>Melody Barney</b>	<b>501</b>
<b>Town Clerk/Tax Collector:</b>	<b>Melinda "Min" Marshall Kennett</b>	<b>494</b>
<b>Trustee of Trust Funds:</b>	<b>Deborah Weeks (write in)</b>	<b>53</b>
	<b>William Greene (write in)</b>	<b>20</b>

**\*Article 2:** To choose by ballot the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

<b>Supervisor of the Checklist:</b>	<b>Shelly Fleury</b>	<b>467</b>
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**\*Article 3:** To choose by ballot the following Town Officer for the ensuing two years: one moderator.

<b>Moderator:</b>	<b>Carl Ladd</b>	<b>460</b>
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**\*Article 4:** Do you favor the continuation of the Town Manager Plan as now in force in this town?  
(Submitted by Petition of Voters)

<b>Yes</b>	<b>225</b>
<b>No</b>	<b>265</b>

**\*A petition for a recount was received at the Town Clerk's office on 3/12/08. The recount has been scheduled for 3/21/08 at 4 PM**

**Recount Results:**  
**Yes 224**  
**No 268**

**\*Article 5:** Are you in favor of the adoption of Amendment No. 1as proposed by the Town Planning Board for the Town Zoning Ordinance as follows: repeal Section 4.14 Telecommunication Equipment and Facilities in its entirety, and reenact the section with new language that provides improved definitions, clarification of the construction performance requirements, and a detailed description of the plan requirements and procedures for conditional use permit applications?

**Yes 225**  
**No 90**

**\*Article 6:** Are you in favor of Amendment No. 2 as proposed by the Town Planning Board for the Town Zoning Ordinance as follows: repeal the portion of Section 3.5 Forestry/Timber Management District which limits subdivisions for single family dwelling units in this zoning district to 20% of the lot?

**Yes 297**  
**No 159**

**\*Article 7:** Are you in favor of the adoption of Amendment No. 3 as proposed by the Town Planning Board for the Town Zoning Ordinance as follows: amend the Zoning Ordinance to adopt a requirement that a driveway permit be obtained prior to erection, construction, relocation or expansion of a driveway; to provide standards for the erection, construction, relocation or expansion of driveways; and to adopt a driveway permit application as part of the Zoning Ordinance?

**Yes 260**  
**No 208**

**\*Article 8:** To see if the Town will vote to amend the Zoning Ordinance to change the zoning designation of a parcel located at Lancaster Road and on Tax Map 227, Lot 9 from Agriculture to Commercial in order to allow for the use of the property as a business. (Submitted by Petition of Voters)(Recommended by Planning Board).

**Yes 379**  
**No 92**

**\*Article 9:** To see if the Town will vote to amend the Zoning Ordinance to change the zoning designation of a parcel located at 141 Old Village Road and on Tax Map 236, Lot 38 from Residential Moderate Density to Light Industrial in order to allow for the use of the property as a business. (Submitted by Petition of Voters)(Recommended by Planning Board).

**Yes 366**  
**No 99**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$330,000 to reconstruct the portion of Deanbrook Drive, a Town owned roadway, within Deanbrook Village Cooperative, to include adequate site and road drainage to maintain and support public safety, infrastructure integrity and quality of life as discussed in the Preliminary Engineering Report conducted by Horizons Engineering and submitted to the Town of Northumberland in 2006, and to authorize the issuance of not more than \$330,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectman to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon; further, to authorize the Selectman to apply for, accept and expend any grant monies that may become available for this purpose. The reconstruction will be conducted as part of an overall infrastructure upgrade being pursued by Deanbrook Village Cooperative. (Inserted by Petition of Voters)(2/3 Ballot Vote Required)(\$2.10 Tax Impact)(Selectmen Recommend 3-0).

Motion made by Barry Colebank and seconded by Reverend John Taylor to accept article as read.

Discussion: Dave Auger made a motion to to add one sentence to amend this article. He amended this article to read the same with the addition of "Appropriations of such funds is contingent of the balance of funds to be raised by Deanbrook Village Cooperative". James Tierney seconded it.



No further discussion. Voice vote. The amendment to Article 10 passed.

No further discussion on the amended article. Blue ballot Vote. Article 10 was defeated by ballot vote of 91 Yes and 159 No.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$3,100 as a contribution for the support and services of Upper Connecticut Valley Mental Health Service and the Vershire Center. (.01 Tax Impact).

Motion by Mario Audit and seconded by Lorna Aldrich to accept article as read.

No further discussion. Voice vote. Article 11 passed as read.

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$12,026 for the purpose of supporting Weeks Medical Center – Home Health Services in the delivery of services to town residents. (.07 Tax Impact).

Motion by Mario Audit and seconded by Robert Larson to accept article as read.

No further discussion. Voice vote. Article 12 passed as read.

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Groveton Cal Ripken Baseball Program, to be used to cover accident and liability insurance, tournaments, and registration fees. (Inserted on Petition of Voters)(Selectmen Recommend 3-0)(.02 Tax Impact).

Motion made by Christopher Canton and seconded by Ryan St. Cyr to accept article as read.

No further discussion. Voice vote. Article 13 passed as read.

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Groveton Community Christmas Organization. (.02 Tax Impact).

Motion made by Mario Audit and seconded by Brian Sullivan to accept article as read.

No further discussion. Voice vote. Article 14 passed as read.

**Article 15:** To see if the town will vote to raise and appropriate the sum of \$212,000 to purchase the former Groveton Paper Board Office Building located at 19 Main Street in Northumberland and to authorize the issuance of not more than \$95,400 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectman to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon. The remaining \$116,600 will come in the form of a grant from Rural Development. The Board of Selectmen recommends this article. (2/3 Ballot Vote Required)(No Tax Impact).

Motion made by Brian Sullivan and seconded by Mario Audit to accept article as read.

No further discussion. Green ballot vote. Article 15 was defeated by ballot vote of 140 Yes and 131 No (2/3 required)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$30,000 to move 8 graves at the Northumberland Cemetery. (.19 Tax Impact)

Motion made by Terri Charron and seconded by Lloyd Tippitt to accept article as read.

No further discussion. Voice vote. Article 16 passed as read.

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purpose of supporting the Groveton Chem Free Graduation Fund, these funds to be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters)(Selectmen Recommend 3-0)(.01 Tax Impact).

Motion made by Beverly McFarland and seconded by Terrance Bedell to accept article as read.

No further discussion. Voice vote. Article 17 passed as read.

**Article 18:** To see if the Town of Groveton will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) to support Senior Wheels Demand Response Program. (Inserted on Petition of Voters)(Selectmen Recommend 3-0)(.01 Tax Impact).

Motion made by John Normand and seconded by Lloyd Tippitt to accept article as read.

No further discussion. Voice vote. Article 18 passed as read.

**Article 19:** To see if the voters will vote to raise and appropriate the sum of \$1,650 (one thousand six hundred and fifty dollars) to help support The Caleb Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community. (.01 Tax Impact).

Motion made by Lorna Aldrich and seconded by Mario Audit to accept the article as read.

No further discussion. Voice vote. Article 19 passed as read.

**Article 20:** To see if the voters will vote to raise and appropriate the sum of \$1,970.00 for the Senior Meals Program on behalf of the North Country Elder Program. Meals served to Groveton residents were 9,994, which is an increase over last year of 16.4%. (.01Tax Impact).

Motion made by Lorna Aldrich and seconded by James Weagles to accept article as read.

No further discussion. Voice vote. Article 20 passed as read.

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$30,000 for stabilizing of the Riverbank by the covered bridge. Said funds to come from the Forest Maintenance Fund. Further, to authorize the selectmen to apply for and expend any available grant monies that may become available for this project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the riverbank is stabilized or by December 31, 2011, whichever is sooner. (No tax impact)(Selectmen Recommend 3-0).

Motion made by Mario Audit and seconded by Brian Sullivan to accept article as read.

No further discussion. Voice vote. Article 21 passed as read.

**Article 22:** To see if the Town will vote to modify the current elderly exemptions from property tax in the Town of Northumberland based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years of age \$10,000; for a person 75 years of age up to 79 years of age \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$15,000 or, if married a combined net income of less than \$25,000; and own net assets not in excess of \$35,000 excluding the value of the person's personal residence and up to 2 acres of land. (Tax impact .04 cents)

Motion made by Robert Larson and seconded by Kathy Wiles to accept article as read.

No further discussion. Voice vote. Article 22 passed as read.



**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$5,000 for North Country Council to do a build-out Analysis for the Town of Northumberland. Said funds to come from the unreserved fund balance. (No tax impact).

Motion made by Robert Larson and seconded by Mario Audit to accept the article as read.

No further discussion. Voice vote. Article 23 passed as read.

**Article 24:** To see if the municipality will vote to authorize the selectmen to enter into a three year lease agreement for \$22,809 for the purpose of leasing a 2008 Ford Crown Victoria for the Police Department, and to raise and appropriate the sum of \$10,146.42, for the first year's payment and vehicle setup fees. This lease agreement contains an escape clause. (Tax impact .06)

Motion made by Brian Sullivan and seconded by Mario Audit to accept article as read.

No further discussion. Voice vote. Article 24 was defeated.

**Article 25:** To see if the town will vote to authorize the selectmen to accept for consideration requests for community revitalization tax relief incentives pursuant to RSA 79-E. If adopted, this warrant article will allow owners of downtown buildings who intend to substantially rehabilitate those buildings to apply to the selectmen for tax relief.

Motion made by Robert Larson and seconded by Kathy Wiles to accept article as read.

No further discussion. Voice vote. Article 25 passed as read.

**Article 26:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in a Capital Reserve Fund for the reconstruction of the portion of Deanbrook Drive, a Town owned roadway, within Deanbrook Village Cooperative, to include adequate site and road drainage to maintain and support public safety, infrastructure integrity and quality of life as discussed in the Preliminary Engineering Report conducted by Horizons Engineering and submitted to the Town of Northumberland in 2006. (Inserted by Petition of Voters)(.06 Tax Impact)(Selectmen Recommend 3-0).

Motion made by Barry Colebank and seconded by Philip Pinette to accept article as read.

No further discussion. Voice vote. Article 26 was defeated.

**Article 27:** To see if the Town will work with Deanbrook Village Cooperative, Inc. to develop a plan to raise and appropriate the necessary funds to reconstruct the portion of Deanbrook Drive, a town owned roadway, within Deanbrook Village Cooperative, to include adequate site and road drainage to maintain and support public safety, infrastructure integrity and quality of life as discussed in the Preliminary Engineering Report conducted by Horizons Engineering and submitted to the Town of Northumberland in 2006, including the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and the pursuit of any grant monies that may become available for this purpose. Any public hearings necessary shall be held in time to support the presentation of the plan to the residents of Northumberland for consideration not later than the next regular Town Meeting, anticipated to be held in March 2009. (Inserted by Petition of Voters)

Motion made by Barry Colebank and seconded by Philip Pinette to accept the article as read.

No further discussion. Voice vote. Article 27 passed as read.

**Article 28:** To see if the town will vote to raise and appropriate the sum of \$ 428,047 for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any short falls in the water user fees will be made up by the accumulated surplus in the "regular water account." (No tax impact on property tax rate.)(Inserted by Petition of Voters)(Selectmen Do Not Recommend 3-0)

Motion made by Ronald Caron and seconded by Allen Holmes to pass article as read.

No further discussion. Voice vote. Moderator Ladd declared a tie and asked for a stand up vote. Moderator Ladd declared that Article 28 passed as read with the "YES" standing votes having it.

**Article 29:** To see if the town will vote to raise and appropriate the sum of \$ 297,940 for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any short falls in the sewer user fees will be made up by the accumulated surplus in the "regular sewer account." (No impact on property tax rate.)(Inserted by Petition of Voters)(Selectmen Do Not Recommend 3-0).

Motion made by Ron Caron and seconded by Allen Holmes to accept article as read.

No further discussion. Voice vote. Article 29 passed as read.

**Article 30:** To see if the town will vote to assess all land as it is currently zoned. (Inserted by Petition of Voters)

Motion made by Ronald Caron and seconded by Allen Holmes to accept article as read.

No further discussion. Voice vote. Article 30 defeated.

**Article 31:** To see if the Town will vote to adopt the provisions of RSA 32:14, thus forming a Budget Committee for the town. (Ballot vote is required.)(Inserted by Petition of Voters)

Motion made by James Tierney and seconded by Ronald Caron to accept article as read.

No further discussion. Red ballot vote. Article 31 passed by ballot vote of 147 Yes and 133 No.

**Article 32:** To see if the Town will vote to elect six (6) "at large" members to the Budget Committee. Three (3) additional members will be appointed, one (1) as a Board of Selectmen's representative, one (1) as the School Board representative, and (1) as the Village Precinct representative. (This warrant article will be passed over if Article 31 fails.)(Inserted by Petition of Voters)

Motion made by James Tierney and seconded by Ronald Caron to accept article as read.

No further discussion. Voice vote. Article 32 passed as read with 6 members of the Budget Committee voted on for 1 year:

Theresa Brooks, Ronald Caron, John Normand, Nancy Merrow, Allen Holmes, and Kim Deblois.

**Article 33:** To see if the town will vote to adopt the provisions of RSA 32:5, V-a to require that all votes by the budget committee (if one is adopted) and the board of selectmen relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

Motion made by Barry Colebank and seconded by James Tierney to accept article as read.

No further discussion. Voice vote. Article 33 passed as read.

**Article 34:** To see if the town will no longer require 24 hour police coverage. (Inserted by Petition of Voters)

Motion made by Ronald Caron and seconded by Craig Hersom to accept article as read.

Motion by Marcel Platt and seconded by Terrance Bedell to pass over Article 34.

No further discussion. Voice vote. Becky Newton divided the house. Article 34 was passed over by standing vote.

**Article 35:** To raise and appropriate up to \$1,500 to reimburse the Groveton Firemen Association for a portable water meter. This money will be withdrawn from the water budget. (Inserted by Petition of Voters)(No Tax Impact)(Selectmen Recommend 3-0).



Motion made by Ronald Caron and seconded by Robert Hart to pass over Article 35.

No further discussion. Voice vote. Article 35 was passed over.

**Article 36:** To see if the Town, having a Master Plan adopted by the Planning Board on May 6, 1991 and amended on August 26, 2003, will vote to authorize the Board of Selectmen to appoint a capital improvement program committee, which shall include at least one member of the Planning Board and may include but not be limited to other members of the Planning Board or the Board of Selectmen to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5. (No Tax Impact)

Motion made by Robert Larson and seconded by Lorna Aldrich to accept article as read.

No further discussion. Voice vote. Article 36 passed as read.

**Article 37:** To see if the Town will vote to raise and appropriate the sum of \$2,524,893 which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed.

Motion made by Mario Audit and seconded by Brian Sullivan to accept article as read.

Ron Caron made a motion to amend Article 37 to say the same thing accept with "the sum of \$1,668,672.00". James Tierney seconded it.

No further discussion. Amendment to Article 37 passed. No further discussion on amendment. Voice vote. The amended Article 37 passed.

**Article 38:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion made by Robert Larson and seconded by Brian Sullivan to accept article as read.

No further discussion. Voice vote. Article 38 passed as read.

**Article 39:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion made by Robert Larson and seconded by Mario Audit to accept article as read.

Melinda Kennett was presented with the Employee of the Year award.

No further discussion. Voice vote. Article 39 passed as read.


**Article 40:** To transact any other business that may be legally brought before said meeting.

Motion by Robert Larson and seconded by Brian Sullivan to accept article as read.

No further discussion. Voice vote. Article 40 passed as read.

Motion to adjourn by Brian Sullivan and seconded by Mario Audit passed unanimously by voice vote. Meeting adjourned at 12:24 AM, 3/12/2008.

Respectfully submitted,



Melinda Kennett  
Town Clerk  
Town of Northumberland

# SAMPLE BALLOT

## ANNUAL TOWN ELECTION

### NORTHUMBERLAND, NH

### MARCH 10, 2009

- A. TO VOTE, put an " / " in the BOX to the RIGHT of your choice(s) like this: /
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and put a / in the BOX.

#### FOR SELECTMEN

(Three-Year Term) (Vote for not more than one)

Mario Audit	
Write-in	
Write-in	
Write-in	

#### BUDGET COMMITTEE

(One-Year Term) (Vote for not more than two)

Moirra Bundschuh	
Write-in	
Write-in	
Write-in	

#### FOR LIBRARY TRUSTEE

(Three-Year Term) (Vote for not more than one)

Sally Frizzell	
Write-in	
Write-in	

#### BUDGET COMMITTEE

(Two-Year Term) (Vote for not more than two)

Barry W. Colebank	
Write-in	
Write-in	

#### FOR TRUSTEE OF TRUST FUNDS

(Three-Year Term) (Vote for not more than one)

Joel D. Kennett	
Write-in	
Write-in	

#### BUDGET COMMITTEE

(Three-Year Term) (Vote for not more than two)

Write-in	
Write-in	
Write-in	



ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Northumberland, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Northumberland, New Hampshire, as of and for the year ended December 31, 2007, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through seven, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 and in the schedule of expenditures of federal awards is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Northumberland.

*Crane & Bell, P.C.*

May 30, 2008, except for the matter discussed  
in the second paragraph of Note V.D.,  
as to which the date is July 15, 2008

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

12 MAIN STREET CAFE LLC	59,200	ALLEY, MAURICE L	170,900
ABBOTT, GREGORY, SR	175,300	AMERI VEST PROPERTIES LLC	281,400
ABRGP LLC	1,308	AMERICAN LEGION	398,100
ABRGP LLC	786	ANDERSON, SCOTT B	14,300
ABRGP LLC	985	ANDRITZ, JAMES	7,207
ABRGP LLC	623	ANNIS, RUSSELL O	32,300
ABRGP LLC	623	ARMSTRONG FAMILY REVOC TRUST	59,800
ABRGP LLC	623	ARMSTRONG, JAMIE (DAMON)	51,600
ABRGP LLC	650	ARMSTRONG-CHARRON FUNERAL HOME	298,600
ABRGP LLC	657	ARSENAULT, ESTATE OF ELIZABETH	82,200
ABRGP LLC	624	ASH, RONALD K JR	98,900
ABRGP LLC	629	ASHE, ROBIN J	101,300
ABRGP LLC	625	AUBUT, GERARD	59,600
ABRGP LLC	633	AUDIT, MARIO J	154,500
ABRGP LLC	957	AUDIT, MARIO J	7,100
ABRGP LLC	623	AUGER, DAVID P	186,600
ABRGP LLC	623	AUGER, FLORA	89,100
ABRGP LLC	623	AYERS, CHARLES H JR	76,400
ABRGP LLC	624	BACON, DONALD J	140,447
ABRGP LLC	919	BACON, GISELE PAQUETTE	42,500
ABRGP LLC	968	BACON, MARK L	103,400
ABRGP LLC	665	BAG HILL ENTERPRISE	20,000
ABRGP LLC	638	BAILEY, EVERETT	133,200
ABRGP LLC	628	BAILEY, LORIE A	97,600
ABRGP LLC	1,152	BALL, SHERRI L	49,600
ABRGP LLC	903	BALMORAL REALTY TRUST	120,700
ABRGP LLC	672	BALOG, LAURETTE	94,000
ABRGP LLC	642	BARNES-HIGHT, JUDITH K	7,854
ABRGP LLC	833	BARNETT, HOWARD	2,893
ABRGP LLC	835	BARNETT, WILBUR	2,172
ABRGP LLC	1,806	BARNETT, WILBUR	13,500
ABRGP, LLC	2,674	BARNEY, JEFFREY	121,400
ACHILLES, NORMAN	113,000	BARNEY, JEFFREY	1,700
ADAIR, DEBORAH J	95,000	BARRY, BETTY MAE	68,800
ADAIR, KENNETH	156,400	BARTLETT FAMILY TRUST UTD	82,600
ADAMS, WAVA CLARK	76,100	BARTLETT, KENNETH	75,500
AFFORDABLE HOUSING EDUCATION	692,500	BARTLETT, SHARAN	31,500
AICARDI JR, WILLIAM F	57,300	BATCHELDER 2004 REVOC TRUST, B	64,700
AITKEN, HUGH	150,589	BATCHELDER 2004 REVOC TRUST, B	10,200
AITKEN, HUGH	1,476	BATCHELDER 2004 REVOC TRUST, B	16,800
AKESSON, PATRICIA	111,338	BATCHELDER 2004 REVOC TRUST, B	34,500
AKESSON, ROBERT	152,550	BATCHELDER 2004 REVOC TRUST, S	13,600
AKESSON, ROBERT	42,200	BATCHELDER, SUZANNE	104,900
ALCANTARA, ALEX	111,352	BEAN, JOHN	115,900
ALCANTARA, GAIL K H	102,600	BEATON, ARTHUR R	54,800
ALDRICH (HURLBUTT), LORNA	107,400	BEATON, JEFFREY A	41,700
ALDRICH, ROGER	63,600	BEATON, ROBERT	38,420
ALDRICH, RONALD	37,744	BEATON, ROBERT	7,668
ALEXANDER, EARL	67,600	BEATON, WENDY	40,200



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BEATTIE, MICHAEL	2,500	BODNAR, DARRELL C	145,400
BECKER, DANIEL W	111,553	BODNAR, DARRELL C	112,000
BEDELL, GINA	110,100	BOISSELLE, ERIC	38,700
BEDELL, HAZEL	92,900	BOISSELLE, PAUL	38,000
BEDELL, JOHN A	39,900	BOISSONNAULT, LUC	6,200
BEESELEY, PAUL	7,600	BOIVIN, LAWRENCE T	93,600
BEGIN, NOELLA	28,300	BOIVIN, MARC	94,000
BELAND, ALPHONSE	180,900	BORG, CARL	78,600
BELAND, ALPHONSE	75,600	BOROWSKI, ESTATE OF JOHN J	30,220
BELAND, ALPHONSE	75,900	BOUCHARD, PAUL	37,800
BELAND, ALPHONSE	84,800	BOUCHARD, WALTER	107,500
BELAND, ALPHONSE	62,300	BOUCHER, ESTATE OF CARLINE	72,700
BELAND, ALPHONSE	35,800	BOUDLE, CLEO	6,718
BELAND, ALPHONSE	30,500	BOUDLE, LAWRENCE	16,600
BELAND, ALPHONSE	76,900	BOUDLE, SANDRA	65,600
BELISLE, BERNARD	133,700	BOUDLE, STEVEN I	133,600
BELIVEAU, DENNIS	72,800	BOUDRIAS, ADRIENNE	99,000
BENARD, DAVID W	141,000	BOUDRIAS, LOUIS	44,700
BENNETT REV TRUST, JAMES/JANET	132,800	BOURASSA, RICHARD	83,800
BENNETT REV TRUST, JAMES/JANET	98,800	BOUTHILLIER, MARK W	138,800
BENNETT, LARRY E	80,600	BOUTIN, KENNETH M	77,900
BENOIT, ANDREW R	98,800	BOWMAN PROPERTIES LLC	56,500
BENOIT, LAWRENCE	90,400	BOYLE, JAMES	7,600
BENOIT, RAYMOND A	68,300	BRAASE, HEATHER	300
BENOIT, RAYMOND J	711	BRAASE, HEATHER	85,200
BENOIT, RAYMOND J	152,409	BRANN (HICKEY), DIANA	82,300
BENOIT, SHARON	66,400	BRANN, CHARLES K	126,800
BENWAY, CAROLYN	66,800	BRANN, CHARLES K	31,800
BERGERON, ANNETTE	1,532	BRANN, CHARLES K	1,500
BERGERON, THEODORA	107,400	BRANN, SUSAN	104,900
BERNARD, ULDRIC	111,800	BRASSEUR, ALAN Y	116,400
BERRY, JEFFREY	11,963	BREAULT, ANN CT	5,700
BERRY, JEFFREY	107,000	BREAULT, CHESTER	59,200
BERUBE, DWIGHT E	144,900	BREAULT, CHESTER	75,200
BERUBE, DWIGHT E	79,900	BRIERE, ROBERT P	133,600
BERUBE, JOSEPH	71,400	BRINN, CLAIRE M	16,300
BERUBE, RENE	6,400	BROEK, ETHEL	57,100
BEZANSON, EDWARD S	86,500	BRONSON, ANNE	131,200
BILLMERS, ROBERT	35,300	BRONSON, KEITH	102,800
BILODEAU, TIMMY J	99,900	BROOKS JR, JOHN E	26,800
BISHOP, CATHERINE HUTCHINSON	41,900	BROOKS JR. JT TEN, PHILBERT	100,300
BISHOP, JACOB	52,300	BROOKVIEW CO-OP	1,400
BLAIS, GINETTE	22,300	BROOKVIEW COOPERATIVE INC.	302,500
BLANCHETTE, TIMOTHY A	50,300	BROWER, HOWARD	2,213
BLODGETT, DELORES	99,200	BROWER, HOWARD	4,419
BLODGETT, DELORES	62,900	BROWN, C.N. CO.	86,000
BLODGETT, RANDY A	117,700	BROWN, ERIC J	12,200
BLODGETT, ROBERT	101,000	BROWN, RAY	200,800
BLODGETT, YVONNE	100,000	BROWN, STEPHEN	71,100

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BRYANT, CHRISTINA L	114,800	CHAMPLAIN OIL CO INC	111,100
BUNDSCHUH, JOE	109,100	CHARBONNEAU, TIMOTHY	88,700
BURKE, JEREMY M	120,200	CHARBONNEAU, TIMOTHY	74,500
BURT JR., RAYFIELD C	86,500	CHARLETTE TRUST, THE RUTH E	77,000
BURT, JEFFREY R	2,864	CHARRON, DENNIS	106,900
BURT, MARY DYSON	41,100	CHAUVETTE, ROGER	82,200
BURT, RENE P	149,300	CHAUVETTE, ROGER P	135,400
BURT, RENE P	99,300	CHAUVETTE, ROGER P	1,000
BUSHEY, JEANNE	116,400	CHENEY, DONALD M	60,000
BUSS, JAMES R	2,436	CHESSMAN, JOAN	101,100
BUSS, JAMES R	39,804	CHESSMAN, KEVIN	23,100
BUSS, JAMES R	60,610	CHING, KEVIN	97,900
BUSS, JAMES R	1,860	CHRISTIANSEN, JUD	83,000
BUSS, JAMES R	1,116	CHUMACK, MARIE (SMITH)	61,700
CALL, JOHN	112,300	CITIMORTGAGE INC	145,700
CALL, JOHN	685	CLAUSS, ASHLEY R	127,900
CALL, JOHN	2,765	CLAUSS, ASHLEY R	400
CALL, JOHN	85	CLAY JR, HARRIMAN F	62,600
CALL, SANDOW	34,500	CLOUTIER FAMILY TRUST	149,800
CALL, SANDOW	300	CLOUTIER, ALBERT JR	4,712
CAMARA, RAOUL	30,300	CLOUTIER, ALBERT JR	1,099
CANARIO, RAYMOND	228,100	CLOUTIER, ALBERT JR	1,175
CANTIN, MYRTLE MAY	105,800	CLOUTIER, ALBERT JR	1,168
CANTON, CHRISTOPHER	91,500	CLOUTIER, ALBERT JR	1,103
CAOUCETTE, ANDREW E	101,000	CLOUTIER, ALBERT JR	870
CAR TRUST/ROBINSON, C J	273,424	CLOUTIER, ALBERT JR	505
CARNEY, ROBERT	105,900	CLOUTIER, ALBERT JR	1,199
CARON, BEAU M	12,200	CLOUTIER, ALBERT JR	184
CARON, DAVID A	35,000	CLOUTIER, ALBERT JR	228
CARON, DAVID A	235,200	CLOUTIER, ALBERT JR	1,138
CARON, DAVID A	28,600	CLOUTIER, ALBERT JR	1,159
CARON, DAVID A	29,700	CLOUTIER, ALBERT JR	1,136
CARON, ERIC	52,100	CLOUTIER, ALBERT JR	1,099
CARON, HOLLY	85,200	CLOUTIER, ALBERT JR	11,089
CARON, ROLAND SR	89,800	CLOUTIER, ALBERT JR	1,340
CARON, RONALD G	74,000	CLOUTIER, ALBERT JR	1,401
CARON, RONALD G	147,500	CLOUTIER, ALBERT JR	1,165
CARON, RONALD G	40,000	CLOUTIER, ALBERT JR	857
CARON, RONALD G	64,700	CLOUTIER, GERARD	209,417
CARSON, MICHAEL R	117,800	CLOUTIER, HENRY	72,600
CARTER, BRUCE	114,000	CLOUTIER, LORENZO J	101,300
CASEY REALTY TRUST, R & R	86,200	CLOUTIER, MICHAEL	93,900
CASS, ESTATE OF CHRISTINE	66,200	CLOUTIER, MICHAEL	14,000
CASS, MICHAEL J	68,200	COBBETT, DEBORAH M	86,800
CASS, NANCY L	21,400	COLBURN ASSOCIATES INC	54,215
CASSADY, GLENN A	38,200	COLEBANK, BARRY	30,900
CENTNER, THOMAS	136,284	COLEBANK, WILLIAM	62,100
CHAMPAGNE (ALLIN), KATHY	35,600	COLEMAN, JOHN	63,700



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

COLLINS REVOCABLE TRUST, ROBERT	121,400	COY, NATHEN	31,100
COLLINS REVOCABLE TRUST-2000	170,800	CRAGGY, BARRY	6,896
COLLINS, CATHY	90,900	CRAGGY, BARRY	104,300
COLLINS, CHEREEN R	12,900	CRAGGY, PAULINE	91,600
COLLINS, JEFFREY L	88,400	CRAWFORD, BRADLEY E	72,800
COLLINS, JOY V	71,800	CRAWFORD, CALVIN B	94,400
COLLINS, LINDA B	74,000	CRAWFORD, RAYMOND	95,300
COLLINS, LOUISE	25,100	CRAWFORD, RITA	66,400
COLLINS, STEVEN M	580	CRAWFORD-BATT, DIANE	70,500
COLLINS, STEVEN M	27,100	CROMPTON, GERALD H	124,500
COLLINS, STEVEN M	504	CROSS, MICHAEL A	99,700
COLLINS, STEVEN M	592	CUMMINGS, HERBERT	101,900
COLLINS, STEVEN M	615	CUNNINGHAM, BRENDA	32,900
COLLINS, STEVEN M	498	CUNNINGHAM, MARY JANE	91,700
COLLINS, STEVEN M	524	CUNNINGHAM, MARY JANE	32,500
COLLINS, STEVEN M	498	CURRIER SALES & SERVICE	234,300
COLLINS, STEVEN M	498	CURRIER, MICHAEL	77,600
COLLINS, STEVEN M	498	CURRIER, STEPHEN	75,100
COLLINS, STEVEN M	4,358	CURTIS JR, WOODBURY	74,200
COLLINS, STEVEN M	418	D'AVENI, ANTHONY J	58,400
CONNARY, BRYAN	57,100	D'AVENI, ANTHONY J	53,200
CONNARY, ERVIN	147,300	DAIGNEAULT, RONALD W	119,400
CONNORS, BRIAN	112,562	DALEY, DIANE CARON	61,500
CONOVER, CALVIN H	145,400	DALEY, DIANE CARON	104,100
CONOVER, CALVIN H	2,400	DALEY, DIANE CARON	31,500
CONOVER, KIMBERLY A	143,984	DAMON, MERLE	32,200
COOK, RICHARD K JR	95,800	DAMON, MERLE	159,800
COOKSON, SARA	80,200	DAMON, TINA M	30,600
CORRELL, FRANK	37,800	DANKERS, MARTHA W	1,325
COSSEBOOM, CHARLES J	8,484	DAVENPORT, DANIEL B II	101,900
COSSEBOOM, CHARLES J	26,800	DAVIS, RANDALL S	18,200
COSSEBOOM, CHARLES J	26,800	DEANBROOK VILLAGE COOP	432,500
COSSEBOOM, CHARLES J	26,800	DEBLOIS, DANA L	136,400
COSSEBOOM, CHARLES J	26,800	DEBLOIS, RICKY ALLEN	165,300
COSTA, MAURICE	22,800	DEBLOIS, RICKY ALLEN	51,100
COTE, ANDREW	43,900	DEBLOIS, SHAWN E	146,800
COTE, STEVEN	118,200	DEFOSSE JR, FLORIEN J	63,000
COTTER (GULICK), WENDY	20,600	DELSESTO, MICHAEL J	48,470
COTTER, NORMAN	3,637	DEPOYSTER, GARY A	42,400
COTTER, NORMAN	125,800	DESAUTELS, ANDRE	95,200
COTTER, SIMONNE	125,900	DESAUTELS, JERRY P	65,800
COTTER, SIMONNE	61,100	DESAUTELS, JERRY P	721
COUTURE, VIRGINIA PELCHAT	50,100	DESAUTELS, JERRY P	29,754
COVELL FAMILY TRUST	128,067	DESILETS, ANGELINA R	120,200
COVELL, THOMAS	46,900	DEUTSCHE BANK NATL TRUST	72,600
COVELL, THOMAS	154,700	DEUTSCHE BANK TRUST CO AMERIC,	329,400
COVELL, THOMAS	17,400	DEYETTE, FARON W	106,800
COVELL, THOMAS	22,600	DEYETTE, TYRONE J	135,700
COVILL, KEITH L	57,100	DEYETTE, TYRONE J	26,200

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

DIFFENBACHER, JAMES	66,257	EMERSON, JAMES H	128,300
DILBOY, KENNETH E	51,400	EMERSON, JAMES H	100,700
DINGMAN TRUST, THE MARGARET	112,100	EMERSON, JAMES H	117,800
DINGMAN, AL	138,100	EMERSON, MADELENE	30,800
DOHERTY, LAWRENCE	26,100	EMERY, CHERYL	49,700
DOHERTY, PATRICK L JR	42,000	EMERY, MICHAEL J	70,200
DONNELLY, ELSIE	82,800	EMERY, STANLEY	15,200
DOOLAN, MICHAEL J	92,000	EMERY, STANLEY	115,600
DOOLAN, MICHAEL J	112,900	EVERLETH, WILLIAM S	30,400
DORR, TYLER	22,200	EVERLETH, WILLIAM S	106,700
DOWLAND, EDWARD	83,800	FACCONE, ROBERT P	134,500
DOWLAND, ROBERT C	58,500	FANTON, CHARLES W	6,000
DOWNING, GARY P	70,800	FASS, RICHARD	190,353
DOYLE, MATTHEW A	106,400	FAUTEUX, PHILIP JR	170,400
DOYLE, MATTHEW A	25,500	FEB REALTY LLC	150,100
DREYER, HENRY H	86,600	FEDERAL HOME LOAN MORTG CORP	97,800
DTC PROPERTIES-NORTHUMBRLD LLC	99,800	FERLAND, SUSAN T	89,200
DUNCAN, PAMELA	122,900	FISCHER, ERIC F JR	26,356
DUNHAM, CATHY A	28,300	FISCHER, ERIC F JR	13,650
DUNHAM, CATHY A	111,870	FISHER, PATSY	104,100
DUNHAM, CATHY A	54,700	FLEURY JR, ARTHUR L	5,800
DUNHAM, LESLIE	89,800	FLEURY JR, ARTHUR L	26,700
DUNN JT TEN, ALASTAIR	89,700	FLEURY, FREDERICK NORMAN	19,800
DUPUIS, BERNARD	219,500	FOGG, DOUGLAS	83,200
DUPUIS, BERNARD	165,500	FOGG, THERESA	86,200
DUPUIS, BERNARD	80,000	FONTAINE, ALBERT	66,700
DUPUIS, BERNARD	9,000	FONTAINE, CHRISTINA	93,700
DUPUIS, DANIEL L	9,400	FONTAINE, LEONARD	117,000
DUPUIS, FLORENCE	100,600	FONTAINE, NELSON S	121,781
DUPUIS, FLORENCE	12,300	FONTAINE, NELSON S	8,400
DUPUIS, GARY	116,000	FONTAINE, RICHARD L	58,961
DUPUIS, GARY	35,916	FONTAINE, RICHARD M	91,500
DUPUIS, HARVEY	64,500	FORD JR, JOHN E	149,300
DUPUIS, JOEL R	93,200	FORT JAMES CORPORATION	21,000
DUPUIS, JOHN	206,800	FORT JAMES CORPORATION	30,000
DUPUIS, LEON	75,500	FORTIER, DONALD	123,300
DUPUIS, RICHARD	20,700	FORTIN, ANTHONY	10,200
DUPUIS, RICHARD	52,800	FORTIN, ANTHONY	73,800
DUPUIS, RICHARD	116,600	FORTUCCI, CURTIS J	90,200
DUPUIS, RICHARD	225,888	FOSTER, EDDIE J	141,300
DUQUETTE, PAUL R	12,600	FOSTER, EDDIE J	1,400
DURANT, KEVIN	49,100	FOX, MICHAEL W	90,000
DWYER, AUGUSTUS	65,000	FOY, DAVID T	105,100
ELLINGWOOD, ALICE M	12,177	FRANK, AMY E (HALL)	118,900
EMDE JR, KARL H W	68,900	FRECHETTE, KATHY	117,600
EMERSON & SON INC	412,100	FRECHETTE, ROLAND	95,200
EMERSON JR, LESLIE Z	47,187	FREEMAN, RUSSELL	147,500
EMERSON, BRIAN	113,900	FREGEAU, DENNIS	17,306



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

FRIZZELL, LEO	71,400	GONYER, JAMES M	109,500
FRIZZELL, MARION L	7,358	GONYER, JONATHAN	100,300
FRIZZELL, MARION L	141,500	GONYER, ROBERT CLYDE	103,762
FRIZZELL, ROBERT D	97,200	GONYER, ROBERT CLYDE	73,899
FRIZZELL, SHARON (MAGUIRE)	11,100	GONYER, THOMAS	53,600
FRIZZELL, SHARON (MAGUIRE)	141,541	GONYER, ZELDA	58,260
FRIZZELL, SHARON (MAGUIRE)	1,600	GOODWIN, DANA	38,900
FYSH, EUGENE A	67,500	GORHAM, MATTHEW	33,396
FYSH, ROBERT	9,200	GOSSELIN, BRIAN D	96,700
GADWAH, ARTHUR D	86,900	GOULD, BETHANY	160,526
GADWAH, BONNIE L	27,200	GOULD, BETHANY	13,500
GADWAH, BRIAN S	128,700	GOULD, JAY	1,300
GAGNE, JERRY L	58,100	GOULD, JAY	400
GAGNON, ALAN W	96,500	GOULD, JAY	38,300
GAGNON, CLARENCE	39,100	GOULET JR, AIME A	93,734
GAGNON, CLARENCE	75,800	GOULET JR, AIME A	1,308
GAGNON, EVELYN	61,400	GOULET, BRIAN J	90,100
GAGNON, RISA P	170,934	GOULET, DAVID	80,400
GAGNON, RISA P	1,763	GOULET, DEBORAH JEAN	32,900
GAGNON, RISA P	1,000	GOULET, LEO	92,800
GAGNON, RISA P	23,562	GOULET, MARK	147,200
GAUDETTE, RUTH	47,600	GOULET, TODD D	207,000
GAUTHIER JR, ROBERT W	121,400	GOULET, WAYNE	90,100
GAYNOR, CATHLEEN	5,800	GOULETTE, ARTHUR	18,300
GIBSON, JAMES R, SR	89,500	GRACIE, HEATHER J	106,713
GIFFORD, GARY	35,300	GRACIE, HEATHER J	3,572
GIGGEY, LEATHA G	63,600	GRACIE, HEATHER J	1,559
GILBERT, MARGUERITE R	104,100	GRAHAM, WAYNE W	207,300
GILBERT, RONALD J	141,800	GRANT, KAREN L	103,500
GILCRIS, KURT	101,100	GRAY, GORDON	7,102
GILCRIS, MICHAEL	64,100	GRAY, GORDON	12,019
GILCRIS, NADINE (KENNETT)	17,400	GRAY, GORDON	296,251
GILCRIS, RACHELLE LYNN	196,500	GRAY, GORDON	86,000
GILCRIS, RONALD C	102,600	GRAY, GORDON	3,575
GILCRIS, TRACY	24,400	GRAY, LAWRENCE	209,900
GILCRIS, TRACY	21,000	GREAT	41,800
GILCRIS, WAYNE	78,448	GREEN, EVELYN L	40,900
GILCRIS, WAYNE	92,000	GREENE, JAMIE J	137,900
GILMAN (PARKS), THERESA M L	118,400	GREENE, WILLIAM C	157,100
GIROUARD, ARMAND	106,500	GREENE, WILLIAM C	389,900
GIROUARD, SHERI	135,700	GREENE, WILLIAM C	95,000
GLADUE, THEODORE W	64,600	GRENIER, DENNIS B	73,400
GLIDDEN, WILLIAM	99,200	GRIES, DANIEL	113,090
GLINES, MURRAY A	114,000	GRIES, ELLEN	133,756
GLOVER, NATHAN J	69,600	GRIFFITH, ANTHONY W	65,600
GONYER, MELINDA	105,100	GRIFFITHS, JOSEPH	22,900
GONYER 2002 FAMILY TRUST	154,700	GRIMES, LISA (SIMONDS)	100,500
GONYER, CASSANA L	6,126	GROLEAU, REAL	119,200

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

GROPACO FEDERAL CREDIT UNION	77,100	HALL, BLAINE	12,300
GROVETON ACQUISITION LLC	34,800	HALL, BLAINE	109,100
GROVETON ACQUISITION LLC	25,000	HALL, BLAINE	25,300
GROVETON ACQUISITION LLC	15,000	HALL, BLAINE	5,400
GROVETON ACQUISITION LLC	24,500	HALL, CLIFTON	76,100
GROVETON ACQUISITION LLC	30,000	HALL, CLIFTON	78,600
GROVETON ACQUISITION LLC	58,000	HALL, CLIFTON	70,600
GROVETON ACQUISITION LLC	14,500	HAMILTON, DAVID H	132,400
GROVETON ACQUISITION LLC	1,837,288	HAMILTON, DONALD	87,000
GROVETON ACQUISITION LLC	27,000	HAMILTON, SCOTT	58,000
GROVETON ACQUISITION LLC	32,000	HAND, DANIEL	23,800
GROVETON ACQUISITION LLC	37,500	HAND, DONALD W	126,800
GROVETON ACQUISITION LLC	4,934,000	HAND, GERARD	98,900
GROVETON ACQUISITION LLC	131,600	HAND, KENNETH	28,900
GROVETON ACQUISITION LLC	800	HAND, RANDY	69,400
GROVETON ACQUISITION LLC	78,075	HANDLER, JOHN	964
GROVETON ACQUISITION LLC	2,390,659	HAPGOOD, WALTER	69,700
GROVETON ACQUISITION LLC	100	HARRISON, ANNA MARIE T	50,900
GROVETON ACQUISITION LLC	100	HART TRUST, THE LILLIAN M	100,200
GROVETON ACQUISITION LLC	32,800	HART, KATHLEEN M	178,400
GROVETON FISH & GAME CLUB	34,931	HART, KATHRYN	120,600
GROVETON HOUSING CORP	291,100	HART, RICHARD D	103,600
GROVETON PAPER BOARD	37,500	HART, ROBERT	202,900
GROVETON PAPER BOARD	217,300	HARTLEN, BARBARA	28,200
GROVETON PAPER BOARD	32,400	HARTLEN, DONALD	73,600
GROVETON PAPER BOARD	1,696,200	HARTLEN, GARY Z	104,900
GROVETON PAPER BOARD	139,300	HARVEY, CLAYTON R	13,700
GROVETON PAPER BOARD	140,400	HASKINS, TIMOTHY	82,700
GROVETON PAPER BOARD	25,000	HAWES, NEVA	66,500
GROVETON SPRING & TRUCKING	79,600	HAWES, ROBERT D	126,100
GROVETON VILLAGE PRECINCT	257,000	HAWES, WINSTON	73,400
GUANGA, JOAN	25,300	HAWKINS, CHRISTOPHER	39,063
GUAY, CLAUDE	104,900	HAWKINS, CHRISTOPHER	181,458
GUAY, DANNY L	191,096	HAWKSLEY, LEE	77,700
GUAY, DANNY L	27,600	HAYEN, SALLY	9,594
GUAY, MONIKA	52,600	HAYEN, SALLY	109,000
GUILDHALL, TOWN OF	500	HAYEN-MILLER, JULIE	4,539
GUILE, LARRY A	109,900	HELMS 1993 REVOCABLE TRUST,EVELYN	11,100
GUILE, LARRY A	47,000	HELMS 1993 REVOCABLE TRUST,EVELYN	94,800
GUILE, LARRY A	40,600	HEON, RAYMOND	48,700
GUYETTE, LINDA	108,700	HERSEY, JOHN R	66,300
GUYETTE, RENE L	74,600	HERSOM, RUTH L	128,600
HAAS, JON T	104,800	HIBBARD, ALBERTA B	75,100
HAAS, JON T	65,100	HICKEY, BENJAMIN	83,100
HAAS, JULIE M	104,600	HICKEY, THOMAS K	88,900
HAAS, SCOTT (JTROS)	155,926	HIGGINS, SHERRY	15,200
HALE, DONNA	60,900	HIKEL 2003 FAMILY TRUST	2,122
HALL, ADDISON	1,700	HILL, LORI (GILL)	72,700
HALL, ADDISON	2,300	HOBART, KENNETH	162,200



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

HODGE, STEVE	52,200	JOHNSTON, ALEXANDER D	69,600
HOLDEN, JOHN	109,600	JOHNSTON, DAVID	38,800
HOLDEN, JOHN	4,956	JOHNSTON, DENISE D	71,900
HOLDEN, RONALD E	6,800	JONES, R ERIC	3,914
HOLMES, ALLEN E	119,765	JORDAN, KEVIN J	170,700
HOLMES, ALLEN E	2,234	JORDAN, RUBERTA M	49,300
HOLMES, CHRISTIAN	74,900	JORDAN, RUBERTA M	14,400
HOPKINS, MICHAEL J	16,700	JORDAN, RUBERTA M	3,860
HOPPS, BEATRICE	51,800	JOY, LESLIE	86,400
HOPPS, BEATRICE	6,800	JOY, LESLIE	116,100
HOPPS, ELIAS E JR	24,100	JOY, LESLIE	14,500
HOPPS, HAROLD	81,600	JOY, LESLIE E	20,100
HOPPS, JANICE	65,800	JOY, NANCY	14,500
HOPPS, KEITH	61,500	JOY, NANCY P	18,200
HOPPS, KERRY V	62,000	JOYCE, WILLIAM L JR	16,962
HOPPS, KEVIN B	97,500	JOYCE, WILLIAM L JR	3
HOPPS, KEVIN B	72,200	KAPRAUN, JOSEPH W	125,700
HOPPS, LINDA KING	92,600	KARL, WAYNE R	82,500
HOULE, RICHARD W	103,500	KATZ, BRUCE	7,430
HOWSON, KIM A	30,700	KEDDY, BRUCE E	99,800
HOWSON, KIM A	131,400	KEDDY, DONNA C	129,900
HUBER JR, GEORGE S	171,215	KEENAN & SON LLC, B.C.	61,700
HUNT, ARTHUR D	109,200	KEENAN, JOSEPH T	562
HUNT, PHILIP B SR	21,300	KEENAN, JOSEPH T	1,020
HUNT, ROBERT E	62,100	KEENAN, JOSEPH T	338,340
HUNTER, KIM	35,900	KEENAN, JOSEPH T	1,765
HUNTINGTON, DAVID L JT TEN	12,100	KEENAN, JOSEPH T	35,480
HUNTINGTON, NATHAN	65,300	KEGELES, BERTHA	138,100
HUNTINGTON, SIDNEY	17,600	KELLY, MICHAEL J	107,100
HUNTOON (HAND), KAREN S	26,000	KELLY, ORAL	108,800
HURLBERT JR, DARWIN B	73,000	KELLY, PATRICK W	139,700
HURLBUTT, BRIAN C	91,500	KENISON, DONALD G JR	102,800
HURLBUTT, DAVID	123,400	KENISON, GREGORY E	13,300
HUTCHINS, DAVID E	180,100	KENISON, MARY E	221,800
HUTCHINSON REVOC TRUST, DONALD	32,500	KENISON, RUSSELL E	79,500
HUTCHINSON REVOC TRUST, DONALD	81,900	KENNETT, JOEL DAVID	82,000
HYSLOP, RUTH E	1,900	KENNETT, JOSEPH	100,600
HYSLOP, RUTH E	36,600	KENNEY, THOMAS W	60,500
IRVING, MICHAEL J	135,900	KIMBALL, RICHARD	70,600
IRVING, SHARON A	122,600	KING, DANIEL W	106,500
JANEWAY, ELIZABETH C	56,843	KING, DANIEL W	100
JANEWAY, ELIZABETH C	9,346	KING, JOHN	61,998
JANVRIN, LLOYD A	103,500	KNAPP, JOHN A	43,900
JARVIS, STEVEN M	73,400	KONDZELA, MICHAEL A	53,000
JEWELL, BRADLEY P	100,800	KRUPULA, ARNIE E SR	57,900
JEWELL, JENNIE L	66,600	KUCHINSKY, GLENN P	76,000
JOHNSON, DAVID W	88,000	LABOSKY, ROBERT	207,500
JOHNSON, STANFORD	87,900	LABOUNTY, TIMOTHY	157,500
JOHNSTON, ALEXANDER D	79,500	LABRECQUE, BETHANY A	26,300

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

LABRECQUE, GERARD	101,900	LOTTERO, ROBERT	747
LACASSE, RONALD	99,700	LOTTERO-SOUZA, SHARYN J & EDI	471
LACROIX, LEON J	66,300	LOTTERO-SOUZA, SHARYN J & EDI	425
LADD, CARL M	108,700	LOYAL ORDER OF MOOSE	107
LAFLAMME, ROLAND H	86,900	LOYAL ORDER OF MOOSE	169,700
LAFOND, PATRICIA A	79,800	LUFKIN, DANNY	80,000
LAKIN, DEBRA (JAMESON)	116,500	LUNDERVILLE, TINA (STANFORD)	91,500
LAKIN, KEVIN J	68,500	LUNN JR, GLENN J	113,100
LAKIN, KEVIN J	12,500	LURVEY JT TEN, ELEANOR L	81,600
LAMBERT, LEE	94,600	MACDOW JOINT REVOCABLE TRUST	144,100
LAMBERT, STEPHAN G	125,400	MACGREGOR, LAURIE	78,100
LANDRY, MATT	29,600	MACGREGOR, LAURIE	82,900
LANGFORD, RICHARD M JR	101,775	MACNEVINS, ANDREW J	125,900
LANGKAU, JOSEPH JR	101,200	MACNEVINS, ANDREW J	2,200
LANGKAU, JOSEPH JR	26,100	MAHONEY, PAUL J	32,600
LANGLEY, DENNIS	14,700	MAILHOT, MARK	149,203
LANGLOIS, DAWNIE J	74,800	MALAS, CHARAY A	48,100
LANGLOIS, DONALD	81,500	MANCHESTER, SHIRLEY	112,200
LAROCHE, REGINA	29,800	MAPLE SPEC NEEDS TRUST,CLIFFTON	33,300
LAROSE FAMILY TRUST, RITA	24,700	MARDIN, STEVEN R	30,300
LARSON, ROBERT H	181,704	MARINEAU, ARTHUR J	55,500
LAUNDRY, SAMANTHA	89,200	MARSHALL, ANDREW E	124,700
LAUZON, RICK	100,900	MARSHALL, CAROL	22,700
LAVIGNE, RICHARD J	90,800	MARSHALL, GARY D	112,700
LEAHY, MICHAEL J	28,200	MARSHALL, GREGG R	117,500
LEDGER, BELINDA M	98,300	MARSHALL, HAROLD E JR	124,800
LEDGER, CYNTHIA	92,400	MARSHALL, HAROLD E JR	35,100
LEDGER, GREGORY	87,000	MARSHALL, HAROLD E JR	2,808
LEDUC SR, THOMAS J	156,800	MARSHALL, HAROLD E JR	35,700
LEIGH, JAYNE L	62,200	MARSHALL, JULIE A	69,900
LEIGH, LORI	7,400	MARSHALL, KATHY ELAINE	110,800
LEIGHTON, JAMES A	91,200	MARSHALL, RICHARD L	156,700
LEIGHTON, MARK	17,600	MARSHALL, RICHARD L	111,300
LEIGHTON, OWEN R	35,500	MARSHALL, RICHARD L	50,883
LEIGHTON, OWEN R.	70,300	MARSHALL, RICHARD L	1,700
LEPINE, GERARD	121,500	MARSHALL, STANLEY	43,400
LEVESQUE, PAUL A	53,500	MARSHALL, TIMOTHY	120,100
LEWIS, ARCHIE L JR	78,800	MARTIN, CHRISTOPHER	124,300
LITTLEHALE, KEVIN	79,100	MARTIN, JANET L ET AL	4,532
LIVINGSTONE, ERIC SEEGER	21,626	MASON, BRYAN J	39,000
LOST NATION NATURE PRESERVE	15,327	MASON, COREY E	193,459
LOST NATION NATURE PRESERVE	7,807	MASON, PAUL E	76,500
LOST NATION NATURE PRESERVE	6,538	MASON, SANDRA	103,300
LOST NATION NATURE PRESERVE	18,395	MAY, ROGER	122,800
LOST NATION NATURE PRESERVE	412	MAYHEW, MICHAEL, NEIL & ROGER	2,372
LOST NATION NATURE PRESERVE	2,442	MAYHEW, ROBERT	182,500
LOTTERO, JAMES M	489	MAYHEW, ROGER D	1,528
LOTTERO, ROBERT	8,829	MCCARTHY, DARRIN L	145,500
LOTTERO, ROBERT	14,643	MCCORMACK, KEVIN J	4,500



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

MCCORMACK, KEVIN J	96,600	MONROE, MICHAEL W	85,900
MCCORMICK, ROBERT W	56,200	MONTGOMERY, EUGENE P	107,500
MCDONOUGH, PATRICE	97,800	MONTGOMERY, EUGENE P	105,200
MCLAIN FAMILY TRUST	107,400	MONTGOMERY, EUGENE P	22,500
MCLAIN, JULIE	171,000	MOREAU, ERNEST	72,500
MCLAIN, REGINALD	96,700	MOREY, PETER	109,100
MCLAIN, WAYNE	85,900	MORRILL, TRACEY E	123,048
MCLAIN, WAYNE	700	MORRIS, KIMBERLY	46,600
MCLAUGHLIN, PATRICK	24,000	MORRISON, JOSHUA D	106,900
MCLEAN, EDWARD	220,900	MORRISSETTE, ALAN R	41,400
MCLEAN, EDWARD	15,100	MORSE, JAMES	46,500
MCLEOD, JOHN D	109,700	MORSE, WILBUR	4,300
MCLEOD, NORMAN	65,700	MORTENSEN, ERIC P	134,800
MCMANN JT TEN, MICHAEL W	91,358	MUNCE'S REAL ESTATE VENTURES	202,200
MCMANN JT TEN, WILLIAM B	4,350	MUNCE'S REAL ESTATE VENTURES	9,200
MCMANN, JUSTIN	179,500	MUNDELL, CYNTHIA	116,100
MCMANN, STEPHEN H	30,500	MURPHY REALTY COMPANY INC.	352,800
MCMANN, STEPHEN H	27,400	MURRAY, TAMERA A	67,300
MCMANN, STEPHEN H	157,400	NAPLES, CARL B	57,500
MCMINN, DANIELLE A	138,260	NAPLES, CARL B	55,000
MELLETT, EDWIN	151,850	NARDUCCI, RICHARD	14,200
MENZIES, DOUGLAS	53	NATIONSTAR MORTGAGE LLC	82,100
MENZIES, DOUGLAS	106,717	NELSON REVOC TRUST, RICHARD A	3,845
MENZIES, DOUGLAS	1,544	NELSON, DOUG	39,305
MENZIES, DOUGLAS	357	NELSON, DOUG	220,600
MENZIES, DOUGLAS	976	NELSON, DOUG	27,763
MEROTH, DONALD E	27,700	NELSON, DOUG	109,500
MERRILL, JUANITA	83,900	NELSON, DOUG	4,080
MERROW, ALLAN L	1,800	NELSON, DOUG	5,236
MERROW, ALLAN L	110,700	NELSON, DOUG	11,700
MERROW, SCOTT	128,700	NELSON, DOUG	13,265
METHODIST CHURCH	25,300	NELSON, DOUG	28,300
METHODIST CHURCH	707,000	NELSON, DOUG	26,800
MEUNIER TRUST, THE DAWN E	116,700	NELSON, DOUG	26,800
MEUNIER, BRIAN	79,200	NELSON, DOUG	276,828
MEUNIER, JOSHUA D	72,700	NELSON, DOUG	48,749
MICHAUD, HECTOR J	55,300	NEW HAMPSHIRE, STATE OF	73,900
MILES, DAVID B	82,600	NEW HAMPSHIRE, STATE OF	197,900
MILES, HERBERT	400	NEW HAMPSHIRE, STATE OF	287,100
MILES, HERBERT	78,300	NEW HAMPSHIRE, STATE OF	52,300
MILES, HERBERT	95,100	NEW HAMPSHIRE, STATE OF	585,400
MILES, HERBERT	400	NEW HAMPSHIRE, STATE OF	30,800
MILLER, EVELYN	43,000	NEW HAMPSHIRE, STATE OF	65,500
MILLER, WILLIAM	61,400	NEW HAMPSHIRE, STATE OF	3,600
MILLIGAN, DANIEL R	62,000	NEW HAMPSHIRE, STATE OF	36,800
MOGOLLON, JORGE R	36,400	NEW HAMPSHIRE, STATE OF	36,000
MONAGHAN, KIM	109,100	NEWELL, ANITA (KINGSLEY)	12,800
MONAHAN JR, RODNEY J	11,800	NEWELL, ANITA (KINGSLEY)	87,800
MONAHAN, JEREMY	48,400	NEWTON REVOCABLE TRUST, ANNE	148,173

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

NEWTON REVOCABLE TRUST, ANN	53	NORTHUMBERLAND, TOWN OF	140,000
NEWTON, BRIAN S	117,000	NORTHUMBERLAND, TOWN OF	56,900
NEWTON, RAYMOND R	67,700	NORTHUMBERLAND, TOWN OF	11,600
NEWTON, WAYNE	49,700	NORTHUMBERLAND, TOWN OF	16,500
NILES, TERRY L	83,800	NORTHUMBERLAND, TOWN OF	26,300
NORMAND, JAMES J	105,200	NORTHUMBERLAND, TOWN OF	3,300
NORMAND, JOHN & DENISE	64,700	NORTHUMBERLAND, TOWN OF	40,500
NORMANDEAU REVOCABLE TRUST	128,500	NORTHUMBERLAND, TOWN OF	27,000
NORMANDEAU, BARRY	174,028	NORTHWAY BANK	276,300
NORMANDEAU, ROLAND	75,200	NOUGIAS TRUST, BRENDA C	106,100
NORTHERN N E TELEPHONE OP LLC	142,000	NOWAK, MARK E	65,700
NORTHERN N E TELEPHONE OP LLC	10,200	NOYES, NORMA	35,600
NORTHERN NE TELEPHONE OP LLC	1,200	O'BRIEN, KEVIN R	89,400
NORTHUMBERLAND SCHOOL DISTRICT	94,700	O'NEIL, DAVID J	37,200
NORTHUMBERLAND SCHOOL DISTRICT	3,867,800	OAKES, BRUCE H	148,800
NORTHUMBERLAND SCHOOL DISTRICT	1,055,600	OAKES, MARY	80,500
NORTHUMBERLAND SCHOOL DISTRICT	35,100	OAKES, PHILIP	93,900
NORTHUMBERLAND SCHOOL DISTRICT	106,800	OLSON, HAROLD	122,982
NORTHUMBERLAND, TOWN OF	41,700	ORDWAY, NEIL	57,000
NORTHUMBERLAND, TOWN OF	62,300	ORDZIE, THOMAS	114,700
NORTHUMBERLAND, TOWN OF	58,600	OSGOODE, WILLIAM L	42,100
NORTHUMBERLAND, TOWN OF	18,500	OSJ OF NORTHUMBERLAND, LLC	1,246,900
NORTHUMBERLAND, TOWN OF	325,100	OWNER UNKNOWN	1,000
NORTHUMBERLAND, TOWN OF	311,800	PADULA, ELIZABETH	47,700
NORTHUMBERLAND, TOWN OF	167,000	PADULA, JOHN A	136,000
NORTHUMBERLAND, TOWN OF	39,300	PAGE HILL ROAD TRUST	28,000
NORTHUMBERLAND, TOWN OF	29,100	PAGE HILL ROAD TRUST	162,500
NORTHUMBERLAND, TOWN OF	26,300	PAQUETTE, ALCIDE	95,100
NORTHUMBERLAND, TOWN OF	25,000	PAQUETTE, CHRISTOPHER A	95,200
NORTHUMBERLAND, TOWN OF	60,000	PAQUETTE, DONALD	137,600
NORTHUMBERLAND, TOWN OF	34,400	PAQUETTE, JOSIE R (MCKENZIE)	95,900
NORTHUMBERLAND, TOWN OF	72,200	PARADIS, RICHARD	112,300
NORTHUMBERLAND, TOWN OF	85,600	PARISEAU, GINETTE L	12,600
NORTHUMBERLAND, TOWN OF	27,200	PARKER, TRUDY ANN	25,000
NORTHUMBERLAND, TOWN OF	223,600	PARKS, ARTHUR L	85,400
NORTHUMBERLAND, TOWN OF	52,000	PARKS, JON W JR	31,100
NORTHUMBERLAND, TOWN OF	98,100	PARKS, TRAVIS J	82,400
NORTHUMBERLAND, TOWN OF	49,100	PARSONS REALTY COMPANY INC	262,800
NORTHUMBERLAND, TOWN OF	45,600	PASSUMPSIC BANK	168,200
NORTHUMBERLAND, TOWN OF	48,400	PATRICK, DOROTHY A	81,700
NORTHUMBERLAND, TOWN OF	362,600	PATRY, RICHARD R	97,600
NORTHUMBERLAND, TOWN OF	39,100	PEASLEE, JANICE	54,200
NORTHUMBERLAND, TOWN OF	25,000	PEEL, DEAN R	50,000
NORTHUMBERLAND, TOWN OF	31,800	PEEL, SUSAN G	112,200
NORTHUMBERLAND, TOWN OF	92,700	PEEL, THERESA	112,000
NORTHUMBERLAND, TOWN OF	54,700	PELLETIER, BRUCE	180,400
NORTHUMBERLAND, TOWN OF	27,400	PELLETIER, KERRY	99,300
NORTHUMBERLAND, TOWN OF	89,700	PELLETIER, RANDALL D	90,700
NORTHUMBERLAND, TOWN OF	121,700	PEREZ, REINALDO	17,000



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

PERKINS, DANA	88,900	PUBLIC SERVICE CO. OF NH	11,016,800
PERLZAK, IRENE	77,400	PUBLIC SERVICE CO. OF NH	0
PERRAS ACE INC	11,000	PYCHEVICZ, JOSEPH	30,200
PERRAS LUMBER INC.	41,367	QUAY REVOC TRUST, THE ROBERT M	1,092
PERRAS REVOCABLE TRUST 1993	161,100	QUAY REVOC TRUST, THE ROBERT M	1,042
PERRAS REVOCABLE TRUST 1993	1,488,767	RAINBOW CONNECTION LLC	1,518,500
PERRAS SELF STORAGE LLC	0	RAINVILLE, FREDERICK J	123,100
PERRAS SELF STORAGE LLC	113,600	RAMSAY, JOAN E	118,800
PERRAS SELF STORAGE LLC	2,500	RAMSAY, LOGAN	112,300
PERRAS TRUSTEE, REAL	91,200	RAMSDELL, RICHARD	81,500
PERRAS, PAUL	108,700	RED DAM CONSERVATORY LLC	378
PERRAS, ROBERT F	242,200	RED DAM CONSERVATORY LLC	22,626
PERRAS, ROBERT F	293	RED DAM CONSERVATORY LLC	113,135
PERRAS, ROBERT F	18	RED DAM CONSERVATORY LLC	5,127
PERRAS, ROBERT JAMES	71,400	RED DAM CONSERVATORY LLC	2,366
PETERSEN, LORRAINE	59,700	RED DAM CONSERVATORY LLC	20,900
PHELPS, FREDERICK	8,800	RED DAM CONSERVATORY LLC	21,600
PHILLIPS, MICHAEL R	138,031	RED DAM CONSERVATORY LLC	22,200
PICO, BRIDGET A	52,400	RED DAM CONSERVATORY LLC	9,837
PIERCE-MERNER, OTILLA J	60,700	RED DAM CONSERVATORY LLC	3,540
PIERRE, NOELLA	74,100	RED DAM CONSERVATORY LLC	35,516
PINETTE, PHILIP	15,300	RED DAM CONSERVATORY/WILD RIVER	59,500
PINETTE, ROBERT J	105,700	REED, MARGARET	39,100
PITTS, ARTHUR	160,620	REILLY, RICHARD R	26,200
PIVIN, ROBERT A	121,700	REXFORD, GARY	60,600
PLATT REVOCABLE TRUST, CORINNE	108,400	REYNOLDS, BARBARA	96,000
PLATT, CLYDE	102,000	REYNOLDS, BRIAN K	59,800
PLATT, HADLEY	89,800	REYNOLDS, DANIEL	96,200
PLATT, MARCEL E	80,200	REYNOLDS, DANIEL	37,300
PLUNKETT, JOHN EDWARD	90,027	REYNOLDS, EUGENE	109,300
PNGTS	13,202,000	REYNOLDS, NANCY C M	129,900
POITZSCH, MARTIN E	27,000	REYNOLDS, ROBIN	117,500
POITZSCH, MARTIN E	104,800	REYNOLDS, TOBY	16,300
POST, BARBARA E	60,300	REYNOLDS, TRACY	11,700
POTTER III, LINWOOD	58,400	REYNOLDS, WILLIAM T	152,600
POTTER REVOCABLE TRUST, 1998 H	110,300	RICE JR, HARRY LEE	5,400
POTTER REVOCABLE TRUST, 1998 H	195	RICE, CLAYTON A	99,400
POTTER REVOCABLE TRUST, 1998 H	18,349	RICH, JOHN	110,500
POTTER, DAVID L	8,900	RICHARD JR, JOHN F	90,100
POTTER, LEROY	97,700	RIENDEAU, GEORGE	95,800
POTTER, RANDY R	91,900	RIENDEAU, MONA	197,747
POWER HOUSE SYSTEMS	1,025,715	RIVERS, GARY H	102,100
POWER HOUSE SYSTEMS	0	RIVERS, GARY H	85,900
PRATHER, JOHN M	30,700	RIVERS, LEORA	7,500
PRESCOTT, AMIE	92,100	ROBERGE, ROLAND	87,600
PRESCOTT, DONALD C	149,400	ROBINSON, CASSANDRA D	72,600
PROSPER, BRUCE	106,900	ROBINSON, EDMUND	116,300
PUBLIC SERVICE CO. OF NH	0	ROBINSON, FREDERICK G	81,600
PUBLIC SERVICE CO. OF NH	0	ROBINSON, MARCIA	42,900

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

ROBINSON, MARK	133,894	SAWYER, HOLLIS H	73,900
ROBINSON, MAURICE	100,700	SAWYER, KARL	25,200
ROBINSON, MICHAEL	27,300	SAWYER, SHIRLEY J	84,300
ROBY, FRANCIS E	71,400	SAWYER, SHIRLEY J	400
ROBY, HERBERT	74,600	SCHAEFER, EMILY (BURNS)	21,700
ROBY, ROBERT P	68,100	SCHAFFERMEYER, ANDREW T	93,100
ROBY, SCOTT A	28,800	SCHUTT, BRIAN	155,600
ROCHEFORT, RICHARD J	111,600	SCHUTT, BRIAN	13,400
ROCK, WENDELL E	20,000	SCIARAPPA, ARTHUR	147,200
RODAS, LISANDRO	36,800	SCOTT, ALICE	103,800
RODRIGUE, DENIS G	4,041	SEGUIN, DENIS	125,300
ROGERS TRUST, JOHN P	2,856	SEIFERT, KARRIANN S	2,279
ROGERS TRUST, JOHN P	28,622	SHALLOW RIVER PROP. INC.	134,100
ROGERS, R/LAPOINT S/STINSON P	112,500	SHANNON BISSONNETTE, ERIN M	19,800
RONAN, JENNIFER J (JTROS)	82,500	SHANNON, BRADLEY	6,300
ROSSETTO, ALAN C	194,100	SHANNON, FRED	42,000
ROUTHIER TRUST, THE BERNARD G.	7,095	SHANNON, IVAN	94,800
ROUTHIER TRUST, THE BERNARD G.	66,450	SHANNON, JOANNE M	83,700
ROUTHIER TRUST, THE BERNARD G.	13,665	SHANNON, JOANNE M	4,500
ROUTHIER, BERNARD	56,839	SHANNON, KATHY ANN	60,700
ROUTHIER, BERNARD	20,000	SHANNON, SYLVIA M	77,400
ROUTHIER, GERARD	142,900	SHATNEY, JOHN N	102,800
ROY, GORDON	84,100	SHEDD, BRIAN J	59,100
ROY, KEVIN	73,500	SHEEHAN, JOHN F	102,500
ROY, OMER J	52,300	SHELTRY, MARGARET E	114,200
ROY, WILFRED	50,200	SHOFF, EVELYN	110,500
RUCH, CARRIE D	120,800	SHORES, JOHN C	68,648
RUCH, KARL L	163,600	SHOSA, JEREMY A	142,000
RUSKOWSKI, DEBORAH L	129,600	SHUFELT FAMILY TRUST	59,400
RUSS-STROUT, DORIS L	110,500	SHUFELT JR, EDWARD D	87,800
RUSSELL, KELLY G	51,400	SIMINO JR, MICHAEL A	114,500
RYAN, JOHN	8,400	SIMONDS IRREVOC TRUST, A & L	137,300
SANBORN, JAMES	7,300	SIMPSON JT TEN, JOSHUA	71,300
SANBORN, JAMES	83,400	SIMPSON, DEBORAH A	87,700
SANSOUCY TRUST, GEORGE E	48,090	SINGER, GAIL	4,900
SANSOUCY TRUST, GEORGE E	11,187	SKERRY, MICHAEL P	28,900
SARGENT, RITA	54,600	SKOUSEN, DANIEL	62,300
SAVAGE JR, JEFFREY	3,460	SLOCUM, PHILIP H	43,200
SAVAGE JR, JEFFREY	655	SMITH JR, MERLE	33,800
SAVAGE SR, DANIEL A	101,700	SMITH, CARILYN J	123,000
SAVAGE, CHESTER C JR	870	SMITH, LORRAINE	102,600
SAVAGE, CHESTER C JR	784	SMITH, LORRAINE	3,500
SAVAGE, JAMES	98,800	SMITH, LORRAINE	3,547
SAVAGE, JAMES	4,249	SMITH, ROBERT P	113,300
SAVAGE, JEFFREY	74,300	SMITH, VERA	75,400
SAVAGE, KEITH	63,100	SNELL, ROBERT A	147,938
SAVAGE, SHARON L	58,600	SOLARES, ANDRE	12,997
SAVAGE, TIMOTHY	116,100	SOLARES, ANDRE	629
SAVAGE, TIMOTHY	37,312	SOLARES, ANDRE	625



PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

SOLARES, ANDRE	679	TANGUAY, MICHAEL J	3,170
SOLARES, ANDRE	662	TANGUAY, MICHAEL J	1,177
SOLARES, ANDRE	624	TAYLOR, FREDERICK	94,700
SOUZA, THOMAS G	65,800	TAYLOR, JOHN M	21,500
SPENCER, DAVID L	118,200	TAYLOR, RICHARD L	186,300
SPOTTISWOOD, KEVIN	79,800	TELLMAN, DAVID W	8,044
SPRAGUE JR, ESTATE OF GEORGE L	3,468	TETREAULT (GRAY), SANDRA	136,900
ST CYR, RICHARD	100,400	TETREAULT (GRAY), SANDRA	16,200
ST CYR, RYAN M	117,100	TETREAULT, DAVID R	188,400
ST FRANCIS XAVIER	541,800	TETREAULT, DORIS T	105,300
ST FRANCIS XAVIER	469,900	TETREAULT, JAMES ALAN	94,600
ST LAURENT, JAMES	162,095	TETREAULT, OLIVA J	133,500
ST LAWRENCE & ATLANTIC RR CO	281,300	TETU, CHARLES JR	82,000
ST LAWRENCE & ATLANTIC RR CO	27,300	THEBERGE, RICKY A	194,800
ST MARKS VESTRY	436,500	THERIAULT, ARLENE E D	76,900
ST ONGE, MICHAEL	89,100	THIBEAULT, BERNARD	96,300
ST ONGE, MICHAEL & KATHY A	134,500	THOMAS, BRUCE S	6,164
ST TIMOTHY'S CHURCH	109,200	THOMPSON, WENDA D	73,900
STANSBURY, KEITH R	14,149	TIERNEY JR, JAMES W	165,700
STEVENS, BRIAN	26,300	TILLEY, ANITA	110,200
STEWART FAMILY TRUST, WM & JOAN	122,300	TILLEY, ANITA	48,000
STEWART FAMILY TRUST, WM & JOAN	113,500	TILTON, ARNOLD	75,200
STEWART FAMILY TRUST, WM & JOAN	84,600	TILTON, BRIAN S	102,072
STILES SR TRUST, THE ROBERT	89,500	TILTON, CHANNIE	39,500
STINSON, BENJAMIN R	145,400	TILTON, CHANNIE	125,900
STINSON, BENJAMIN R	25,700	TILTON, STEPHEN	181,187
STINSON, COREY A	93,400	TIPPITT, GLEN E	34,000
STINSON, ROBERT	94,100	TIPPITT, TIMONEE L	12,500
STOCKWELL, TYSON	30,100	TISDALE, CECIL	93,600
STOCKWELL, TYSON	106,400	TISDALE, CECIL	12,500
STONE, SEATON	33,700	TORREY JR, STEPHEN A	215,200
STONE, SYLVIA	87,400	TOWNE, SHELDON E	26,300
STONE, WALTER A	119,800	TREAMER, WALTER W	52,900
STRONG, KENNETH F	51,000	TREMAIN LIMITED PARTNERSHIP	616,700
STUART, JAY	29,100	TRIO PONDS INVESTMENTS LLC	1,349,123
STYLES, DAEGAN	91,700	TRIO PONDS INVESTMENTS LLC	2,325
STYLES, MARK W	106,900	TWIN RIVERS CORPORATION	12,300
STYLES, PEARL	90,600	TYLER, ARLAND	65,600
SULLIVAN IRREVOCABLE TRUST, JOHN	101,100	TYLER, JIMMY	108,400
SULLIVAN IRREVOCABLE TRUST, JOHN	3,300	UNITED STATES OF AMERICA	174,600
SUTHERLAND, TIMOTHY W	132,900	UNITED STATES OF AMERICA	206,400
SWEATT (ASH), MARION	129,200	UNITED STATES OF AMERICA	24,900
SWEATT, DEAN O	50,400	UNITED STATES OF AMERICA	53,600
SWIFT, MICHAEL P	58,600	UNKNOWN OWNER	12,500
SWIFT, SYLVIA M	99,300	US BANK NATIONAL ASSOC	72,100
SYRIAC IRREVOC TRUST OF 1992	84,885	USW LOCAL 4-61	70,200
SZURLEY, JOHN	64,600	VIGER, GERARD	107,289
SZURLEY, JUDITH A	19,800	VIKE, RICHARD J	2,878
TAGUE, KELI	45,200	VIKE, RICHARD J	212,243

PROPERTY VALUATIONS  
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

VIKE, RICHARD J	1,184	WHITNEY, ALAN	83,100
VIKE, RICHARD J	1,616	WILD RIVER CORP.	116,248
WAGNER, ADELENE	68,700	WILD RIVER CORP.	3,157
WALL, THOMAS J	27,100	WILES, KATHY C	24,800
WARD, DAVID	67,400	WILES, KATHY C	2,546
WARD, ESTATE OF DEBORAH	6,700	WILES, KATHY C	17,800
WARNER CABLE COMM. INC.	20,100	WILES, KATHY C	116,100
WATSON, GARY R	86,900	WILES, KATHY C	19,690
WATSON, RICHARD P	110,000	WILES/CURRIER/CURRIER	92,600
WATSON, RICHARD P	15,400	WILKINSON REVOCABLE TRUST 1997	144,400
WEAGLE, BARBARA	70,000	WILSON, LEO W	98,200
WEBBER, PHYLLIS A	110,300	WILSON, PAUL E	96,300
WEBSTER, RICHARD J	92,300	WILSON, RICHARD W JR.	96,800
WEEKS HOSPITAL ASSOC.	20,000	WILSON, RICHARD W JR.	12,300
WEEKS HOSPITAL ASSOC.	396,300	WILSON, ROBERT F	47,300
WEEKS, DEBORAH M	98,900	WINN, GERALD	105,300
WEEKS, DEBORAH M	69,600	WINN, MICHELLE	18,000
WELCH, BERNARD F	83,500	WOODWARD REVOC TRUST, VIVIANE	124,200
WELCH, J. MERLYN	113,300	WOODWARD, ERIC J	166,100
WELLS FARGO-MASTR ASSET TRUST	79,600	WOODWARD, MICHAEL J	99,900
WEMYSS JR REVOC. TRUST, JAMES	5,489	WOODWARD, TIMOTHY	110,500
WEMYSS JR REVOC. TRUST, JAMES	599,753	WRIGHT, DAVID	25,700
WEMYSS JR REVOC. TRUST, JAMES	366,000	WRIGHT, STANLEY	46,800
WEMYSS JR REVOC. TRUST, JAMES	10,600	WRIGHT, TAMMY	8,600
WEMYSS, JAMES C JR	25,300	WYNN SR, RUSSELL G & FRANCES C	77,600
WHEELOCK FAMILY TRUST	130,600	YELLE, MARK J	199,800
WHEELOCK, CHRISTOPHER	189,300	YORK, REX E	107,700
WHEELOCK, LLOYD (LE)	104,600	YOUNG, ARLENE E	67,600
WHEELOCK, PATRICK	175,400	YOUNG, DANIEL W	133,200
WHITE FAMILY TRUST	119,000	YOUNG, FAYE	69,700
WHITE FAMILY TRUST	15,000	YOUNG, KEITH B	87,500
WHITE, CASSANDRA A	69,700	YOUNG, THOMAS J	79,100
WHITE, DARLENE	47,900	YOUNG, THOMAS J	88,700
WHITE, MINNIE	100,600	YOUNG, THOMAS J	117,300
WHITE, WADE P	59,900		
WHITING III, LEONARD E	107,400		
WHITING, NORMAN	80,800		



# OUTSTANDING BALANCE AS OF 2/13/2009

<u>Taxpayer Name</u>	<u>Balance</u>
12 MAIN STREET CAFE LLC	2,273.88
ACHILLES, NORMAN	3,461.54
ALCANTARA, ALEX	5,512.97
ALCANTARA, GAIL K H	3,424.47
ALEXANDER, EARL	4,925.91
AMERI VEST PROPERTIES LLC	18,227.63
ANDERSON, SCOTT B	670.43
ANNIS, RUSSELL O.	4,233.93
BARTLETT, SHARAN	683.15
BEATON, ARTHUR R	3,479.78
BEATON, WENDY	960.38
BECKER, DANIEL W	8,987.81
BEGIN, NOELLA	1,674.55
BELAND, ALPHONSE	728.65
BENOIT, LAWRENCE	3,364.28
BLAIS, GINETTE	3,144.95
BLODGETT, DELORES	2,142.02
BLODGETT, RANDY A	1,977.21
BLODGETT, ROBERT	190.21
BOISSONNAULT, LUC	584.94
BORG, CARL	1,289.87
BOROWSKI, ESTATE OF JOHN	1,017.23
BOUCHER, ESTATE OF CARLINE	6,368.80
BOUDLE, SANDRA	5,110.29
BOURASSA, RICHARD	1,181.10
BOUTIN, KENNETH M	2,315.66
BOWMAN PROPERTIES LLC	227.00
BRAASE, HEATHER	139.30
BRANN, CHARLES K	131.56
BRANN, SUSAN	1,294.26
BRASSEUR, ALAN Y	777.58
BREAULT, ANN CT	63.54
BROEK, ETHEL	323.52
BROWER, HOWARD	158.44
BROWN, ERIC J	291.46
BURKE, JEREMY M	358.56
CALL, SANDOW	3,359.58
CAMARA, RAOUL	3,153.53
CAR TRUST/ROBINSON, C J	11,151.78
CARON, BEAU M	48.52
CASS, ESTATE OF CHRISTIN	6,572.38
CASS, MICHAEL J	540.42
CASS, NANCY L	900.43
CHAMPAGNE (ALLIN), KATHY	475.94
CHARBONNEAU, TIMOTHY	1,715.33
CHRISTIANSEN, JUD	1,020.07
CLAY JR, HARRIMAN F	4,171.47
CLOUTIER, MICHAEL	311.12
COBBETT, DEBORAH M	4,334.90
COLLINS, LINDA B	1,757.64
COOK, RICHARD K JR	2,626.60
COOKSON, SARA	295.66
CORRELL, FRANK	1,331.90
COSSEBOOM, CHARLES J	2,763.68
COTE, ANDREW	2,607.50
COVILL, KEITH L	1,540.22
CROMPTON, GERALD H.	2,974.31
CROSS, MICHAEL A	1,256.14
CURRIER SALES & SERVICE	18,900.74
DEFOSSÉ JR, FLORIEN J	784.00
DESAUTELS, JERRY P	1,670.51
DESILETS, ANGELINA R	1,954.15
DEUTSCHE BANK TRUST CO A	107.46
DEUTSCHE BK NATL TRUST	255.92
DEYETTE, TYRONE J	3,867.79
DINGMAN, AL	2,046.94
DOWLAND, ROBERT C	126.30
DUNCAN, PAMELA	3,348.82
DUNN JT TEN, ALASTAIR	421.52
DUPUIS, BERNARD	15,473.67
DUPUIS, DANIEL L	224.57
EMERSON, BRIAN	144.30

<u>Taxpayer Name</u>	<u>Balance</u>
FACCONE, ROBERT P	2,378.22
FASS, RICHARD	2,418.03
FISCHER, ERIC F JR	1,099.66
FISHER, PATSY	446.28
FOGG, DOUGLAS	2.62
FONTAINE, ALBERT	1,466.06
FORTIN, ANTHONY	157.36
FORTUCCI, CURTIS J	118.66
FOY, DAVID T	56.12
FREGEAU, DENNIS	413.44
GADWAH, ARTHUR D	931.20
GAGNON, RISA P	3,200.94
GAYNOR, CATHLEEN	138.56
GILCRIS, RONAL C	6,597.08
GILCRIS, TRACY	606.31
GONYER, THOMAS	1,592.53
GOSSELIN, BRIAN D	5,324.76
GOULD, ESTATE OF JAY	885.64
GOULET, WAYNE	4,753.73
GRAY, GORDON	5,223.09
GREEN, EVELYN L	2,036.38
GRIFFITH, ANTHONY W	803.58
GRIFFITHS, JOSEPH	2,194.85
GROVETON PAPER BOARD	149,705.57
GROVETON SPRING/TRUCKING	2,468.05
HAAS, JULIE M	299.24
HALL, ADDISON	54.05
HARRISON, ANNA MARIE T	1,556.50
HARTLEN, BARBARA	1,727.03
HAWES, ROBERT D	1,795.31
HELMS 1993 REVOCABLE TRUST	1,259.84
HICKEY, BENJAMIN	172.11
HOBART, KENNETH	1,484.54
HOLDEN, JOHN	78.77
HOPKINS, MICHAEL J	199.76
HUNT, ROBERT E	1,781.37
HUNTER, KIM	1,401.28
HUNTINGTON, DAVID L JT T	154.19
HURLBERT JR, DARWIN B	20.00
HUTCHINS, DAVID E	8,438.81
JEWELL, BRADLEY P	5,048.19
JOHNSON, DAVID W	2,636.02
JORDAN, RUBERTA M	1,614.02
KEDDY, BRUCE	1,368.75
KEDDY, DONNA C	358.58
KELLY, ORAL	128.98
KENISON, DONALD G JR	2,987.31
KENISON, RUSSELL E	1,198.10
KENNETT, JOEL DAVID	1,017.96
KING, DANIEL W	2,853.66
KING, JOHN	800.40
KNAPP, JOHN A	1,311.89
KUCHINSKY, GLENN P	552.82
LABRECQUE, BETHANY A	647.37
LAFOND, PATRICIA A	693.75
LAMBERT, LEE	4,969.28
LANGLOIS, DAWNIE J	123.82
LEDGER, BELINDA M	410.16
LEDGER, GREGORY	536.58
LEIGH, JAYNE L	942.09
LEIGHTON, OWEN R	3,858.14
LEWIS, ARCHIE L JR	732.05
LOYAL ORDER OF MOOSE	5,085.11
LURVEY JT TEN, ELEANOR L	1,086.02
MARSHALL, CAROL	1,055.02
MARSHALL, GARY D	1,682.28
MARSHALL, JULIE A	276.02
MARSHALL, TIMOTHY	3,050.45
MARTIN, JANET L ET AL	108.27
MASON, BRYAN J	527.08
MCCORMICK, ROBERT W	138.48
MCLAUGHLIN, PATRICK	2,001.24

# OUTSTANDING BALANCE AS OF 2/13/2009

<u>Taxpayer Name</u>	<u>Balance</u>	<u>Taxpayer Name</u>	<u>Balance</u>
MILLER, EVELYN	64.53	RONAN, JENNIFER J JTROS	257.96
MILLIGAN, DANIEL R	6,406.67	ROY, KEVIN	345.36
MOGOLLON, JORGE R	491.95	SANBORN, JAMES	2,120.23
MONROE, MICHAEL W	1,186.67	SAVAGE JR, JEFFREY	98.31
MONTGOMERY, EUGENE P	2,286.25	SAVAGE, KEITH	4,115.32
MORRIS, KIMBERLY	1,438.91	SHANNON BISSONNETTE, ERIN	3,396.76
MORSE, JAMES	1,333.66	SHANNON, BRADLEY	76.84
MUNCE'S REAL ESTATE VENT	186.66	SHANNON, FRED	1,305.20
NAPLES, CARL B	10,065.41	SHATNEY, JOHN N.	306.98
NARDUCCI, RICHARD	172.20	SIMPSON JT TEN, JOSHUA	2,660.61
NATIONSTAR MORTGAGE LLC	2,045.42	SLOCUM, PHILIP H	1,084.95
NELSON, DOUG	10,380.12	SMITH JR, MERLE	803.10
NEWELL, ANITA (KINGSLEY)	2,885.73	SPENCER, DAVID L	15,283.31
NEWTON, WAYNE	311.67	SPRAGUE, ESTATE OF GEORGE	82.85
NILES, TERRY L	398.78	STANSBURY, KEITH R	338.02
NORMANDEAU, ROLAND	885.40	STARK VOLUNTEER FIRE DEP	52.12
O'BRIEN, KEVIN R	2,527.87	STEVENS, BRIAN	901.75
OWNER UNKNOWN	23.89	STEWART FAMILY TRUST, WM	1,493.11
PADULA, ELIZABETH	781.70	STINSON, BENJAMIN R	613.97
PAQUETTE, CHRISTOPHER A	1,445.91	STINSON, COREY A	428.22
PAQUETTE, JOSIE R (MCKEN	2,641.88	STONE, SEATON	381.55
PELLETIER, BRUCE	195.98	STONE, WALTER A	2,782.87
PELLETIER, RANDALL D	3,636.99	STUART, JAY	1,473.65
PEREZ, REINALDO	1,742.46	STYLES, DAEGAN	177.37
PERKINS, DANA	160.62	STYLES, MARK W	3,938.73
PERRAS LUMBER INC.	622.29	TANGUAY, MICHAEL J	73.42
PERRAS REVOCABLE TRUST 1	3,712.24	TIPPITT, GLEN E	2,796.62
PERRAS, PAUL	197.70	TREAMER, WALTER W	894.29
PERRAS, ROBERT F	4.21	TRIO PONDS INVESTMENTS L	35,828.78
PICO, BRIDGET A	154.78	TWIN RIVERS CORPORATION	156.85
POTTER III, LINWOOD	2,534.68	TYLER, ARLAND	1,725.04
PRESCOTT, AMIE	6,701.04	TYLER, JIMMY	7,693.56
PRESCOTT, DONALD C	4,233.76	UNKNOWN OWNER	298.63
PROSPER, BRUCE	5,399.36	US BANK NATIONAL ASSOC	461.79
RAINBOW CONNECTION LLC	36,276.97	WALSH FAMILY TRUST	7.99
RAMSDALL, RICHARD	5,031.23	WARD, DAVID	315.09
REED, MARGARET	167.68	WARD, ESTATE OF DEBORAH	423.11
REILLY, RICHARD R	365.50	WELLS FARGO-MASTR ASSET	399.91
REYNOLDS, BRIAN K	1,957.46	WHELOCK, CHRISTOPHER	565.40
REYNOLDS, DANIEL	891.10	WHITE, DARLENE S	400.00
REYNOLDS, NANCY C M	425.78	WHITE, WADE P	783.10
REYNOLDS, TOBY	1,729.48	WHITNEY, ALAN	2,364.03
RICE, CLAYTON A	176.10	WINN, MICHELLE	220.44
RICHARD JR, JOHN F	1,703.77	WOODWARD, ERIC J	4,088.11
RIVERS, LEORA	883.97	WRIGHT, TAMMY M	504.77
ROBINSON, MARCIA	2,532.05		
ROBY, HERBERT	516.45		
ROBY, ROBERT P	1,200.05		
		<b>Total Outstanding</b>	<b>\$696,809.13</b>

\*Balances do not include YTD interest or the cycle 4 water & sewer bill due 2/25/09.

\*Shut off for unpaid 2008 water & sewer will be in May.

\*Lien date for outstanding 2008 balances is May 20, 2009 at 11:00 am

\*Deed date for outstanding 2007 tax lien is August 19, 2009 at 11:00 am



**Tax Collector's Report**  
**Year Ending December 31, 2008**

**MS-61**

<b>Debits: Uncollected Taxes Beginning of Year</b>		<b>Levy for Year of this Report</b>	<b>Prior Levies 2007</b>
Property Taxes			328,218.33
Land Use Change			0.00
Yield Taxes			-7,714.00
Utilities Water/Sewer			51,121.81
Interest			0.00
OTHER CHARGES			1,470.94
<b>Taxes Committed This Year</b>			
Property Taxes	#3110	3,348,319.31	0.00
Land Use Change	#3120	2,700.00	5,750.00
Yield Taxes	#3185	1,657.30	10,913.08
Utilities Water/Sewer	#3189	458,997.05	147,236.06
OTHER CHARGES		22,879.25	8,048.00
<b>Overpayment</b>			
Property Taxes Overpayment	#3110	74,386.80	1,081.06
Land Use Change	#3120	0.00	0.00
Yield Taxes	#3185	0.00	436.79
Utilities Water/Sewer		0.00	0.00
Costs Before Lien		0.00	4,042.50
Interest Collect on Delinquent Tax	#3190	2,230.64	28,485.36
Interest Collected Water/Sewer	#3190	0.00	0.00
<b>Total Debits</b>		<b>\$3,911,170.35</b>	<b>\$579,089.93</b>
<b>Credits: Remitted to Treasurer</b>		<b>Levy for Year of this Report</b>	<b>Prior Levies 2007</b>
Property Taxes		2,874,004.47	141,960.98
Land Use Change		2,700.00	5,750.00
Yield Taxes		88.55	3,635.87
Interest - Property		2,193.70	9,694.07
Conversion to Lien		0.00	237,310.94
Cost Not Liened		0.00	0.00
Utilities Water/Sewer		392,049.61	167,373.88
OTHER CHARGES		21,131.31	7,578.94
<b>Abatements Made:</b>			
Property Taxes		84,120.65	1,130.86
Yield Taxes		0.00	0.00
Utilities Water/Sewer		4,740.14	4,654.39
Interest		0.00	0.00
Land Use Change		0.00	0.00
Current Levy Deeded		2,679.19	0.00
<b>Uncollected Taxes-End of Year #1080</b>			
Property Taxes		462,557.86	0.00
Yield Taxes		1,568.75	0.00
Utilities Water/Sewer		61,588.18	-75.00
OTHER CHARGES		1,747.94	75.00
<b>Total Credits</b>		<b>\$3,911,170.35</b>	<b>\$579,089.93</b>

## (MS-61 Continued)

<b>Debits</b>	<b>Last Year's Levy</b>	<b>Prior Levies 2006</b>	<b>Prior Levies 2005</b>
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	116,998.89	28,310.64
Liens Executed During Fiscal Year	237,310.94	0.00	0.00
Interest Collected (After Lien Execution)	4,978.02	12,000.16	8,883.88
<b>Total Debits</b>	<b>\$242,288.96</b>	<b>\$128,999.05</b>	<b>\$37,194.52</b>

<b>Remitted To Treasurer</b>	<b>Levy for Year of This Report</b>	<b>Prior Levies</b>	<b>Prior Levies</b>
Redemptions	36,085.26	38,387.26	22,280.07
Interest Collected (After Lien Execution) #3190	2,721.87	11,035.80	7,175.19
Abatements of Unredeemed Taxes	0.00	0.00	0.00
Liens Deeded to Municipality	5,918.13	8,530.77	6,187.46
Unredeemed Liens Balance End of Year #1110	197,563.70	71,045.22	1,551.80
<b>Total Credits</b>	<b>\$242,288.96</b>	<b>\$128,999.05</b>	<b>\$37,194.52</b>

### **Town Clerk's Financial Report For the Year Ending December 31, 2008**

	<b>Received</b>	<b>Remitted</b>
Auto Permits	\$314,739.35	\$314,739.35
Title Applications (611)	\$1,059.00	\$1,059.00
Municipal Agent Fees (3121)	\$7,989.00	\$7,989.00
Dog License/Penalties	\$3,543.00	\$3,543.00
Vital Records (State Portion Included)	\$3,519.00	\$3,519.00
Other Fees	\$1,480.95	\$1,480.95
UCC Filings/Search/Term	\$600.00	\$600.00
<b>Totals</b>	<b>\$332,930.30</b>	<b>\$332,930.30</b>

**Respectfully Submitted**

**Melinda Marshall Kennett, Town Clerk/Tax Collector**



## Town Clerk and Tax Collector Annual Report

**Motor Vehicle Registrations:** Residents of Northumberland have three options when it comes time to renew registrations. You may come to the office and pay with either cash or checks, surf to: [www.egov.nh.gov/Compass](http://www.egov.nh.gov/Compass) and renew online using your credit card (your decals are mailed to you from Concord), or renew by mail using checks and the renewal vouchers sent to you. We also register boats and OHRV's. To register a Title Exempted Vehicle for the first time the law (RSA 261:2-a) requires that *in addition to a bill of sale* a person registering a 1994 (15 years old) Model Year vehicle (or older) must present additional documentation on the vehicle. The owner must present one of the following additional documents: a previously issued NH Registration (a photocopy is okay), a valid NH or Out of State Title (a photocopy is okay), or a completed "Verification of Vehicle Identification" form (Form 19A) which can be obtained from the Town Clerk's office, Police Department, or a local inspection station. Inspection stickers for a vehicle renewal need to be in place by the 10<sup>th</sup> day of the following month of your renewal due date. If you trade your vehicle always keep your old registration to transfer to the new vehicle. The fee to replace a lost registration is \$13.00. Every trailer and semi-trailer (including campers) with a registered weight of 3,000 pounds or greater shall be inspected (Saf-C 3209.06). Campers and motorcycles are to be inspected by July 1 of each year and will get a sticker with a number 6. All other trailers, such as utility trailers or snowmobile trailers, are inspected by birth month like regular vehicle registrations. Internet users can surf to the Department of Motor Vehicle site: [www.egov.nh.gov/platecheck/pass.asp](http://www.egov.nh.gov/platecheck/pass.asp) to check for initial plate availability. State of NH Motor Vehicle Agency phone numbers are: NH Title Bureau: 271-3111, Concord Motor Vehicle Registration: 271-2251, Walking Disability Desk: 271-2275, & TTD (hearing impaired): 1-800-735-2964. Driver licensing in Twin Mountain is done on Mondays and Tuesdays. Berlin is available for licensing on Wednesdays and Thursdays. Colebrook is available the 1<sup>st</sup>, 3<sup>rd</sup>, and 5<sup>th</sup> Friday of each month for licensing.

**Elections:** This year there is one election in March. Voting is the most fundamental right in a democracy because it is through voting that citizens protect all other rights by carefully selecting the public servants who guide and direct our self-governance. You can come to the Town Clerk's office to register to vote, to a Supervisors of the Checklist session, or you may also register to vote on Election Day. You are eligible to vote if you are 18 years of age or older on Election Day, are a US citizen and are domiciled in New Hampshire. A person can have several residences, but may have only one voting domicile. You have to provide your driver license or social security card at the time of registration. If you are currently on the checklist please check your information. Voter registration forms are now required to show place of birth and driver's license or social security number. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist.

**Vital Records:** The fee for a Marriage License or Civil Union license is \$45.00. There is a fee of \$12.00 for the first copy of a death, birth, marriage, or civil union certificate and \$8.00 each for extra copies. You may surf to: <http://www.dhs.gov> for updates on the Homeland Security guidelines regarding travel documentation.

**Dogs:** There were 543 dogs licensed in 2008. ***DOG TAGS EXPIRE APRIL 30 OF EACH YEAR.*** Resident's can renew dog licenses starting January 2<sup>nd</sup>. The Town will be hosting a rabies clinic on April 18, 2009 at the Groveton Fire Station from 1:30-3:30 PM. Whitefield Animal Hospital associates will be there to administer shots to your cats and dogs. The Town Clerk and Deputy will be there to issue dog licenses. If you show your pets rabies certificate from the previous year the Vet can administer a 3-year rabies shot instead of just the 1-year shot. If you no longer have your dog please let us know. ***IMPORTANT:*** Review your previous license to make sure that your dog's rabies vaccination is up-to-date. If you cannot find your vaccination certificate or license from 2008 call the office and we can research your records. You may renew your dog's license via the mail as long as the rabies vaccine is up to date. To register by mail please include: the old license, a check made to Town of Northumberland, and a self-addressed-stamped envelope for return of your new license and dog tag. License fees:

Puppies (3-7 months) or spayed/neutered adult dogs	\$6.50
Male / Female (not spayed/neutered)	\$9.00
Senior owner (over 65)	\$2.00 (for one dog)

**Tax Collector News:** Tax bills are normally due July 1 and December 1. The law states that they are due 30 days from the mailing date if not sent prior to June 1 or November 1. Currently water meters are read and billed quarterly. Sewer is charged using a flat rate and included with your water bill. Interest is charged to water and sewer balances after the due date. The rate of interest for taxes and utilities is 12% and 18% after the tax lien execution. This year we will be switching tax and utility over to laser printed bills.

As Town Clerk/Tax Collector for the Town of Northumberland, I completed my fourth and final year of the NH State certification program in 2008. I graduated (with a GPA of 94%) as a NH Certified Town Clerk. It is a honor

## Town Clerk and Tax Collector Annual Report

and pleasure to be a resident and public servant for Northumberland. I am very proud of where I was born, grew up, graduated from and currently reside. I proudly represent Northumberland at the meetings and conferences that I am required to attend throughout New Hampshire.

### **Tax Collector Lien/Deed Calendar for 2009** *\*Dates and fees subject to change*

February	Delinquent notice of all taxes, utilities owed	<i>no charge</i>
April	Notice of impending lien certified to property owners	\$18.00
	2nd or subsequent parcel	\$2.00
May 20	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
June	Identifying mortgagee holders (for liens)	\$13.00
May or June	Notice of impending tax deed certified to property owners	\$16.00
July	Notice of executed tax lien to mortgagee holders	\$16.00
July	Identifying mortgagee holders (for deeds)	\$18.00
July	Notice of tax deed to mortgagee holders	\$16.00
Aug. 19	Execution of Tax Deed	\$10.00 plus recording fees

### **Town Clerk / Tax Collector Office Hours:**

Monday-Friday 8:30 AM to 4:00 PM

*\*Including lunch hour\**

Closed at 2 PM on the last business day of the month for month end reports

Open until 6 PM on the last Thursday of the month in 2009

*\*excluding June, November, and December\**

Address: 3 State Street, Groveton, NH 03582

Phone: (603) 636-1451

Fax: 603 636-6098

Email: [northumberlandtownclerk@yahoo.com](mailto:northumberlandtownclerk@yahoo.com)

### **Town Clerk/Tax Collector Office Calendar for 2009** *\*dates subject to change*

January 1, 2009	New Years Day~OFFICE CLOSED
January 19	Martin Luther King Jr Day~Federal Holiday~ CLOSED TO DMV BUSINESS
Jan 21-30	Filing Period for Town Officers
Feb. 16	President's Day~Federal Holiday~ CLOSED TO DMV BUSINESS
March 10 & 11	Town Meeting and day after~OFFICE CLOSED
April 18	Rabies Clinic at the Groveton Fire Station 1:30-3:30pm
May 20	Tax Lien Execution~OFFICE CLOSED at 10 AM
May 25	Memorial Day~OFFICE CLOSED
July 3	Independence Day~OFFICE CLOSED
August 19	Tax Deed execution~OFFICE CLOSED at 10:00 AM
September 7	Labor Day~ OFFICE CLOSED
Sept. 9-11	Annual Town Clerk conference~ (OFFICE OPEN)
Oct 14-16	Annual Tax Collector conference~ (OFFICE OPEN)
November 11	Veteran's Day- OFFICE CLOSED
November 25, 2008	Closing at noon for Thanksgiving Holiday
Nov. 26-Nov. 27	Thanksgiving Holiday~ OFFICE CLOSED
December 24	Closing at noon for Christmas Eve
December 25	Christmas Holiday~OFFICE CLOSED
December 31	Closing at noon for year end reports
January 1, 2010	New Year's day-OFFICE CLOSED

**Respectfully Submitted,**  
**Melinda Marshall Kennett, Town Clerk/Tax Collector**



TOWN CLERK'S REPORT:  
VITAL STATISTICS - REGISTERED FOR THE YEAR-END DECEMBER 31, 2008

**Marriages Registered**

<u>Date</u>	<u>Groom &amp; Bride</u>	<u>Place of Marriage</u>
05/31/08	Jeffrey Collins & Kristen Kenison	Northumberland
06/07/08	Patrick McLaughlin & Cheryl Skinner	Northumberland
06/07/08	Dale Huntoon & Karen Hand	Northumberland
06/28/08	Andre Brasseur & Danyelle Bartlett	Lancaster
07/12/08	Howard Summerford & Tammy Young	Northumberland
07/20/08	Robert Parks & Theresa Gilman	Lancaster
07/26/08	Jacob Bishop & Denise McLain	Lancaster
08/08/08	Ronald Gill & Angela Marshall	Northumberland
08/30/08	Keith Covill & Jennie Sargent	Northumberland
08/30/08	Rejean Bissonnette & Erin Shannon	Northumberland
09/20/08	Robert Perras & Amanda Webster	Jefferson
10/04/08	Marshall Laundry & Kari Hart	Northumberland
10/18/08	Christopher Ploss & Natalie Lyon	Lancaster

**Deaths Registered**

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father</u>	<u>Mother</u>	<u>Military</u>
01/03/08	Kathleen Cassady	Lancaster	James MacKillop,	Susan Blay	No
01/30/08	Henry Charron	Lancaster	Eley Charron	Emelia Carbonneau	Yes
02/23/08	Elmer Cass	Lancaster	James Cass	Sarah Emery	No
03/02/08	Louis Frechette, Sr.	Lancaster	Henry Frechette, S	Bertha Poudrette	Yes
03/06/08	Albert Auger	Lancaster	Leon Auger	Alms Jalbert	Yes
03/25/08	Edmund Benway	Groveton	John Benway	Katherine McGee	Yes
04/03/08	Germaine Daigle	Lancaster	Edmond Bouchard	Alexina Cloutier	No
04/30/08	James Gonyer	Northumberland	Lawrence Gonyer	Mildred Smith	Unknown
05/24/08	Jos Eli Dupuis	Groveton	Philius Dupuis	Leona Guertin	No
06/03/08	Eleanor Jewell	Lancaster	Clyde Curtis	Madeline Buck	No
07/07/08	Christopher Weaver	Lebanon	Robert Weaver, Sr.	Debbie Louiselle	No
07/12/08	Mary Arsenault	Lancaster	Arcade Lambert	Arthenise Cote	No
07/18/08	Elizabeth Arsenault	Lancaster	James Cass	Sarah Emery	No
08/14/08	Beatrice Dube	Lancaster	Osra Seaver	Flora Barnes	No
09/03/08	Allan Bryant	Groveton	Sterling Bryant	Jessie Wood	Unknown
09/10/08	Natalie Potter	West Stewartstown	Wendell Sweatt, Sr	Elaine McKeage	No
10/01/08	Theresa Sullivan	Lancaster	Bronislas Stolarski	Josephine Wysocki	No
10/16/08	Sharon Davis	Groveton	Edward McGetter	Elsie Gray	No
10/22/08	Virginia Wallace	Lancaster	Charles Hodge	Faye Emerson	No
11/07/08	Mark Normandeau	Lancaster	Gary Normandeau	Beatrice Normandea	No
12/08/08	Joyce Morse	Lancaster	Leslie Knapp	Bertha Hendrick	No
12/16/08	Celeste Smith	Lancaster	Cedric Phelps	Hazel Ingerson	No
12/24/08	Ethel Drew	Lancaster	Herbert Bryant	Cora Cole	No
12/28/08	Stewart Ledger	Lancaster	Frank Ledger	Nettie Brigham	Yes

**Births Registered**

<u>Date</u>	<u>Name</u>	<u>Parents</u>
02/17/08	Anna Rose MacNevins	Andrew MacNevins & Danielle Corbeil
02/17/08	Richard Paul McKinstry	Nicholas & Jennifer McKinstry
02/25/08	Brennan Paul Mortensen	Eric & Lorenda Mortensen
03/09/08	Wyatt Allen Curtis	Cody Curtis & Angel Therriault
03/30/08	Zoe Marie Bundschuh	Joseph & Moira Bundschuh
04/10/08	Robert Michael Cross	Michael & Donna Cross
05/12/08	Ashton Aaron Kenison	Jason Kenison & Nicole Gaudette
05/13/08	Kayson Allen Hutchinson	Timothy Hutchinson & Tasha Cass
05/21/08	Landon Johl Cloutier	Jessiah Cloutier & Barbara Whiting
08/10/08	Aubrie Cain Grootenboer	Zachary Grootenboer & Denise Brown
08/30/08	Patrick Knox Morrison	Joshua & Jennifer Morrison
09/19/08	Jeremy Edward Michael Benoit	Michael Benoit & Felicia McKearney
09/24/08	Taylor Ella Clauss	Jared & Ashley Clauss
10/12/08	Logan Lois Crowell	Derik Crowell & Amanda Anderson
11/04/08	Aaron Joseph Blais	Rory & Nicole Blais
11/25/08	Kambria Elizabeth Allin	Katrina Allin
12/19/08	Brennan Joseph Milligan	Brittany Milligan

## SUPERVISORS OF THE CHESKLIST 2008

Another year has gone by and here we are again to let you know what's been going on. First of all we sadly say good-bye to Kathy Wiles; she was a Supervisor for many years. She will be greatly missed.

Secondly we welcomed Shelly Fleury at the March elections. Shelly has fallen into the position nicely and has gone to several training classes already along with Terri and Jodi.

In the year 2008 as supervisors we were at four day-long elections, met once a month to update our files and keep them in order. During our monthly meetings we sent out 30 day letters to those people who we had been notified had moved or possibly moved out of our jurisdiction. We sent out close to 100 of these letters and removed 56 names from the checklist in results of these letters. We removed 19 voters due to death this year and added one hundred and ninety-one (191) new voters to the checklist this year. We also investigated possible duplicate voters from a list sent to us from the state, this list was seven pages long and we have shortened it to only three pages. We currently have a total of one thousand three hundred and forty-nine (1,349) voters on our checklist. Over the past year we made one thousand one hundred and forty-seven (1,147) changes to the checklist, weather it was an address change, name change or party change due to voter request. These changes are very important to keeping the checklist in order and correct as the Federal Government watches over these lists.

We would like to THANK Groveton High School for supplying us with internet service and computers during elections. This helps to keep our budget down and is a great time saver as we can enter new voters at the time of registration at an election.

Please watch the news papers as we advertise when and were we will be in session and for what reasons.

We would also like to remind each and everyone to PLEASE VOTE as EVERY VOTE COUNTS, and yours could make a difference.

If you have any questions, please don't hesitate to ask and we will assist you.

Respectfully submitted by: The Supervisors of the Checklist

Joanne "Jodi" Shannon, Chair.  
Terri Charron  
Shelly Fleury



# Trust Fund Report December 2008

Name of Trust Fund	Purpose of Trust	HOW INVESTED	***PRINCIPAL***			Withdrawals	Balance End of Year	INCOME				Grand Total Principal & Income	
			Balance Beginning of	New Funds Created	Gains or Losses			Balance Beginning of	Income During Year		Balance at End of Year		
									%	Amount			
Cemetery	Cemetery	MBIA/CD's	63628.88	600.00	-18343.57		45885.40	60071.41		4568.18		64639.59	110524.99
Library	Ref. Books	MBIA/CD's	7500.00				7500.00	75.00		292.69	292.69	75.00	7575.00
School	Spec/Ed	MBIA/CD's	97857.00	15000.00			112857.00	32534.43		5199.37		37733.82	150590.82
Ambulance	Ambulance	MBIA/CD's	741.83				741.83	2.65		3.29		5.94	747.77
Retirement	Retirement	MBIA/CD's	1000.00				1000.00	1328.13		64.30		1392.43	2392.43
School Building	Maintenance	MBIA/CD's	53540.00	30000.00			83540.00	6500.42		2036.26		8536.68	92076.68
Landfill	Landfill	MBIA/CD's	1661.71				1661.71	1027.61		71.19		1098.80	2760.51
Concession Stand	Construction	MBIA/CD's	1050.45				1050.45	500.95		39.79		540.74	1591.19
Voc. Ed.	Equipment	MBIA/CD's	6000.00				6000.00	2791.51		308.96		3100.47	9100.47
Fire Truck	Fire Truck	MBIA/CD's	25347.77	9500.00			34847.77	2297.23		1090.97		3388.20	38235.97
Bridge Fund	Construction	MBIA/CD's	76039.20				76039.20	11386.52		3712.30		15098.82	91138.02
District Building	Maintenance	MBIA/CD's	30000.00				15000.00	3412.66		883.86		4278.52	19276.52
			364366.80	55100.00	-18343.60	15000.00	386123.36	121929.40		18251.16	292.89	139887.01	526010.37

## Treasurer Reconciliation of Cash

Balance (Beginning of Year 2008)            \$9,610.10

Balance (End of Year 2008)            \$40,267.42

### Balance in Banks

General Checking Acct   \$40,267.42

Regular Water Acct       \$140,147.13

Regular Sewer Acct       \$220,034.23

Northumberland/Groveton RBEG Revitalization   \$28,869.46

Forest Maintenance Acct   \$22,433.78

General Fund (MBIA)       \$9,044.70

Transfer Station Bond Certificate of Deposit   \$17,528.23

Payroll Acct   \$22,032.63

Water Fund Project Acct   \$20,024.10

Revolving Recreation Dept Fund   \$9,572.27

Forestry Fund (MBIA)       \$64,025.74

Commercial Sweep Acct   \$748,401.06

Forestry Acct   \$80,484.64

Pool Fund (MBIA)       \$354.41

Police Department (MBIA)   184.75

Forestry Acct (In Custody of Trustees will transfer to town when CD Matures)  
\$56,506.73

Respectfully Submitted,

Melody Barney, Treasurer



## BUDGET COMMITTEE REPORT

At the first official meeting of the Budget Committee it was determined we needed a Mission Statement to define our direction. That statement is as follows:

“Our mission is to provide the voters of Northumberland with an accountable budget to assist in prudent appropriations of public funds which will allow the town, school and precinct to provide fiscally sound services.”

10 regular meetings were held the 2<sup>nd</sup> Tuesday of each month from April thru December. Disappointingly, public attendance was extremely low, averaging 3-4 persons per meeting. 5 workshop meetings were held in January and as the budgets were being finalized, the Budget Committee held 3 more meetings with the Precinct, Town and School Boards. Upon completion of the proposed budgets, 3 Public Hearings were held.

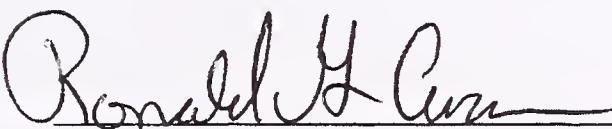

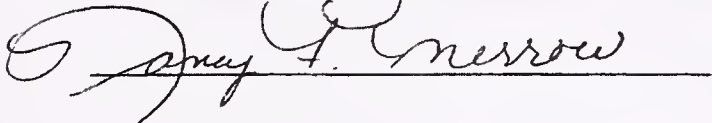
In August, Mr. Don Borrer from DRA, held an instructive seminar for the Budget Committee, Precinct, Town and School. 6 Budget Committee members were the only ones in attendance.

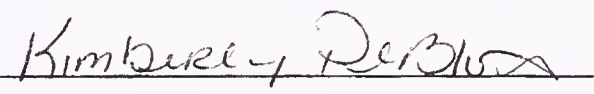
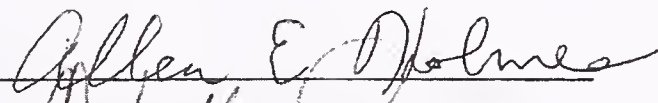
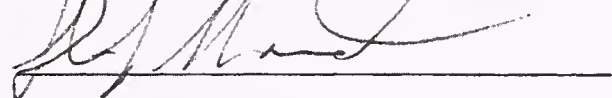
Early on in the process we met with some resistance, but as time progressed, communication improved, making the process more informative and productive to all parties.

**With the distinct possibility of pending revenue losses over the next two years totaling approximately \$1,000,00.00 (one million dollars) between the town and school, the taxpayers need to be informed in order to make fiscally sound decisions that insure the financial well-being of our community.**

As quoted in the Basic Law of Town, Village and The School District Budgeting - 2007 Edition - “Sometimes it takes a thick skin to be a municipal official, but when the governing body and the Budget Committee members carry out their respective responsibilities without taking criticism personally, the citizens are the beneficiaries.”

Thank you for your support and we encourage you to attend all the March meetings.





# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Northumberland

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Ronald H. Com  
Dan F. Curran  
Alexandra J. Crooks  
John J. [Signature]  
Kimberly DeBlasio

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		35,689.00	31,801.03	10,174.85		9,874.85	
4140-4149	Election, Reg. & Vital Statistics		94,987.00	93,941.91	92,477.66		91,002.66	
4150-4151	Financial Administration		112,089.00	129,395.54	121,994.08		128,743.65	
4152	Revaluation of Property							
4153	Legal Expense		7,500.00	31,868.90	12,501.00		12,501.00	
4155-4159	Personnel Administration		101,564.00	88,056.62	-		-	
4191-4193	Planning & Zoning		4,078.00	3,685.00	4,193.00		4,044.00	
4194	General Government Buildings		17,879.00	16,661.07	65,735.00		65,735.00	
4195	Cemeteries		15,700.00	12,607.61	14,101.00		14,101.00	
4196	Insurance		32,700.00	37,468.99	37,500.00		37,500.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government		25,858.00	25,785.85	27,327.00		26,977.00	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		286,324.00	275,251.06	342,532.46		344,243.09	
4215-4219	Ambulance		196,641.00	216,843.15	214,600.64		217,510.29	
4220-4229	Fire							
4240-4249	Building Inspection							
4290-4298	Emergency Management		1,088.00	-	466.00		466.00	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets		243,771.00	221,333.69	293,316.65		341,921.04	
4313	Bridges		200.00	5.77	200.00		200.00	



1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#			Warr.	Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED		
HIGHWAYS & STREETS cont.												
4316	Street Lighting				26,000.00	28,713.72	30,000.00			30,000.00		
4319	Other											
SANITATION												
4321	Administration											
4323	Solid Waste Collection				59,800.00	60,950.00	59,800.00			11,500.00		
4324	Solid Waste Disposal				174,880.00	160,868.31	183,850.87			178,479.49		
4325	Solid Waste Clean-up											
4326-4329	Sewage Coll. & Disposal & Other											
WATER DISTRIBUTION & TREATMENT												
4331	Administration											
4332	Water Services											
4335-4339	Water Treatment, Conserv.& Other											
ELECTRIC												
4351-4352	Admin. and Generation											
4353	Purchase Costs											
4354	Electric Equipment Maintenance											
4359	Other Electric Costs											
HEALTH/WELFARE												
4411	Administration				1,039.00	969.76	1,039.00			1,039.00		
4414	Pest Control											
4415-4419	Health Agencies & Hosp. & Other				16,000.00	16,072.19						
4441-4442	Administration & Direct Assist.				7,050.00	16,662.99	29,045.60			26,462.00		
4444	Intergovernmental Welfare Pymnts				4,000.00	-						
4445-4449	Vendor Payments & Other											

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#		Warr.	Art.#	Prior Year As	Approved by DRA	Expenditures	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED		
CULTURE & RECREATION												XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation			64,847.00		63,847.40		64,843.95		70,943.95			
4550-4559	Library			58,923.00		56,538.46		58,923.75		54,770.94			
4583	Patriotic Purposes			1,000.00		975.90		1,000.00		1,000.00			
4589	Other Culture & Recreation												
CONSERVATION												XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources			9,500.00		280.00		600.00		302.00			
4619	Other Conservation												
4631-4632	REDEVELOPMNT & HOUSING												
4651-4659	ECONOMIC DEVELOPMENT												
DEBT SERVICE												XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			60,000.00		60,000.00		60,000.00		60,000.00			
4721	Interest-Long Term Bonds & Notes			6,565.00		6,387.50		3,460.00		3,460.00			
4723	Int. on Tax Anticipation Notes			3,000.00		-		2,500.00		2,500.00			
4790-4799	Other Debt Service												
CAPITAL OUTLAY												XXXXXXXXXX	XXXXXXXXXX
4901	Land												
4902	Machinery, Vehicles & Equipment												
4903	Buildings												
4909	Improvements Other Than Bldgs.												
OPERATING TRANSFERS OUT												XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund												
4913	To Capital Projects Fund												
4914	To Enterprise Fund												
	Sewer-	29 / 18		297,940.00		288,877.67		289,187.55		289,581.65			
	Water-	28 / 17		428,047.00		418,645.14		417,525.48		416,970.46			

MS-7



1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,394,659.00	2,364,495.23	2,438,895.54	-	2,441,829.07	-

\* Use special warrant article section on next page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Groveton Cal Ripken Baseball Program	13/12	2,500.00	2,500.00	2,500.00			2,500.00
	Groveton Chem Free	17/28	1,500.00	1,500.00	2,000.00			2,000.00
	Senior Wheels Demand Response	18/29	2,000.00	2,000.00	2,000.00		2,000.00	
	Senior Meals Program	20/26	1,970.00	1,970.00	1,970.00		1,970.00	
	Brooklyn St Bridge Capital Reserve	23			43,168.00		43,168.00	
	Ambulance Fund	22			1,590.00		1,590.00	
	Police Cruiser Capital Reserve	20			2,400.00		2,400.00	
	Highway Equipment Fund	21			2,700.00		2,700.00	
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXX</b>	<b>XXXXXX</b>	<b>58,328.00</b>	<b>XXXXXX</b>	<b>53,828.00</b>	<b>XXXXXX</b>



## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Upper CT Valley Mental Health Service	11	3,100.00	3,100.00				
	Weeks Medical Center	12	12,026.00	9,019.50				
	Groveton Community Christmas Org	14/30	2,500.00	2,500.00	2,500.00		2,500.00	
	Relocate 8 graves	16	30,000.00	27,886.99				
	Caleb	19	1,650.00	1,650.00				
	Stabilizing riverbank at covered bridge	21	30,000.00	2,768.43				
	Purchase of Police Cruiser	4			24,687.00		24,687.00	
	Charitable Organizations	16			38,769.00		38,769.00	
	Road Maintenance Capital Reserve	15			50,000.00		50,000.00	
	Early Rubbish	5			54,600.00		54,600.00	
	"Pay as you throw"	18			10,920.00			10,920.00
	Stabilizing riverbank at Perras Road	25			30,000.00		30,000.00	
	Build-out Analysis	23	5,000.00	4,000.00				
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXX	XXXXXXX	211,476.00	XXXXXXX	200,556.00	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		5,750.00	8,450.00	7,500.00
3180	Resident Taxes				
3185	Timber Taxes		11,000.00	11,438.42	11,000.00
3186	Payment in Lieu of Taxes		10,000.00	13,626.34	10,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,000.00	48,026.68	40,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		630.00	600.00	500.00
3220	Motor Vehicle Permit Fees		320,000.00	323,339.35	310,000.00
3230	Building Permits		680.00	1,100.00	750.00
3290	Other Licenses, Permits & Fees		6,372.00	8,528.09	7,000.00
3311-3319	FROM FEDERAL GOVERNMENT			1,575.75	
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		124,279.00	242,266.00	124,279.00
3352	Meals & Rooms Tax Distribution		109,184.00	109,184.40	105,000.00
3353	Highway Block Grant		44,293.00	44,136.12	44,000.00
3354	Water Pollution Grant			18,168.06	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,717.00	3,717.02	3,710.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3,339.00	3,339.49	3,300.00
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments	8	198,650.00	339,974.13	335,920.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		39,500.00	42,644.01	9,800.00
3502	Interest on Investments		7,150.00	5,667.46	5,000.00
3503-3509	Other		32,500.00	51,574.14	8,000.00
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		297,940.00	297,940.00	289,581.65
	Water - (Offset)		428,047.00	428,047.00	416,970.46
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			3,840.67	6,744.13
3916	From Trust & Fiduciary Funds			5,000.00	
3917	Transfers from Conservation Funds				30,000.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		5,000.00		49,858.00
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,673,031.00	2,012,183.13	1,818,913.24

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,394,659.00	2,438,895.54	2,441,829.07
Special Warrant Articles Recommended (from pg. 6)	84,276.00	58,328.00	53,828.00
Individual Warrant Articles Recommended (from pg. 6)	84,276.00	211,476.00	200,556.00
TOTAL Appropriations Recommended	2,563,211.00	2,708,699.54	2,696,213.07
Less: Amount of Estimated Revenues & Credits (from above)	(1,673,031.00)	(1,818,913.24)	(1,818,913.24)
Estimated Amount of Taxes to be Raised	890,180.00	889,786.30	877,299.83

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**State of New Hampshire  
Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 10, 2009, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **5:00** in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

**\*Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, two Budget Committee, one Library Trustee and one Trustee of Trust Funds.

**\*Article 2:** To choose by ballot the following Town Officers for the ensuing two years: two Budget Committee.

**\*Article 3:** To choose by ballot the following Town Officers for the ensuing one year: two Budget Committee.

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$24,687 dollars to purchase and outfit one new police cruiser. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 5:** To see if the Town will vote to enter into a contract with Early Rubbish Removal, for the purpose of curbside garbage pick-up. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost of the contract is as follows:

2009	\$54,600
2010	\$67,600
2011	\$67,600
2012	\$13,000

Additionally, to see if the Town will vote to raise and appropriate the sum of \$54,600 dollars for the 2009 budget year. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 5-1)

**Article 6:** To see if the Town will vote to enter into a contract with Commerford, Nieder and Perkins, LLC for assessing services. The contract is for 5 years, beginning with Town Meeting 2009 and ending with Town Meeting 2014. The cost of the contract is as follows:

Year 1	\$25,500	( already included in the operating budget)
--------	----------	---



Year 2	\$27,500
Year 3	\$30,500
Year 4	\$34,500
Year 5	\$39,000

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 7:** To see if the Town will vote to enter into a contract with Brett S. Purvis & Associates, Inc. for assessing services. The contract is for 5 years, beginning with Town Meeting 2009 and ending with Town Meeting 2014. The cost of the contract is as follows:

Year 1	\$18,000	( already included in the operating budget)
Year 2	\$18,000	
Year 3	\$18,000	
Year 4	\$18,000	
Year 5	\$27,600	

(Not recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 6-0)

**Article 8:** To see if the Town will vote to enter into a contract with Normandeau Trucking, Inc. for the purpose of solid waste transportation from the Town Transfer Station. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost of the contract is as follows:

Year 1	\$30,000 estimate	(already included in the operating budget)
Year 2	\$30,750	
Year 3	\$32,226	

(Recommended by the Board of Selectmen 2-0-1) (Recommended by the Budget Committee 6-0)

**Article 9:** To see if the Town will vote to enter into a contract with Beattie Enterprises, for the purpose of solid waste transportation from the Town Transfer Station. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost of the contract is as follows:

Year 1	\$26,400 estimate	(already included in the operating budget)
Year 2	\$27,852	
Year 3	\$29,328	

(Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 6-0)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$416,970 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by the Board of Selectmen 3-0)  
(Recommended by the Budget Committee 6-0)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$289,582 dollars for the purpose of operating and maintaining the sewer

department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by the Board of Selectmen 3-0)  
(Recommended by the Budget Committee 6-0)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees.  
(Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0)  
(Not recommended by the Budget Committee 6-0)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$1,735,277 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed, except as noted in Articles 5, 6, 15 and 16. (Recommended by the Board of Selectmen 3-0)  
(Recommended by the Budget Committee 5-1)

**Article 14:** To disband the "Budget Committee" and allow the elected school board members and the elected selectmen to oversee their respective budgets.  
(Ballot vote is required) (Inserted by petition of voters)

**Article 15:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building and maintaining the roads within the Town. Further, the fund may be used for the construction and maintenance of ditching, swales and catch basins needed for storm water drainage. Additionally, to raise and appropriate the sum of \$50,000 dollars to be placed in said fund. (Recommended by the Board of Selectmen 3-0)  
(Recommended by the Budget Committee 6-0)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$38,769 dollars, to fund the following charitable organizations at the amounts shown:

Senior Meals	\$16,000
Caleb Interfaith Volunteer Caregivers	\$ 1,650
Northern Human Services	\$ 3,100
Tri-County Community Action	\$ 4,025
Weeks Med Ctr Home Health&Hospice Services	\$12,387
Court Appointed Special Advocates (CASA)	\$ 500
American Red Cross	\$ 1,107

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 4-2)

**Article 17:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and equipment purchases necessary for the improved operation and expansion of the Town Transfer Station. The proceeds from the sale of scrap metals at the Transfer Station and Town Landfill are to be placed into this fund by means of a warrant article submitted at the next Town Meeting following the scrap metal sales.



(Recommended by the Board of Selectmen 3-0)

**Article 18:** To see if the Town will vote to institute a "Pay as you throw" garbage collection program. The program will cost extra above the annual costs of curbside pick-up. The proceeds from the sale of bags will offset the costs of the Solid Waste Department. The extra costs are as follows:

2009	\$10,920
2010	\$13,520
2011	\$13,520
2012	\$ 2,600

Additionally to see if the Town will vote to raise and appropriate the sum of \$10,920 for the 2009 budget year. (Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 4-2)

**Article 19:** To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

Recreation Fund	current balance 0
Fire Truck Fund	current balance 0
Swimming Pool Fund	current balance 0
Landfill Fund	current balance \$2,760.51
Concession Stand Fund	current balance \$1,591.19
Retirement Fund	current balance \$2,392.43

(Recommended by the Board of Selectmen 3-0)

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$2,400 dollars to be added to the Police Cruiser Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$2,700 dollars to be added to the Highway Equipment Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$1,590 dollars to be added to the Ambulance Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$43,168 dollars to be added to the Brooklyn Street Bridge Capital Reserve Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 24:** To see if the Town will vote to reinstate a 3 member Board of Cemetary Trustees under the provisions of RSA 289:6. (Recommended by the Board of Selectmen 3-0)

**Article 25:** To see if the Town will vote to raise and appropriate the sum of up to \$30,000 dollars for stabilizing the riverbank by the Perras Road. Said funds to come from the Forest Maintainance Fund. Further, to authorize the selectmen to apply for and expend any available grant money that may become available for this project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the riverbank is stabilized or by Oct 28, 2013 (permit expiration date), whichever is sooner. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 26:** We, the undersigned, support the request being made by Tri-County CAP, Inc., North Country Elder Programs for Town of Groveton Funding in support of the Senior Meals Program (home delivery) in the amount of \$1,970 dollars. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 27:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the Selectmen, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Recommended by the Board of Selectmen 3-0)

**Article 28:** To request that the Town vote to raise and appropriate the sum of \$2,000 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 4-2)

**Article 29:** To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,000 (Two thousand dollars) to support the North Country Transit Senior Wheels Demand Response Program. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

**Article 30:** To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)



**Article 31:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

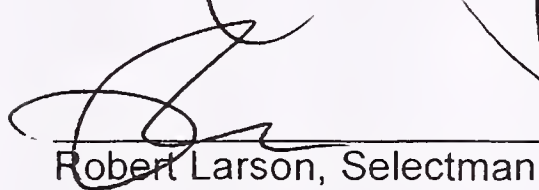
**Article 32:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

**Article 33:** To transact any other business that may be legally brought before said meeting.

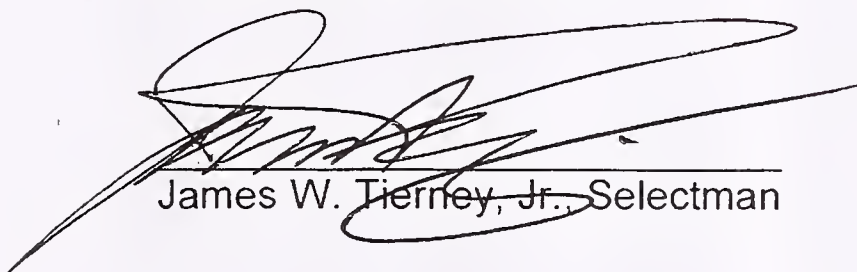
\*Articles 1-3 will be printed on official ballots.



Mario Audit, Chairman



Robert Larson, Selectman



James W. Tierney, Jr., Selectman

## General Fund Expenditures

GENERAL FUND 2009 [09GF]

Account Number	Account Description	2008 Budget	2008 Actual	Variance Under (Over)	% Under (Over)	Budget Com Approved
01-4130.10-130	EX Salaries - Selectmen	3,600.00	3,299.76	300.24	8.34	3,600.00
01-4130.10-220	EX Fica	223.20	198.40	24.80	11.11	223.20
01-4130.10-225	EX Medicare	52.20	46.41	5.79	11.09	52.20
01-4130.20-110	TM Town Manager Salary	17,784.00	15,048.00	2,736.00	15.38	-
01-4130.20-210	TM Health Insurance	5,205.00	4,980.96	224.04	4.30	-
01-4130.20-212	TM Dental Insurance	388.00	387.96	0.04	0.01	-
01-4130.20-220	TM Fica	1,102.61	933.02	169.59	15.38	-
01-4130.20-225	TM Medicare	257.87	218.24	39.63	15.37	-
01-4130.20-230	TM Retirement Contrib - Town	2,045.00	1,374.99	670.01	32.76	-
01-4130.30-130	MTG Moderator's Salary	400.00	400.00	-	-	100.00
01-4130.30-220	MTG Moderator's Fica	25.00	24.80	0.20	0.80	6.20
01-4130.30-225	MTG Moderator's Medicare	6.00	5.81	0.19	3.17	1.45
01-4130.30-550	MTG Town Report Printing	4,600.00	4,882.68	(282.68)	(6.15)	4,600.00
01-4130.90-190	EX Minutes (Select Mtg only)	-	-	-	-	1,200.00
01-4130.90-220	EX Minutes Fica	-	-	-	-	74.40
01-4130.90-225	EX Minutes Medicare	-	-	-	-	17.40
	<b>Total Executive</b>	<b>35,688.88</b>	<b>31,801.03</b>			<b>9,874.85</b>
01-4140.10-120	TC/TX Deputy Salary	12,704.00	13,921.67	(1,217.67)	(9.58)	12,896.00
01-4140.10-130	TC/TX Salary	27,860.88	28,361.63	(500.75)	(1.80)	30,420.00
01-4140.10-210	TC/TX Health Insurance	21,129.00	19,070.90	2,058.10	9.74	22,164.32
01-4140.10-212	TC/TX Dental Insurance	1,960.00	1,938.08	21.92	1.12	1,757.46
01-4140.10-220	TC/TX Fica	2,500.51	2,621.67	(121.16)	(4.85)	2,712.50
01-4140.10-225	TC/TX Medicare	584.80	613.18	(28.38)	(4.85)	634.38
01-4140.10-230	TC/TX Retirement Contrib - Tow	4,565.00	4,291.15	273.85	6.00	5,051.00
01-4140.10-240	TC/TX Training/Tuition Reimbur	1,700.00	1,467.00	233.00	13.71	1,000.00
01-4140.10-292	TC/TX Compensation Sick Time	406.00	-	406.00	100.00	434.00
01-4140.10-342	TC/TX Computer Expense	1,500.00	1,306.00	194.00	12.93	1,500.00
01-4140.10-551	TC/TX Advertising	753.00	215.00	538.00	71.45	350.00
01-4140.10-560	TC/TX Dues & Subscriptions	1,100.00	1,059.60	40.40	3.67	1,019.00
01-4140.10-620	TC/TX Office Supplies	1,700.00	1,465.33	234.67	13.80	1,700.00
01-4140.10-625	TC/TX Postage	5,100.00	5,100.00	-	-	4,700.00
01-4140.10-740	TC/TX Equipment	100.00	-	100.00	100.00	300.00
01-4140.10-750	TC/TX Lien Notifications	2,223.00	1,962.00	261.00	11.74	2,000.00
01-4140.10-830	TC State Fees	3,700.00	5,542.60	(1,842.60)	(49.80)	-
01-4140.10-831	TC Registry of Deeds	650.00	430.00	220.00	33.85	650.00
01-4140.20-120	E&R All Other Election Workers	1,980.00	2,388.63	(408.63)	(20.64)	522.00
01-4140.20-130	E&R Salaries-Supervisors	2,063.00	1,190.64	872.36	42.29	768.00
01-4140.20-220	E&R Fica	251.00	221.91	29.09	11.59	80.00
01-4140.20-225	E&R Medicare	59.00	51.97	7.03	11.92	19.00
01-4140.20-551	E&R Advertising	538.00	468.00	70.00	13.01	225.00
01-4140.20-610	E&R General Supplies	500.00	254.95	245.05	49.01	100.00
	<b>Total Tc/Tx &amp; Election</b>	<b>95,627.19</b>	<b>93,941.91</b>			<b>91,002.66</b>
01-4150.10-110	ADM Salary Admin Assistant	28,808.60	31,763.82	(2,955.22)	(10.26)	30,409.60
01-4150.10-120	ADM Pt Admin Assistant	12,704.00	13,061.48	(357.48)	(2.81)	12,896.00
01-4150.10-212	ADM Dental Insurance	1,960.20	1,938.08	22.12	1.13	1,757.46
01-4150.10-220	ADM Fica	2,534.00	2,956.13	(422.13)	(16.66)	2,770.88
01-4150.10-225	ADM Medicare	592.70	691.36	(98.66)	(16.65)	648.03
01-4150.10-230	ADM Retirement Contrib - Town	4,205.00	2,699.44	1,505.56	35.80	3,984.25
01-4150.10-292	ADM Comp Sick Time	1,218.00	341.00	877.00	72.00	1,386.00
01-4150.20-210	ADM Health Insurance	21,129.04	22,782.73	(1,653.69)	(7.83)	22,164.36
01-4150.20-250	ADM Unemployment Comp	-	-	-	-	413.03
01-4150.20-260	ADM Workers Compensation	-	-	-	-	336.54
01-4150.20-291	ADM Uniforms	2,000.00	4,987.69	(2,987.69)	(149.3)	5,000.00
01-4150.20-295	ADM Immunizations Infec Ctrl	300.00	-	300.00	100.00	100.00
01-4150.20-310	ADM Accounting Services	24,000.00	22,985.00	1,015.00	4.23	18,000.00
01-4150.20-350	ADM Medical Svs Employee	-	180.00	(180.00)	-	1.00
01-4150.20-394	ADM Substance Abuse Testing	800.00	400.00	400.00	50.00	600.00
01-4150.30-312	AS Assessing Service	27,199.00	27,400.00	(201.00)	(0.74)	25,500.00
01-4150.40-392	TX Tax Map Update	1,700.00	1,700.00	-	-	1,700.00
01-4150.50-130	T Salary - Treasurer	1,000.00	1,000.00	-	-	1,000.00
01-4150.50-220	T Fica	62.00	62.00	-	-	62.00
01-4150.50-225	T Medicare	15.00	14.50	0.50	3.33	14.50
	<b>Total Administrative</b>	<b>130,227.54</b>	<b>134,963.23</b>			<b>128,743.65</b>
01-4153.10-320	LE Counsel	7,500.00	17,000.13	(9,500.13)	(126.6)	12,500.00
01-4153.30-823	LE Legal Damages	-	14,868.77	(14,868.77)	-	1.00
	<b>Total Legal</b>	<b>7,500.00</b>	<b>31,868.90</b>			<b>12,501.00</b>
01-4191.10-190	PB Minutes	600.00	700.00	(100.00)	(16.67)	600.00
01-4191.10-220	PB Minutes Fica	38.00	49.60	(11.60)	(30.53)	38.00
01-4191.10-225	PB Minutes Medicare	9.00	11.66	(2.66)	(29.56)	9.00



01-4191.10-240	PB Training/Tuition	150.00	110.60	39.40	26.27	150.00
01-4191.10-331	PB Planning Services	170.00	-	170.00	100.00	1.00
01-4191.10-551	PB Advertising	300.00	464.00	(164.00)	(54.67)	400.00
01-4191.10-560	PB North Country Council	2,100.00	2,020.67	79.33	3.78	2,100.00
01-4191.10-625	PB Postage	215.00	1.23	213.77	99.43	250.00
01-4191.30-190	ZBA Minutes	200.00	100.00	100.00	50.00	200.00
01-4191.30-220	ZBA Minutes Fica	13.00	-	13.00	100.00	13.00
01-4191.30-225	ZBA Minutes Medicare	3.00	-	3.00	100.00	3.00
01-4191.30-551	ZBA Advertising	150.00	226.00	(76.00)	(50.67)	150.00
01-4191.30-625	ZBA Postage	130.00	1.24	128.76	99.05	130.00
	<b>Total Planning/Zoning</b>	<b>4,078.00</b>	<b>3,685.00</b>			<b>4,044.00</b>
01-4194.10-110	GGB Meeting House Wages	3,402.00	3,307.00	95.00	2.79	3,400.00
01-4194.10-220	GGB Fica	211.00	205.02	5.98	2.83	211.00
01-4194.10-225	GGB Medicare	49.00	47.92	1.08	2.20	49.00
01-4194.10-341	GGB Telephone	2,400.00	2,643.19	(243.19)	(10.13)	2,400.00
01-4194.10-360	GGB Custodial Services	702.00	660.01	41.99	5.98	700.00
01-4194.10-410	GGB Electricity	2,400.00	1,344.81	1,055.19	43.97	1,500.00
01-4194.10-411	GGB Sewer Charge	-	-	-	-	50,000.00
01-4194.10-430	GGB Repairs/Maint/Supplies	955.00	1,196.00	(241.00)	(25.24)	1,000.00
01-4194.10-440	GGB Rent	7,200.00	6,888.92	311.08	4.32	6,100.00
01-4194.10-610	GGB General Supplies	200.00	-	200.00	100.00	-
01-4194.60-650	GGB Facility	360.00	368.20	(8.20)	(2.28)	375.00
	<b>Total Government Building</b>	<b>17,879.00</b>	<b>16,661.07</b>			<b>65,735.00</b>
01-4195.10-430	CEM Monument Repairs	-	-	-	-	1.00
01-4195.10-431	CEM Mowing Contract	11,500.00	12,460.00	(960.00)	(8.35)	13,000.00
01-4195.10-551	CEM Advertising	200.00	-	200.00	100.00	100.00
01-4195.10-690	CEM Misc Supplies	3,000.00	147.61	2,852.39	95.08	1,000.00
	<b>Total Cemetery</b>	<b>14,700.00</b>	<b>12,607.61</b>			<b>14,101.00</b>
01-4196.10-520	IN Property & Liability Insur	32,700.00	37,468.99	(4,768.99)	(14.58)	37,500.00
	<b>Total Property &amp; Liability Insur</b>	<b>32,700.00</b>	<b>37,468.99</b>			<b>37,500.00</b>
01-4199.10-240	TOX Training/Tuition	500.00	127.50	372.50	74.50	650.00
01-4199.10-342	TOX Computer Expense	8,108.00	7,910.96	197.04	2.43	8,484.00
01-4199.10-343	TOX Computer Tech Support	3,500.00	2,819.00	681.00	19.46	3,500.00
01-4199.10-380	TOX Equipment Maintenance	1,000.00	471.30	528.70	52.87	500.00
01-4199.10-551	TOX Advertising	800.00	1,119.50	(319.50)	(39.94)	1,000.00
01-4199.10-560	TOX Association Dues & Subscri	1,775.00	1,878.18	(103.18)	(5.81)	1,850.00
01-4199.10-620	TOX Office Supplies	2,800.00	2,219.00	581.00	20.75	2,500.00
01-4199.10-625	TOX Postage	1,700.00	1,716.88	(16.88)	(0.99)	1,800.00
01-4199.10-670	TOX Books	100.00	162.00	(62.00)	(62.00)	150.00
01-4199.10-690	TOX Miscellaneous	150.00	105.70	44.30	29.53	100.00
01-4199.10-691	TOX Budcom postage/Advert	-	-	-	-	100.00
01-4199.10-740	TOX Equipment Purchase	2,500.00	-	2,500.00	100.00	3,200.00
01-4199.10-831	TOX Registry of Deeds (FA)	150.00	162.24	(12.24)	(8.16)	175.00
01-4199.10-840	TOX Mileage	900.00	1,251.64	(351.64)	(39.07)	750.00
01-4199.10-841	TOX Meeting Expense	500.00	-	500.00	100.00	1.00
01-4199.10-842	TOX Bank Service Fees	-	1,718.18	(1,718.18)	-	100.00
01-4199.20-311	TOX Perambulation	-	1,100.00	(1,100.00)	-	1.00
01-4199.20-825	TOX Rentals & Leases	-	2,973.77	(2,973.77)	-	2,066.00
01-4199.20-832	TOX Property Taxes - Stark	75.00	50.00	25.00	33.33	50.00
	<b>Total Town Office</b>	<b>24,558.00</b>	<b>25,785.85</b>			<b>26,977.00</b>
01-4210.10-110	PD Salaries-Full Time	159,109.60	117,485.67	41,623.93	26.16	135,704.00
01-4210.10-120	PD Salaries-Part Time	18,890.00	41,598.34	(22,708.34)	(120.2)	42,754.00
01-4210.10-140	PD Salaries-Overtime	19,000.00	20,567.51	(1,567.51)	(8.25)	23,185.00
01-4210.10-210	PD Health Insurance	40,112.00	26,025.63	14,086.37	35.12	50,979.00
01-4210.10-212	PD Dental Insurance	3,275.00	2,096.34	1,178.66	35.99	4,496.00
01-4210.10-220	PD Fica	898.50	1,376.17	(477.67)	(53.16)	2,604.00
01-4210.10-225	PD Medicare	2,517.26	2,623.08	(105.82)	(4.20)	2,912.89
01-4210.10-231	PD Retirement Contrib by Town	18,839.57	16,812.00	2,027.57	10.76	19,943.56
01-4210.10-250	PD Unemployment Comp	-	-	-	-	958.96
01-4210.10-260	PD Workers Compensation	-	-	-	-	4,394.88
01-4210.10-291	PD Uniforms	1,500.00	1,019.04	480.96	32.06	3,000.00
01-4210.10-292	PD Compensation Sick Time	2,807.00	1,262.80	1,544.20	55.01	3,782.80
01-4210.10-341	PD Telephone	4,987.00	2,955.42	2,031.58	40.74	3,000.00
01-4210.10-342	PD Internet Expense	500.00	707.56	(207.56)	(41.51)	1,325.00
01-4210.10-390	PD Equipment Maintenance	1,000.00	1,179.68	(179.68)	(17.97)	1,500.00
01-4210.10-395	PD Pagers	-	-	-	-	1.00
01-4210.10-411	PD Fuel Oil	-	1,718.73	(1,718.73)	-	2,200.00
01-4210.10-551	PD ADVERTISING	200.00	1,319.00	(1,119.00)	(559.5)	500.00
01-4210.10-560	PD Dues	4,550.00	4,688.60	(138.60)	(3.05)	760.00
01-4210.10-620	PD Service Contracts	800.00	1,749.96	(949.96)	(118.7)	4,139.00
01-4210.10-625	PD Postage	300.00	334.61	(34.61)	(11.54)	200.00
01-4210.10-635	PD Gasoline	12,000.00	11,013.89	986.11	8.22	10,500.00
01-4210.10-660	PD Vehicle Maint & Repairs	3,000.00	5,194.20	(2,194.20)	(73.14)	4,000.00
01-4210.10-661	PD Blood Test	960.00	132.00	828.00	86.25	200.00
01-4210.10-680	PD Departmental Supplies	2,000.00	3,438.62	(1,438.62)	(71.93)	2,800.00

01-4210.10-690	PD Professional Service Fees	1.00	-	1.00	100.00	200.00
01-4210.10-740	PD Equipment Purchase	2,200.00	544.64	1,655.36	75.24	3,200.00
01-4210.10-812	PD Youth Prevention Programs	-	-	-	-	1,000.00
01-4210.10-840	PD Mileage	900.00	-	900.00	100.00	3,200.00
01-4210.10-841	PD Publications	-	75.85	(75.85)	-	1,000.00
01-4210.40-240	PD Training/Tuition	400.00	200.00	200.00	50.00	1,000.00
01-4210.70-410	PD Electricity	1,529.00	1,261.28	267.72	17.51	1,355.00
01-4210.70-411	PD WATER AND SEWER RENT	648.00	470.44	177.56	27.40	648.00
01-4210.70-440	PD Rent	6,800.00	7,400.00	(600.00)	(8.82)	6,800.00
	<b>Total Police</b>	<b>309,723.93</b>	<b>275,251.06</b>			<b>344,243.09</b>
01-4215.20-110	AMB Director Wages	37,440.00	34,583.00	2,857.00	7.63	29,120.00
01-4215.20-120	AMB Assistant Wages	16,942.00	16,685.24	256.76	1.52	14,040.00
01-4215.20-140	AMB Director Overtime	-	-	-	-	3,276.00
01-4215.20-190	AMB Wages	79,250.00	99,804.64	(20,554.64)	(25.94)	97,500.00
01-4215.20-191	AMB Wages - Paramedic	100.00	450.00	(350.00)	(350.0)	500.00
01-4215.20-210	AMB Health Ins.	4,226.00	4,217.00	9.00	0.21	5,589.00
01-4215.20-212	AMB Dental Ins.	-	34.67	(34.67)	-	431.00
01-4215.20-220	AMB Fica	8,285.16	9,384.23	(1,099.07)	(13.27)	8,972.64
01-4215.20-225	AMB Medicare	1,937.66	2,194.91	(257.25)	(13.28)	2,098.00
01-4215.20-230	AMB Retirement Contrib-Town	3,272.00	3,213.69	58.31	1.78	2,958.00
01-4215.20-240	AMB Training	4,000.00	2,363.95	1,636.05	40.90	5,000.00
01-4215.20-241	AMB EMT Courses	4,000.00	1,230.00	2,770.00	69.25	2,400.00
01-4215.20-250	AMB Unemployment Comp	-	-	-	-	216.99
01-4215.20-260	AMB Workers Compensation	-	-	-	-	4,292.66
01-4215.20-291	AMB Uniforms	100.00	-	100.00	100.00	-
01-4215.20-292	AMB Compensation Sick Time	-	280.00	(280.00)	-	784.00
01-4215.20-294	AMB Award/Recognition	400.00	-	400.00	100.00	-
01-4215.20-295	AMB Immunizations Infec Ctrl	600.00	20.00	580.00	96.67	600.00
01-4215.20-341	AMB Telephone	1,300.00	1,161.55	138.45	10.65	1,250.00
01-4215.20-342	AMB Computer Expense	3,700.00	6,214.86	(2,514.86)	(67.97)	4,000.00
01-4215.20-380	AMB Equipment Maintenance	3,000.00	3,990.42	(990.42)	(33.01)	4,000.00
01-4215.20-390	AMB Radio Maintenance	500.00	980.82	(480.82)	(96.16)	1,000.00
01-4215.20-395	AMB PAGERS	3,100.00	4,005.11	(905.11)	(29.20)	2,500.00
01-4215.20-490	AMB Utilities	2,000.00	2,000.00	-	-	5,000.00
01-4215.20-551	AMB Advertising	100.00	106.10	(6.10)	(6.10)	100.00
01-4215.20-610	AMB Supplies	4,500.00	5,597.41	(1,097.41)	(24.39)	5,000.00
01-4215.20-625	AMB Postage	600.00	617.30	(17.30)	(2.88)	600.00
01-4215.20-636	AMB Diesel	6,734.00	10,791.10	(4,057.10)	(60.25)	10,000.00
01-4215.20-660	AMB Vehicle Maintenance	4,000.00	4,140.25	(140.25)	(3.51)	3,000.00
01-4215.20-661	AMB Tires	500.00	-	500.00	100.00	1,000.00
01-4215.20-740	AMB Equipment Purchase	3,175.00	2,776.90	398.10	12.54	2,000.00
01-4215.20-825	AMB Collection Expense	-	-	-	-	1.00
01-4215.20-835	AMB Licenses	51.00	-	51.00	100.00	51.00
01-4215.20-870	AMB Public Education Expense	229.00	-	229.00	100.00	230.00
	<b>Total Ambulance</b>	<b>194,041.82</b>	<b>216,843.15</b>			<b>217,510.29</b>
01-4290.10-120	CD Salaries	400.00	-	400.00	100.00	400.00
01-4290.10-220	CD Fica	31.00	-	31.00	100.00	25.00
01-4290.10-225	CD Medicare	7.00	-	7.00	100.00	6.00
01-4290.10-551	CD Advertising	50.00	-	50.00	100.00	25.00
01-4290.10-820	CD Departmental Expense	12.00	-	12.00	100.00	10.00
	<b>Total Emergency Mgmt.</b>	<b>500.00</b>				<b>466.00</b>
01-4312.10-684	HWP Gravel	3,000.00	4,962.93	(1,962.93)	(65.43)	4,000.00
01-4312.10-685	HWP Rock	-	-	-	-	1,000.00
01-4312.10-686	HWP Loam	-	-	-	-	300.00
01-4312.10-731	HWP Paving	3,265.00	3,389.65	(124.65)	(3.82)	5,000.00
01-4312.20-110	HWG Wages	118,560.00	113,212.43	5,347.57	4.51	118,560.00
01-4312.20-140	HWG Wages-Overtime	12,510.00	13,566.62	(1,056.62)	(8.45)	20,000.00
01-4312.20-210	HWY Health Insurance	34,906.31	28,011.94	6,894.37	19.75	31,026.13
01-4312.20-212	HWY Dental Insurance	2,970.96	2,554.92	416.04	14.00	1,885.78
01-4312.20-215	Hwy Life Insurance	936.00	791.20	144.80	15.47	717.60
01-4312.20-219	HWY Disability Insurance	4,608.00	4,055.64	552.36	11.99	3,518.00
01-4312.20-220	HWG FICA	7,698.00	7,860.43	(162.43)	(2.11)	8,844.46
01-4312.20-225	HWG Medicare	1,801.00	1,838.40	(37.40)	(2.08)	2,068.28
01-4312.20-230	HWY Retirement Contrib - Town	16,717.87	12,157.31	4,560.56	27.28	15,298.14
01-4312.20-240	HWG Training	200.00	-	200.00	100.00	1.00
01-4312.20-250	HWY Unemployment Comp	-	-	-	-	618.92
01-4312.20-260	HWY Workers Compensation	-	-	-	-	13,209.73
01-4312.20-292	HWY Compensation-Sick Time	4,732.00	4,040.00	692.00	14.62	4,088.00
01-4312.20-310	HWG Engineering	-	4,919.78	(4,919.78)	-	1.00
01-4312.20-341	HWG Telephone	725.00	698.65	26.35	3.63	700.00
01-4312.20-342	HWG Computer Expense	-	934.45	(934.45)	-	500.00
01-4312.20-380	HWY Equipment Maintenance	7,000.00	4,662.69	2,337.31	33.39	7,000.00
01-4312.20-395	HWG Pagers	-	-	-	-	1.00
01-4312.20-410	HWG Electricity	3,564.00	2,079.86	1,484.14	41.64	2,500.00



01-4312.20-411	HWG Fuel Oil	4,000.00	3,396.20	603.80	15.10	3,000.00
01-4312.20-425	HWG Property Alarm Services	240.00	405.00	(165.00)	(68.75)	240.00
01-4312.20-430	HWG Building Maintenance	-	304.42	(304.42)	-	2,000.00
01-4312.20-490	HWG Wood Fuel	-	-	-	-	1,500.00
01-4312.20-551	HWG Advertising	120.00	80.00	40.00	33.33	100.00
01-4312.20-570	HWG Equipment Hire-Grader	2,995.27	2,968.75	26.52	0.89	3,500.00
01-4312.20-635	HWG Gasoline	780.00	-	780.00	100.00	1,000.00
01-4312.20-636	HWG Diesel	14,560.00	17,709.35	(3,149.35)	(21.63)	15,500.00
01-4312.20-637	HWG Motor Oil	1,000.00	-	1,000.00	100.00	1,000.00
01-4312.20-660	HWG Vehicle Maintenance &	8,000.00	6,238.99	1,761.01	22.01	8,000.00
01-4312.20-661	HWY Tires	2,500.00	1,368.75	1,131.25	45.25	1,500.00
01-4312.20-680	HWG Departmental Supplies	5,000.00	5,925.40	(925.40)	(18.51)	5,000.00
01-4312.20-681	HWG Paint	650.00	593.50	56.50	8.69	150.00
01-4312.20-682	HWG Chloride	1,500.00	1,495.30	4.70	0.31	100.00
01-4312.20-683	HWG Cold Patch	1,500.00	1,358.38	141.62	9.44	1,500.00
01-4312.20-685	HWG Culverts	1,000.00	150.00	850.00	85.00	1,000.00
01-4312.20-686	HWG Street Signs	250.00	629.94	(379.94)	(151.9	600.00
01-4312.20-740	HWG Sander Purchase	-	-	-	-	5,000.00
01-4312.40-110	SW Salaries-Sidewalk	-	-	-	-	1.00
01-4312.40-220	SW Fica	-	-	-	-	1.00
01-4312.40-225	SW Medicare	-	-	-	-	1.00
01-4312.40-630	SW Sidewalk Maintenance	-	-	-	-	20,000.00
01-4312.40-891	SW Miscellaneous Expense	1,040.00	1,140.00	(100.00)	(9.62)	1,000.00
01-4312.50-660	HWW Sidewalk Plow Maint &	750.00	561.19	188.81	25.17	750.00
01-4312.50-684	HWW Sand	6,000.00	1,022.98	4,977.02	82.95	5,500.00
01-4312.50-687	HWW Salt	10,000.00	17,755.37	(7,755.37)	(77.55)	21,000.00
01-4312.50-688	HWW Plow Blades	1,500.00	-	1,500.00	100.00	2,000.00
01-4312.70-411	HWW-Water/Sewer Rent	158.00	104.28	53.72	34.00	140.00
	<b>Total Highway</b>	<b>286,737.41</b>	<b>272,944.70</b>			<b>341,921.04</b>
01-4313.10-430	HWB Maintenance	100.00	5.77	94.23	94.23	100.00
01-4313.10-681	HWB Bridge Paint	100.00	-	100.00	100.00	100.00
	<b>Total Bridge</b>	<b>200.00</b>	<b>5.77</b>			<b>200.00</b>
01-4316.30-410	SL Electricity Street Lights	26,000.00	28,713.72	(2,713.72)	(10.44)	30,000.00
	<b>Total Street Lights</b>	<b>26,000.00</b>	<b>28,713.72</b>			<b>30,000.00</b>
01-4323.10-390	SWD Solid Waste	59,800.00	60,950.00	(1,150.00)	(1.92)	11,500.00
01-4324.10-110	SWD Wages Full Time	38,688.00	29,291.50	9,396.50	24.29	33,280.00
01-4324.10-120	SWD Wages Part Time	-	5,580.00	(5,580.00)	-	5,760.00
01-4324.10-220	SWD FICA	2,398.66	2,161.92	236.74	9.87	2,404.36
01-4324.10-225	SWD Medicare	560.98	505.54	55.44	9.88	562.31
01-4324.10-250	SWD Unemployment Comp	-	-	-	-	182.48
01-4324.10-260	SWD Workers Compensation	-	-	-	-	2,187.50
01-4324.10-391	SWD Groundwater Sampling	2,500.00	663.00	1,837.00	73.48	2,200.00
01-4324.20-210	SWD Health Insurance	-	-	-	-	5,590.80
01-4324.20-212	SWD Dental Insurance	-	-	-	-	431.40
01-4324.20-380	SWD Equipment Maintenance	2,000.00	2,737.04	(737.04)	(36.85)	2,500.00
01-4324.20-430	SWD Building Maint	-	-	-	-	1,000.00
01-4324.20-530	SWD Trucking	23,000.00	28,446.05	(5,446.05)	(23.68)	30,000.00
01-4324.20-636	SWD Diesel	2,912.00	3,673.69	(761.69)	(26.16)	3,700.00
01-4324.20-661	SWD Tires	1,800.00	788.52	1,011.48	56.19	750.00
01-4324.20-835	SWD Licenses	100.00	100.00	-	-	100.00
01-4324.40-540	SWD SW Disposal (Carberry)	88,572.00	80,845.55	7,726.45	8.72	80,930.64
01-4324.40-892	SWD 53B Fees	7,278.00	2,717.08	4,560.92	62.67	3,000.00
01-4324.60-541	SWD CFC Removal	800.00	387.00	413.00	51.62	500.00
01-4324.90-240	SWD Training/Tuition	120.00	-	120.00	100.00	100.00
01-4324.90-341	SWD Telephone	600.00	486.76	113.24	18.87	550.00
01-4324.90-410	SWD Electricity	1,600.00	975.34	624.66	39.04	1,000.00
01-4324.90-551	SWD Advertising	100.00	133.00	(33.00)	(33.00)	100.00
01-4324.90-680	SWD Departmental Supplies	1,500.00	948.20	551.80	36.79	1,200.00
01-4324.90-691	SWD Stickers	350.00	428.12	(78.12)	(22.32)	450.00
	<b>Total Solid Waste</b>	<b>234,679.64</b>	<b>221,818.31</b>			<b>189,979.49</b>
01-4411.10-190	HEALTH Health Officer	500.00	500.00	-	-	500.00
01-4411.10-220	HEALTH FICA	31.00	30.99	0.01	0.03	31.00
01-4411.10-225	HEALTH Medicare	8.00	7.25	0.75	9.38	8.00
01-4411.10-610	HEALTH Supplies	100.00	431.52	(331.52)	(331.5	250.00
01-4414.10-393	AC Veterinary Services	100.00	-	100.00	100.00	100.00
01-4414.10-394	AC Kennel Services	200.00	-	200.00	100.00	100.00
01-4414.10-395	AC Animal Control Officer	-	-	-	-	-
01-4414.10-610	AC Supplies	100.00	-	100.00	100.00	50.00
	<b>Total Health</b>	<b>1,039.00</b>	<b>969.76</b>			<b>1,039.00</b>
01-4419.10-810	HEALTH-Senior Citizens Meals	16,000.00	16,072.19	(72.19)	(0.45)	-
	<b>Total Senior Meals</b>	<b>16,000.00</b>	<b>16,072.19</b>			
01-4442.10-110	GA Welfare Officer Wages	-	-	-	-	8,000.00
01-4442.10-220	GA Fica	-	-	-	-	496.00
01-4442.10-225	GA Medicare	-	-	-	-	116.00

01-4442.10-240	GA Training/Meetings	50.00	35.00	15.00	30.00	50.00
01-4442.10-850	GA Direct Assistance Food	400.00	74.69	325.31	81.33	200.00
01-4442.10-851	GA D Assistance Utilities&Fuel	3,000.00	1,332.59	1,667.41	55.58	3,000.00
01-4442.10-852	GA Direct Assistance Rent	3,000.00	14,877.50	(11,877.50)	(395.9	14,000.00
01-4442.10-853	GA Direct Assistance Medicatio	400.00	343.21	56.79	14.20	400.00
01-4442.10-891	GA Miscellaneous Expense	200.00	-	200.00	100.00	200.00
01-4444.10-814	GA Community Action Program	3,500.00	-	3,500.00	100.00	-
01-4444.10-817	GA RED CROSS	500.00	-	500.00	100.00	-
	<b>Total General Assistance</b>	<b>11,050.00</b>	<b>16,662.99</b>			<b>26,462.00</b>
01-4520.10-685	REC Recreation Department	64,840.00	63,847.40	992.60	1.53	70,943.95
	<b>Total Recreation</b>	<b>64,840.00</b>	<b>63,847.40</b>			<b>70,943.95</b>
01-4550.20-110	LIB Librarian Wages	-	6,532.87	(6,532.87)	-	17,264.00
01-4550.20-120	LIB Assistant Librarian	25,853.80	17,749.00	8,104.80	31.35	10,092.94
01-4550.20-190	LIB Treasurer Wage	900.00	-	900.00	100.00	-
01-4550.20-220	LIB Fica	1,677.31	1,505.39	171.92	10.25	1,696.13
01-4550.20-225	LIB Medicare	392.27	352.15	40.12	10.23	396.68
01-4550.20-230	LIB Retirement Contrib	-	43.67	(43.67)	-	-
01-4550.20-250	LIB Unemployment Comp	-	-	-	-	127.96
01-4550.20-260	LIB Workers Compensation	-	-	-	-	1,043.23
01-4550.20-890	LIB-Appropriation	30,100.00	30,100.00	-	-	23,550.00
01-4550.70-411	LIB Water/Sewer Rent	-	255.38	(255.38)	-	600.00
	<b>Total Library</b>	<b>58,923.38</b>	<b>56,538.46</b>			<b>54,770.94</b>
01-4583.10-610	PA Patriotic Appropriation	1,000.00	975.90	24.10	2.41	1,000.00
	<b>Total Patriotic</b>	<b>1,000.00</b>	<b>975.90</b>			<b>1,000.00</b>
01-4619.10-110	CC Forest Maintenance	166.66	-	166.66	100.00	1.00
01-4619.20-313	CC Forester Services	166.67	-	166.67	100.00	1.00
01-4619.20-560	CC Dues/Meetings	166.67	280.00	(113.33)	(68.00)	300.00
	<b>Total Conservation Commission</b>	<b>500.00</b>	<b>280.00</b>			<b>302.00</b>
01-4711.12-980	DSPRIN-1990 Issue-Trans Statn	5,000.00	5,000.00	-	-	5,000.00
01-4711.14-980	DSPRIN 2004 Series B Pool	55,000.00	55,000.00	-	-	55,000.00
01-4721.12-981	DSINT 1990 Issue Trans Station	1,065.00	887.50	177.50	16.67	710.00
01-4721.14-981	DSINT 2004 Series B Pool Bond	5,500.00	5,500.00	-	-	2,750.00
01-4723.10-981	DSTAN-Interest	3,000.00	-	3,000.00	100.00	2,500.00
	<b>Total Principal &amp; Interest Bonds</b>	<b>69,565.00</b>	<b>66,387.50</b>			<b>65,960.00</b>
01-4939.20-926	WAR ART #17 School Chem	1,500.00	1,500.00	-	-	-
01-4939.20-927	WAR ART #23 NCC Build Out	5,000.00	4,000.00	1,000.00	20.00	-
01-4939.20-928	WAR ART #13 REC-CAL	2,500.00	2,500.00	-	-	-
01-4939.20-929	WAR ART #16 Grave Moving	30,000.00	27,886.99	2,113.01	7.04	-
01-4939.20-932	WAR ART #14 Christmas	2,500.00	2,500.00	-	-	-
01-4939.20-935	WAR ART #12 WEEKS HOME	12,026.00	9,019.50	3,006.50	25.00	-
01-4939.20-940	WAR ART #21 BROOKLYN ST	30,000.00	2,768.43	27,231.57	90.77	-
01-4939.20-945	WAR ART#11`UCV MENTAL	3,100.00	3,100.00	-	-	-
01-4939.20-951	WAR ART #18 NO CTRY	2,000.00	2,000.00	-	-	-
01-4939.20-952	WAR ART #19 CALEB	1,650.00	1,650.00	-	-	-
01-4939.20-953	WAR ART #20 NO COUNTRY	1,970.00	1,970.00	-	-	-
	<b>Total Warrant Articles</b>	<b>92,246.00</b>	<b>58,894.92</b>			
	<b>General Fund Totals</b>	<b>1,730,004.79</b>	<b>1,684,989.42</b>	<b>45,015.37</b>	<b>2.60</b>	<b>1,735,276.96</b>



# Recreation Revolving Fund Expenditures

Recreation Revolving Fund 2009 [09R]

Account Number	Account Description	2008 Budget	2008 Actual	Variance Under (Over)	% Under (Over)	Budget Com Approved
09-4520.10-190	REC Wages	36,000.00	34,252.48	1,747.52	4.85	35,000.00
09-4520.10-195	REC Busing	1,400.00	1,140.61	259.39	18.53	1,000.00
09-4520.10-220	REC FICA	2,232.00	2,123.64	108.36	4.85	2,170.00
09-4520.10-225	REC Medicare	522.00	496.68	25.32	4.85	507.50
09-4520.10-240	REC Training	500.00	100.00	400.00	80.00	500.00
09-4520.10-260	REC Workers Compensation	-	-	-	-	1,816.45
09-4520.10-341	REC Telephone	800.00	1,171.82	(371.82)	(46.48)	1,000.00
09-4520.10-410	REC Electricity	4,500.00	3,105.26	1,394.74	30.99	3,500.00
09-4520.10-411	REC Water / Sewer Expense	6,036.00	3,944.14	2,091.86	34.66	6,000.00
09-4520.10-425	REC Propane	2,000.00	3,783.95	(1,783.95)	(89.20)	2,500.00
09-4520.10-430	REC Building Maintenance	-	2,176.81	(2,176.81)	-	2,000.00
09-4520.10-435	REC Pool Building Facilities	-	297.58	(297.58)	-	2,000.00
09-4520.10-551	REC Advertising	400.00	337.00	63.00	15.75	400.00
09-4520.10-680	REC Program Supplies	2,000.00	4,311.74	(2,311.74)	(115.5)	2,000.00
09-4520.10-690	REC Program Equipment	500.00	525.00	(25.00)	(5.00)	500.00
09-4520.10-691	REC Pool Chemicals	4,200.00	3,684.91	515.09	12.26	4,200.00
09-4520.10-860	REC Projects	500.00	-	500.00	100.00	-
09-4520.10-861	REC Babe Ruth	750.00	750.00	-	-	750.00
09-4520.10-862	REC Entertainment & Trips	2,000.00	4,556.00	(2,556.00)	(127.8)	2,000.00
09-4520.10-863	REC Halloween	500.00	898.96	(398.96)	(79.79)	600.00
09-4520.90-864	REC Cal Ripken	-	-	-	-	2,500.00
Rec Dept Budget Totals		64,840.00	67,656.58	(2,816.58)	(4.34)	70,943.95

# Water Fund Expenditures

WATER 2009 [09W]

Account Number	Account Description	2008 Budget	2008 Actual	Variance Under (Over)	% Under (Over)	Budget Com Approved
02-4331.10-110	WAT Salary Town Manager	2,808.00	2,376.00	432.00	15.38	-
02-4331.10-220	WAT Town Manager Fica	174.00	147.40	26.60	15.29	-
02-4331.10-225	WAT Town Manager Medicare	40.50	34.54	5.96	14.72	-
02-4331.10-240	WAT Training	250.00	531.57	(281.57)	(112.6)	525.00
02-4331.10-341	WAT Telephone	2,200.00	2,300.93	(100.93)	(4.59)	2,200.00
02-4331.10-342	WAT Computer Expense	-	1,389.60	(1,389.60)	-	750.00
02-4331.10-395	WAT Pagers	-	-	-	-	1.00
02-4331.10-551	WAT Advertising	100.00	20.12	79.88	79.88	50.00
02-4331.10-620	WAT Office Supplies	450.00	787.28	(337.28)	(74.95)	637.50
02-4331.10-625	WAT Postage	325.00	325.00	-	-	300.00
02-4331.10-740	WAT Equipment Purchase	-	1,162.50	(1,162.50)	-	-
02-4331.12-130	WAT Salary TC/TX	7,659.44	5,844.09	1,815.35	23.70	5,070.00
02-4331.12-131	WAT Deputy TC/TX Wages	-	-	-	-	1,612.00
02-4331.12-220	WAT TC/TX & Dep TC/TX Fica	475.00	362.38	112.62	23.71	414.28
02-4331.12-225	WAT TC/TX & Dep TC/TX Medi	111.50	84.93	26.57	23.83	96.89
02-4331.13-110	WAT Salary Admin Assistant	2,112.09	3,644.06	(1,531.97)	(72.53)	2,475.20
02-4331.13-111	WAT PT Admin Assist Wages	-	-	-	-	1,612.00
02-4331.13-220	WAT Admin Assistant Fica	131.00	225.91	(94.91)	(72.45)	253.41
02-4331.13-225	WAT Admin Assistant Medicare	31.00	52.83	(21.83)	(70.42)	59.26
02-4331.14-210	WAT Group Insurance Medical	12,248.11	13,633.48	(1,385.37)	(11.31)	12,848.27
02-4331.14-212	WAT Group Insurance Dental	1,041.36	1,228.53	(187.17)	(17.97)	1,687.34
02-4331.14-220	WAT FICA	-	102.03	(102.03)	-	109.36
02-4331.14-225	WAT Medicare	-	23.87	(23.87)	-	25.58
02-4331.14-230	WAT Retirement Contrib - Town	4,544.79	6,529.21	(1,984.42)	(43.66)	7,438.96
02-4331.14-250	WAT Unemployment Comp.	-	-	-	-	389.70
02-4331.14-260	WAT Workers Compensation	1,350.00	-	1,350.00	100.00	1,754.60
02-4331.14-292	WAT Comp Sick Time	1,120.00	1,645.60	(525.60)	(46.93)	1,764.00
02-4331.15-130	WAT Salaries Selectmen	-	150.13	(150.13)	-	-
02-4331.15-220	WAT Selectmen Fica	-	9.31	(9.31)	-	-
02-4331.15-225	WAT Selectmen Medicare	-	2.19	(2.19)	-	-
02-4331.30-391	WAT Laboratory Test	6,000.00	6,701.00	(701.00)	(11.68)	6,000.00
02-4332.30-110	WAT Wages-Regular	56,870.00	66,192.28	(9,322.28)	(16.39)	59,760.00
02-4332.30-140	WAT Wages-Overtime	11,150.00	7,161.83	3,988.17	35.77	11,150.00
02-4332.30-220	WAT Fica	4,339.17	4,610.02	(270.85)	(6.24)	4,621.11
02-4332.30-225	WAT Medicare	950.04	1,078.18	(128.14)	(13.49)	1,080.74
02-4332.30-570	WAT Equipment Hire Grader	-	318.75	(318.75)	-	300.00
02-4332.30-574	WAT Equipment Hire Other	500.00	185.00	315.00	63.00	1,000.00
02-4332.30-630	WAT Maintenance/Repair	12,500.00	7,589.37	4,910.63	39.29	10,000.00
02-4332.30-635	WAT Gasoline	2,340.00	2,292.43	47.57	2.03	950.00
02-4332.30-636	WAT Diesel Fuel	2,550.00	2,384.10	165.90	6.51	2,200.00
02-4332.30-660	WAT Vehicle Maintenance	1,000.00	1,390.20	(390.20)	(39.02)	1,000.00
02-4332.30-661	WAT Tires	500.00	118.75	381.25	76.25	500.00
02-4332.30-680	WAT Departmental Supplies	5,000.00	6,174.49	(1,174.49)	(23.49)	7,000.00
02-4332.30-683	WAT Cold Patch	1,000.00	-	1,000.00	100.00	-
02-4332.30-684	WAT Gravel	1,000.00	116.30	883.70	88.37	500.00
02-4332.30-731	WAT Paving	2,500.00	-	2,500.00	100.00	1,000.00
02-4332.30-840	WAT Mileage	-	1,138.80	(1,138.80)	-	600.00
02-4332.30-880	WAT Pump Station Maint Exp	2,000.00	915.28	1,084.72	54.24	2,000.00
02-4332.30-980	DSPRIN 2002 WATER	47,930.00	47,930.00	-	-	47,929.00
02-4332.30-981	DSINT-2002 WATER PROJECT	53,000.00	52,960.02	39.98	0.08	50,924.00
02-4332.30-982	DSPRIN 1994 WATER	95,000.00	95,000.00	-	-	95,000.00
02-4332.30-983	DSINT 1994 WATER	32,146.00	32,146.26	(0.26)	-	26,731.26
02-4335.10-410	WAT Electricity	42,000.00	30,774.80	11,225.20	26.73	35,000.00
02-4335.10-411	WAT Fuel Oil	3,000.00	3,455.77	(455.77)	(15.19)	3,000.00
02-4335.10-520	WAT Prop/Liab Insurance	600.00	-	600.00	100.00	-
02-4335.10-630	WAT Water Meter Maint/Rpr	600.00	469.80	130.20	21.70	500.00
02-4335.10-631	WAT Water Meter Supplies	500.00	215.99	284.01	56.80	250.00
02-4335.10-637	WAT Propane	800.00	659.35	140.65	17.58	800.00
02-4335.10-691	WAT Chemicals	5,100.00	4,052.88	1,047.12	20.53	5,100.00
Water Budget Total		428,047.00	418,645.14	9,401.86	2.20	416,970.46



**Sewer Fund Expenditures**

SEWER 2009 [09S]

Account Number	Account Description	2008 Budget	2008 Actual	Variance Under (Over)	% Under (Over)	Budget Com Approved
03-4326.10-110	SEW Wages-Regular	43,350.00	41,416.72	1,933.28	4.46	40,560.00
03-4326.10-140	SEW Wages-Overtime	11,150.00	7,680.10	3,469.90	31.12	11,150.00
03-4326.10-220	SEW Fica	3,379.00	3,044.00	335.00	9.91	3,206.00
03-4326.10-225	SEW Medicare	790.25	711.93	78.32	9.91	750.00
03-4326.10-240	SEW Training	500.00	411.58	88.42	17.68	500.00
03-4326.10-430	SEW Building Maintenance	200.00	741.86	(541.86)	(270.9)	200.00
03-4326.10-544	SEW Catch Basin Cleaning	7,250.00	7,550.00	(300.00)	(4.14)	7,250.00
03-4326.10-570	SEW Equipment Hire Grader	-	318.75	(318.75)	-	300.00
03-4326.10-573	SEW Equipment Hire Mower	1,550.00	1,550.00	-	-	1,550.00
03-4326.10-575	SEW Equipment Hire	250.00	-	250.00	100.00	250.00
03-4326.10-630	SEW Maintenance/Repair	5,000.00	4,147.97	852.03	17.04	6,500.00
03-4326.10-631	SEW Northumberland Village	5,000.00	3,600.00	1,400.00	28.00	4,000.00
03-4326.10-632	SEW Brooklyn St.	-	261.03	(261.03)	-	300.00
03-4326.10-635	SEW Gasoline	2,200.00	2,292.46	(92.46)	(4.20)	950.00
03-4326.10-636	SEW Diesel	2,550.00	2,384.15	165.85	6.50	2,200.00
03-4326.10-637	SEW Propane	625.00	1,188.24	(563.24)	(90.12)	1,000.00
03-4326.10-660	SEW Vehicle Maintenance	1,000.00	1,386.63	(386.63)	(38.66)	1,000.00
03-4326.10-680	SEW Departmental Supplies	4,000.00	4,551.32	(551.32)	(13.78)	4,500.00
03-4326.10-683	SEW Cold Patch	250.00	-	250.00	100.00	-
03-4326.10-684	SEW Gravel	100.00	116.31	(16.31)	(16.31)	100.00
03-4326.10-687	SEW Manhole Covers	-	-	-	-	2,500.00
03-4326.10-740	SEW Equipment Purchase	1,000.00	2,379.25	(1,379.25)	(137.9)	1,500.00
03-4326.10-835	SEW Wastewater Certify	100.00	100.00	-	-	100.00
03-4326.10-890	SEW Contingency	2,000.00	1,984.96	15.04	0.75	1,500.00
03-4326.20-661	SEW Tires	500.00	118.75	381.25	76.25	500.00
03-4326.30-391	SEW Laboratory Test	20,000.00	17,496.00	2,504.00	12.52	18,000.00
03-4326.30-410	SEW Electricity	27,000.00	26,470.11	529.89	1.96	26,000.00
03-4326.30-691	SEW Chemicals	14,000.00	12,571.63	1,428.37	10.20	13,000.00
03-4326.50-310	SEW Engineering	5,000.00	2,652.00	2,348.00	46.96	3,000.00
03-4326.50-342	SEW Computer Expense	300.00	95.80	204.20	68.07	750.00
03-4326.50-395	SEW Pagers	-	-	-	-	1.00
03-4326.50-491	SEW Telephone	900.00	865.42	34.58	3.84	850.00
03-4326.50-551	SEW Advertising	-	20.13	(20.13)	-	-
03-4326.50-620	SEW Office Supplies	450.00	787.28	(337.28)	(74.95)	637.50
03-4326.50-625	SEW Postage	325.00	333.00	(8.00)	(2.46)	300.00
03-4326.51-110	SEW Salary Town Manager	2,808.00	2,376.00	432.00	15.38	-
03-4326.51-220	SEW Town Manager Fica	174.00	147.18	26.82	15.41	-
03-4326.51-225	SEW Town Manager Medicare	40.50	34.32	6.18	15.26	-
03-4326.52-130	SEW Salary TC/TX	7,659.44	5,843.61	1,815.83	23.71	5,070.00
03-4326.52-131	SEW Dep TC/TX Wages	-	-	-	-	1,612.00
03-4326.52-220	SEW TC/TX Fica	475.00	362.24	112.76	23.74	414.28
03-4326.52-225	SEW TC/TX Medicare	111.50	84.53	26.97	24.19	96.89
03-4326.53-110	SEW Salary Admin Assistant	2,113.62	3,645.35	(1,531.73)	(72.47)	2,475.20
03-4326.53-220	SEW Admin Assistant Fica	131.00	225.93	(94.93)	(72.47)	153.46
03-4326.53-225	SEW Admin Assistant Medicare	31.00	52.72	(21.72)	(70.06)	35.89
03-4326.54-210	SEW Health Insurance	12,248.11	13,633.48	(1,385.37)	(11.31)	12,848.27
03-4326.54-212	SEW Group Insurance Dental	1,041.36	1,228.53	(187.17)	(17.97)	1,356.16
03-4326.54-220	SEW FICA	85.68	166.74	(81.06)	(94.61)	67.70
03-4326.54-225	SEW Medicare	-	38.97	(38.97)	-	15.83
03-4326.54-230	SEW Retirement Contrib-Town	4,763.29	3,709.74	1,053.55	22.12	5,472.67
03-4326.54-250	SEW Unemployment Comp	-	-	-	-	296.96
03-4326.54-260	SEW Workers Compensation	1,350.00	-	1,350.00	100.00	1,081.53
03-4326.54-292	SEW Comp Sick Time	1,120.00	2,689.60	(1,569.60)	(140.1)	1,092.00
03-4326.55-130	SEW Salaries, Selectmen	-	150.11	(150.11)	-	-
03-4326.55-220	SEW Selectmen Fica	-	15.49	(15.49)	-	-
03-4326.55-225	SEW Selectmen Medicare	-	3.61	(3.61)	-	-
03-4326.57-120	SEW Salary PT Admin Assist	500.00	-	500.00	100.00	1,612.00
03-4326.57-220	SEW Salary PT Admin Asst Fic	38.25	-	38.25	100.00	99.94
03-4326.57-225	SEW PT Admin Assist Medi	-	-	-	-	23.37
03-4326.60-520	SEW Property/Liability Insuran	600.00	-	600.00	100.00	-
03-4326.70-730	SEW Aerator Project	1,000.00	-	1,000.00	100.00	2,000.00
03-4326.70-980	DSPRIN 2002 SEWER	47,930.00	47,930.00	-	-	47,929.00
03-4326.70-981	DSINT 2002 SEWER PROJEC	53,000.00	52,960.04	39.96	0.08	50,924.00
Sewer Budget Totals		297,940.00	284,525.57	13,414.43	4.50	289,581.65

**Actual & Anticipated Revenues**

Account Number	Account Description	Current Year	Current Year Ytd	Balance	Percent	Estimated
		2008	2008	2008	%	2009
GENERAL FUND (01)						
01-3110.10	Property Taxes Current	0.00	271,824.00	(271,824.00)	0.00	
01-3110.11	Property Taxes Previous	0.00	328,440.53	(328,440.53)	0.00	
01-3110.12	Tax Lien	0.00	97,758.94	(97,758.94)	0.00	
01-3120.10	Land Use Change Tax Current	5,000.00	8,450.00	(3,450.00)	(69.00)	7,500.00
01-3185.10	Yield Tax Current	10,000.00	11,438.42	(1,438.42)	(14.38)	11,000.00
01-3186.10	In Lieu of Taxes	16,000.00	13,626.34	2,373.66	14.84	10,000.00
01-3190.10	Property Tax Current Interest	500.00	1,620.68	(1,120.68)	(224.14)	1,000.00
01-3190.11	Property Tax Previous Interest	10,500.00	25,006.48	(14,506.48)	(138.16)	20,000.00
01-3190.50	Tax Lien Interest	22,000.00	18,984.92	3,015.08	13.70	17,000.00
01-3190.60	Tax Lien (Sale) Costs	2,000.00	2,414.60	(414.60)	(20.73)	2,000.00
01-3210.10	Junk Yard Licenses	100.00	0.00	100.00	100.00	
01-3210.20	Amusement Center License	30.00	0.00	30.00	100.00	
01-3210.40	UCC Filings & Certificates	870.00	600.00	270.00	31.03	500
01-3220.11	Motor Vehicle Titles	1,000.00	1,059.00	(59.00)	(5.90)	500
01-3220.12	Motor Vehicle Agent Fees	8,000.00	7,989.00	11.00	0.14	6,500.00
01-3220.30	Motor Vehicle Registrations	346,000.00	314,291.35	31,708.65	9.16	303,000.00
01-3230.10	Building Permits	1,000.00	650.00	350.00	35.00	750
01-3290.10	Dog Licenses & Penalties	4,200.00	3,543.00	657.00	15.64	3,000.00
01-3290.20	Vital-Birth/Death/Marriage	2,400.00	3,519.00	(1,119.00)	(46.63)	3,000.00
01-3290.90	Other Town Record Fees	400.00	1,466.09	(1,066.09)	(266.52)	1,000.00
01-3351.10	Business Profits Tax	124,279.00	242,266.00	(117,987.00)	(94.94)	124,279.00
01-3352.10	Meals & Rooms Tax	103,789.00	109,184.40	(5,395.40)	(5.20)	105,000.00
01-3353.10	Highway Block Grant	44,273.00	44,136.12	136.88	0.31	44,000.00
01-3356.01	State/Fed Forest Land Reimb	4,692.00	3,717.02	974.98	20.78	3,710.00
01-3359.01	From other Govt. Rur Dev	116,600.00	0.00	116,600.00	100.00	
01-3359.02	RR Reimbursement	5,000.00	3,339.49	1,660.51	33.21	3,300.00
01-3359.03	SWDA RSA 486-A Water Grant	22,000.00	18,168.06	3,831.94	17.42	
01-3359.04	Misc Grants	10,493.00	44,744.39	(34,251.39)	(326.42)	
01-3401.10-000	Ambulance Revenues	138,400.00	153,787.13	(15,387.13)	(11.12)	298,920.00
01-3401.11	Ambulance Revenues Towns	12,000.00	12,083.00	(83.00)	(0.69)	12,000.00



01-3401.12	Amb Fees for Services	4,000.00	6,163.64	(2,163.64)	(54.09)	5,000.00
01-3401.20	Planning & Zoning	1,000.00	741.89	258.11	25.81	500
01-3401.30	Dump Stickers	3,000.00	2,512.00	488.00	16.27	2,500.00
01-3401.31	Dump Disposal Charges	2,300.00	789.50	1,510.50	65.67	500
01-3401.32	Dump Sale of Recyclables	5,000.00	0.00	5,000.00	100.00	5,000.00
01-3401.40	Police Department Revenues	2,000.00	1,656.70	343.30	17.17	1,500.00
01-3401.41	Police Detail	0.00	190.00	(190.00)	0.00	
01-3401.60	General Welfare Reimbursement	300.00	0.00	300.00	100.00	
01-3401.70	Pool Receipts	0.00	5,062.00	(5,062.00)	0.00	4,000.00
01-3401.90	Misc Town Office Receipts	2,000.00	15,483.43	(13,483.43)	(674.17)	6,000.00
01-3501.01	Sale of Tax Deeded Property	0.00	39,285.79	(39,285.79)	0.00	9,800.00
01-3501.02	Sale of Municipal Property	0.00	3,358.22	(3,358.22)	0.00	
01-3502.01	Interest on Investments	5,000.00	5,667.46	(667.46)	(13.35)	5,000.00
01-3504.10	Fines from Lancaster Dist Ct	4,000.00	2,889.45	1,110.55	27.76	3,000.00
01-3506.10	Insurance Reimbursements	0.00	166.00	(166.00)	0.00	
01-3509.10	Other Misc Revenue - Town Ofc	6,000.00	5,350.05	649.95	10.83	5,000.00
01-3914.10	Enterprise Trans In - Water	324,613.00	0.00	324,613.00	100.00	416,970.00
01-3914.11	Enterprise Trans In - Sewer	318,143.00	0.00	318,143.00	100.00	289,582.00
01-3915.11	Capital Res Trans In Conc/Std	0.00	3,840.67	(3,840.67)	0.00	6,744.13
01-3916.10	Transfers F/Trust Funds Cem	49,200.00	0.00	49,200.00	100.00	
01-3916.11	Transfers F/Trust Funds Forest	0.00	5,000.00	(5,000.00)	0.00	
01-3917.10	Transfers F/Conserv Funds					30,000.00
01-3934.30	Municipal Bond-Pool	330,000.00	0.00	330,000.00	100.00	
	<b>GENERAL FUND (01) Totals</b>	<b>2,068,082.00</b>	<b>1,842,264.76</b>	<b>225,817.24</b>	<b>10.92</b>	
<b>WATER (02)</b>						
02-3402.10	Water Fees Current	0.00	196,718.34	(196,718.34)	0.00	
02-3402.11	Water Fees Previous	0.00	90,993.02	(90,993.02)	0.00	
02-3402.30	Water Interest on Fees	0.00	1,611.21	(1,611.21)	0.00	
02-3402.31	Water Interest on Investments	0.00	2,075.42	(2,075.42)	0.00	
	<b>WATER (02) Totals</b>	<b>0.00</b>	<b>291,397.99</b>	<b>(291,397.99)</b>	<b>0.00</b>	
<b>SEWER (03)</b>						
03-3403.11	Sewer Fees Previous	0.00	113,158.27	(113,158.27)	0.00	
03-3403.12	Sewer Fees Current	0.00	215,174.63	(215,174.63)	0.00	
03-3403.23	Sewer Septage Hauler Fees	0.00	0.00	0.00	0.00	
03-3403.30	Sewer Interest on Fees	0.00	2,440.69	(2,440.69)	0.00	

03-3403.31	Sewer Interest on Investments	0.00	2,248.04	(2,248.04)	0.00
	<b>SEWER (03) Totals</b>	0.00	333,021.63	(333,021.63)	0.00
<b>NTH SEWER ACCOUNT</b>					
04-3502.31	WTR PROJ Interest on	0.00	480.50	(480.50)	0.00
	<b>NTH SEWER ACCOUNT (05)</b>	0.00	480.50	(480.50)	0.00
<b>HOUSING</b>					
06-3502.31	HOUSING Interest on	0.00	521.02	(521.02)	0.00
	<b>HOUSING</b>	0.00	521.02	(521.02)	0.00
<b>FORESTRY</b>					
07-3401.95	Timber / Stumpage Sale	0.00	34,564.92	(34,564.92)	0.00
07-3502.31	FORESTRY INTEREST ON	0.00	7,631.71	(7,631.71)	0.00
	<b>FORESTRY MAINTENANCE</b>	0.00	42,196.63	(42,196.63)	0.00
<b>Recreation Revolving</b>					
09-3401.70	REC Program Revenue	0.00	3,975.25	(3,975.25)	0.00
09-3502.31	REC REV Interest on Investment	0.00	77.65	(77.65)	0.00
09-3509.10	REC Misc Income	0.00	358.33	(358.33)	0.00
09-3911.01	REC Transfer from General	0.00	63,847.40	(63,847.40)	0.00
	<b>Recreation Revolving Fund</b>	0.00	68,258.63	(68,258.63)	0.00
	<b>Totals Consolidated Funds</b>	2,068,082.00	2,578,141.16	(510,059.16)	(24.66)



## **-GROVETON AMBULANCE SERVICE-**

The Groveton Ambulance Service and Groveton Explorer's Post # 32 have experienced a difficult year beginning with the unexpected and tragic loss of Director Allan Bryant in early September. During his time with the Groveton Ambulance Service Allan became much more than just our director, he was also a very dear friend and mentor. Allan will be greatly missed by all who knew him and in the spirit of community service which he instilled in us all, we will continue to answer the call of those in need in the community.

The Northumberland Selectboard decided that the most qualified applicant to assume the job of Ambulance Administrator/EMS Director was one of Groveton Ambulance's own. The position was offered to and accepted by long time corp. member Sandra Mason. At the time she accepted the position of Ambulance Administrator/EMS Director, Sandra held the position of Assistant Ambulance Administrator/EMS Director and part-time Billing Clerk which opened that position to qualified applicants and once again the Northumberland Selectboard found the most qualified applicant to be one of Groveton Ambulance's own. James Gibson, Jr. was offered and accepted the position of Assistant Ambulance Administrator/EMS Director. Since accepting this position, James has brought new ideas and business skills that have proven to be invaluable to the service. He has instituted a computer program which will track the cost of running all three of our ambulances along with the crews which man them including the cost of wear and tear on the ambulances and also hours which our dedicated personnel spend responding to calls. The responsibilities of Billing Clerk are now being shared between the two.

Early on in the year we moved our office from the Town Office building to the Fire Station. This move was necessary for a few reasons, some of which include for easier public access and also to shorten our daytime response times. At the Town of Stratford's annual Town Meeting in March, the citizen's voted to disband the Stratford Ambulance Service. After Stratford's Town Meeting, we were approached to see if we would be at all interested in acquiring the equipment formerly owned by the Stratford Ambulance. We were able to acquire numerous pieces of equipment the most notable of which being a new Zoll Defibrillator which originally cost Stratford Ambulance over \$10,000.00. This acquisition was made possible by the Town of Northumberland agreeing to credit the Town of Stratford \$5,000.00 on their 2008 Ambulance Services Contract. In December we had seven corp. members successfully complete an EMT Basic certification course. Three of the seven were corp. members who chose to raise their current certification levels from First Responder to EMT Basic, while the other four were new corp. members with no previous certifications.

Due to our ever rising call volume, safe handling of our patients and the well-being of our personnel, Samantha Laundry chairs a committee whose goal is to replace our stretchers with electric-lift assisted stretchers to save on back injuries incurred by lifting. The Committee has secured a grant for \$13,163.40 to be put toward the purchase of two electric-lift assisted stretchers. This leaves us a remaining balance of \$7,000.00, which we are trying to raise through fundraising events and donations. One of our fund raising events was a road toll at Riverside Speedway this past season. The committee is also working on securing another grant that will give \$5,000.00 to help pay toward the remaining balance. The stretcher manufacturing company is also giving us a credit toward the new stretchers with

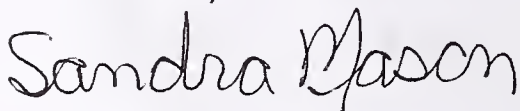
the trade-in of our two oldest stretchers. Both Samantha and the committee have done an outstanding job in this endeavor and we wish to express our gratitude to you all.

For the year beginning on January 1, 2008 and ending on December 31, 2008, a total of 590 calls were responded to between all three of our ambulances; with 248 being 911 emergency calls, 122 calls being transfer calls, and 220 being fire standby, public service, and assistance calls. A total amount of \$310,498.79 was billed out for the year 2008.

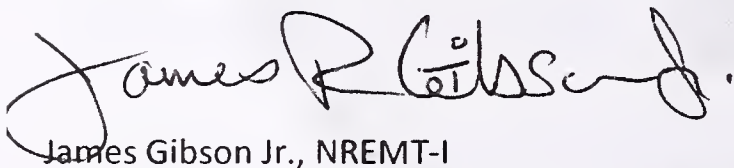
As in any service we are committed to the advancement of our attendants. We would like to see some of our newest members successfully complete a first responder course and become state and nationally certified and licensed. We are also hoping to have some of our attendants take an EMT Intermediate course so they have the opportunity to advance from the EMT Basic level. We would like to educate the public on the hours that are needed to keep certification for these members. Every two years licensed personnel must re-certify by successfully completing a 24 hour refresher course. 48 additional hours are needed for training in improving their skills and familiarizing them with the current standards implemented by the State of New Hampshire. All of this, plus keeping current with specialized licenses, CPR certification, and the 12 hours a month of mandatory service to the corp. , shows the dedication of our volunteers .

We would like to thank our attendants for their hard work, dedication and the sacrifices they make. The hours, holidays, and personal time away from their families should be recognized. We also appreciate their assistance and understanding during the transition which the corp. has had to undergo. To their families, we express our heartfelt thanks for their patience and understanding. The Town of Northumberland and the Groveton Ambulance Service are very lucky to have these talented and dedicated volunteers. We are proud of our professional ambulance personnel and hope that you recognize the sacrifices they must make in serving their community.

Submitted By:



Sandra Mason, NREMT-I  
Ambulance Director/EMS Administrator



James Gibson Jr., NREMT-I  
Assistant Ambulance Director/EMS Administrator



## GROVETON EMERGENCY MEDICAL SERVICES

### 2008 REVENUES RECEIVED FOR SERVICES

Applied against 2008 Receivable	\$99,372.96
Applied against 2007 Receivable	\$53,636.11
Applied Against 2006 Receivable	\$1,307.33
Applied Against 2005 Receivable	\$60.00
Applied Against 2004 Receivable	\$192.15
Applied Against 2003 Receivable	\$307.85
Applied Against 2002 Receivable	\$130.00
Applied Against 2001 Receivable	\$55.00
AMOUNT COLLECTED FOR AMBULANCE CALLS	\$155,611.85
AMOUNT COLLECTED FROM FEES FOR SERVICES	\$4,224.00
AMOUNT COLLECTED FROM TOWN CONTRACTS	\$12,867.64
GROVETON AMBULANCE TOTAL FOR 2008	\$172,703.49
2008 EXPENITURES	\$216,843.15

## New BILLING RATES for 2009

- Mileage (per loaded mile)	Code A0425	\$9.50
- Specialty Care Transport	Code A0434	\$802.12
- BLS Non-Emergency	Code A0428	\$270.00
- BLS Emergency	Code A0429	\$430.00
- ALS Emergency Level 2	Code A0433	\$740.00
- ALS Emergency Level 1	Code A0427	\$510.00

Ambulance A1 (Main Ambulance) 2002 Unit did 324 Calls and the Charges for Unit was \$135,266.94.

Ambulance A3 (Third Ambulance) 1997 Unit did 53 calls and the Charges for Unit was \$3,564.63.

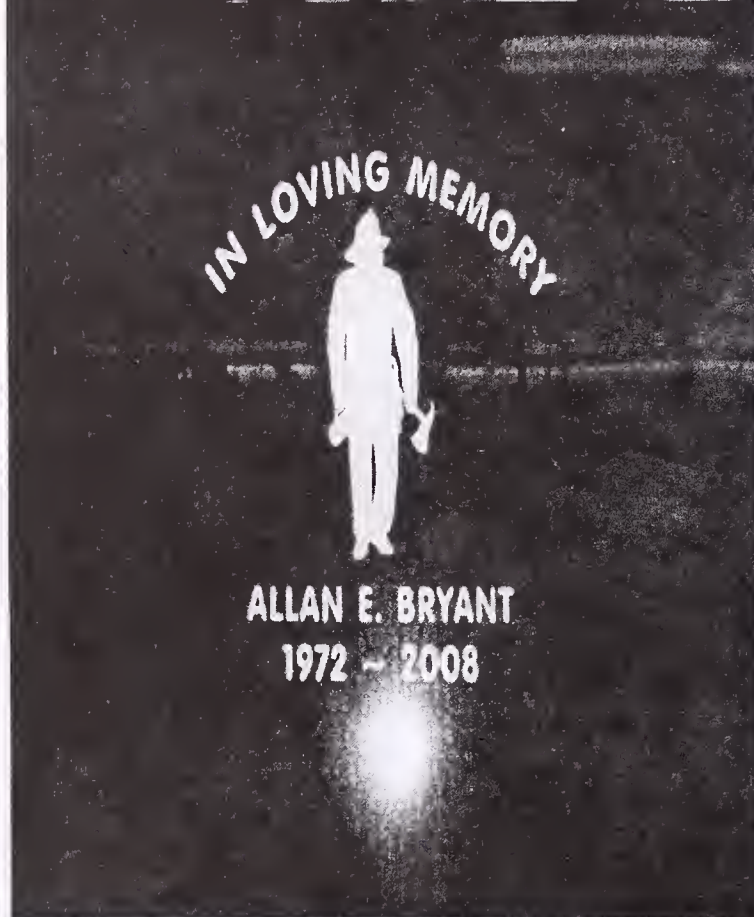
Ambulance A2 (Transfer Ambulance) 2006 Unit did 202 calls and the Charges for Unit was \$171,667.22. This does transfers and regular calls when A1 is already out on a call and another ambulance is needed.

Supervisor Unit (went by P.O.V.) due to all ambulances out Unit did 11 calls and no charges were charge to this Unit.











# Northumberland Police Department

Greetings,

On behalf of the men and women of the Northumberland Police Department, I would like to thank the citizens of the town for all their continued support.

The Department has seen many changes through out the course of 2008. Officer Blaine Hall stepped down from his full-time position in order to take a full-time position, with the Whitefield Police Department. I would like to wish him well with his new position. Officer Roger Chauvette stepped into his position in April of 2008.

Chief Lloyd W. Tippitt retired at the end of June 2008. I would like to wish him the best in his endeavors. He cared for the community and its children, and we are grateful for his dedicated service to the town over the years.

In July the Police Department moved from 11 Main Street to its current location at 18 State Street the old site of the Groveton Pharmacy. This move would not have been possible if not for those individuals from within the department, as well as the Groveton Ambulance and Groveton Fire Department, we thank you. I would like to send a special thanks to Dan and Debbie Milligan for their help during our move, as they were responsible for all of the painting that was done. The sign hanging above the building was put together by Dan Milligan and it came out great, again we thank you. I would also like to thank Richard Brooks for his assistance, with the telephone system it was a big help.

In the beginning of October, Officer Roger Chauvette returned to part-time status, in order to attend school. I would like wish Roger the best with his endeavors. Officer Lockhart stepped into his position later in the month. Also in the beginning of October I was promoted to Chief of Police. I welcome the opportunity to work with the members of the Department and to serve the community of Northumberland in my new position.

At the end of October, Officer Amie Prescott stepped down from her full-time position to take a position with the State of New Hampshire as a Child Support Specialist. I would like to wish her well in her new job. Officer Prescott led the department this past year in DWI arrests.

In December Officer Bruce Oakes stepped up to fill a full-time position.

Case activity statistics are showing 200 criminal reports reported resulting in 66 arrests. Out of the 200 criminal reports, 19 are felonies. Theft and Criminal Mischief were among the highest reports, with assaults and domestic related incidents being third. In 2008, 8 out of the 66 arrests were for driving under the influence. Motor Vehicle activity is down this year partially due to personnel shortages and time spent on investigating criminal cases, for a total of 249 stops.

As you see the Department has seen a lot of changes during the past year. As, we move into a new year, I look forward to working with members of the department. Together we will continue to offer the service the community of Northumberland deserves.

The following roster shows the officers currently on the department.

Chief Marcel E. Platt  
Officer Charles Lockhart  
Officer Bruce Oakes  
Officer Mario Audit  
Officer Roger Chauvette  
Officer Randy Chauvette  
Officer Blaine Hall  
Officer Amie Prescott  
Officer William Joyce  
Officer Terry Bedell  
Officer Tim Charbonneau  
Officer William Potter  
Officer Lloyd W. Tippitt, Retired Chief

Respectfully submitted,

Marcel E. Platt  
Chief of Police



Northumberland Public Library  
2008 Town Report

2008 was an eventful year for the Northumberland Public Library. Judith Hildreth, who had been our Librarian and Director for seven years, retired in July. Gail Rossetto, who had been the Assistant Librarian took over the position and Angella Call was hired as the new Assistant Librarian. We also elected a new Library Trustee, Mary Foster, who replaced John King as our third board member.

We added WI-FI as a resource at our library and we now have The Union Leader as well as The Coos County Democrat for our Patrons to read.

We decided that the Library needed to change it's hours in order to better serve our community so we put out a survey asking our patrons and the townspeople what hours they would like to see us open. When the surveys were returned we changed our hours to the following: Tuesday - Friday 10 am to 5 pm and Saturday 10am to 2pm. We are closed on Sundays, Mondays and Holidays. Even though we are now open only 32 hours a week, our circulation has increased from 8505 to 8778 and we have seen many patrons that have not been into the Library in a long time.

Our annual Fourth of July Book sale and Bake sale was well received. We are now also running a "Continuous Book Sale" in our Library basement. Adult Hardcover books are 50 cents, Paperbacks are 25 cents. Children's Hardcover Books are 25 cents and paperbacks are 10 cents.

The Summer Reading Program "G'Day for Reading" had an increase in registrations. St Mark's Episcopal Church ran a day care program this summer and they registered the eleven children in their group for our Summer Reading Program. Hannah Rose and Pam Atkinson, who ran the program at St Mark's came and helped us during the time their children were here. During the last few years our average registration total was around 17 children, but this year we had 30 children registered and we were able to accommodate them by having two programs each week instead of one. The "Kids, Books and the Arts" grant that we received allowed us to have the "Wildlife Encounters Zoo" visit us during the Summer Reading Program. Since our Program was centered on Australia, the Zoo brought Australian animals for the children to see and sometimes touch. Derek brought many animals including a tree frog, a very large snake and a baby wallaby. We opened the presentation to the town and it was an enjoyable time for both the children and the adults who attended. We could not have managed it without the help of our wonderful volunteers, Kathy Frechette, Samantha Donahue and Sarah Donahue. A thank you also goes out to Northway Bank, Passumpsic Bank, St Marks Church and the American Legion for their generous donations to our Summer Reading Program.

We received a grant from CLIF, The Children's Literacy Foundation, this year. \$2000.00 worth of new books for children and young adults were donated to our Library. Duncan McDougall, the Executive Director and Storyteller for CLIF, did two presentations at the



Groveton Elementary School to advertise all the new books. A new addition this year to the CLIF sponsorship program was that they allowed the Library to name a children's daycare facility in the area to receive a storytelling presentation and each child at that facility would receive two new books to keep for themselves. Groveton Headstart was our nominee.

A very big thank you goes out to all the people who have donated books, DVD's and VHS tapes to our Library this year. Many of them have been kept and put on our shelves and others have been brought downstairs to be a part of our continuous book sale. We appreciate your thoughtfulness.

We would also like to thank Willie Wilson for helping out the Library when we have had snowstorms. He has shoveled us out when the snow was too deep or too heavy for us to shovel ourselves.

Last but not least, we would like to mention that our Library lost one of our best patrons this year. Mark Normandeau passed away in November. He came in every week with Vershire. He always had a handshake for the Librarians and he knew where to go to find his favorite books. We have a photo of him in our Junior Section where he spent a lot of time. He will be missed by all of us.

Respectfully submitted,

Gail Rossetto, Library Director





## LIBRARY REPORT

**Balance in checking account- December 31, 2007** **6,436.31**

### **REVENUES-LIBRARY CHECKING ACCOUNT**

Town (appropriation made for expenses)	30,100.00
Copier fees	308.50
Book fines	275.44
Book sales	282.35
Interest on checking account	2.72
Interest on CD's	6,405.07
Misc.donations,grants	1,077.40
Non-Resident Fees	40.00
<b>TOTAL REVENUES</b>	<b>38,491.48</b>

### **PAYMENTS:**

Books, magazines, videos	11,728.39
Reference books	1,474.90
Janitorial supplies	167.76
Library supplies/Office supplies	1,979.11
Office equipment/furniture	1,482.25
Telephone/internet service	1,434.37
Heating fuel	5,537.92
Dues, meetings, mileage	592.20
Building maintenance/repairs	2,876.25
Electricity	1,352.10
Insurance-Bond	750.00
Summer reading program	1,254.41
Misc. w/s fee, shipping,etc.	592.45
<b>TOTAL PAYMENTS:</b>	<b>31,222.11</b>

**Balance in checking account-December 31, 2008** **13,705.68**

### **CERTIFICATES OF DEPOSIT 12/31/08**

IRVING DICE: Siwooganock Bank	100,000.00
Northway Bank	40,802.00
N.H. Municipal Investment Pool	56,982.18
D.C.MATTHEWS: see Town Trusts	

Submitted by Linda Caron-Trustee/Treasurer

GROVETON VILLAGE PRECINCT

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31, 2008

RECEIPTS	
Cash on hand as of December 31, 2007	\$34,943.24
Cash on hand as of January 1, 2008	\$34,943.24
State of New Hampshire	\$14,052.73
Town of Maidstone	\$3,000.00
Bank Interest	\$13.58
Outside Billing	\$5,506.16
Town of Northumberland	\$72,626.00
Ambulance Rent	\$2,000.00
<b>TOTAL RECEIPTS</b>	<b>\$132,141.71</b>



**EXPENDITURES**

Care & Repair of Trucks & Equipment	\$7,727.52
Fuel	\$11,368.24
Telephone	\$1,845.67
New & Replacement Equipment	\$14,517.13
Repairs to Station	\$5,217.44
Insurance	\$4,927.21
New Radios, Pagers, & Maintenance	\$1,343.92
Firemen's Payroll	\$11,055.00
Precinct Officer's Payroll	\$895.00
Fire Prevention & Training	\$3,152.82
Electric Bill	\$3,792.13
Uniforms	\$0.00
Truck Payment	\$24,596.03
<b>TOTAL BUDGET EXPENSES</b>	<b>\$90,438.11</b>
Article# 4 Expendable Trust Funds	\$7,000.00
<b>TOTAL EXPENITURES</b>	<b>\$97,438.11</b>
Cash on hand as of December 31,2008	\$34,703.60
<b>TOTAL</b>	<b>\$132,141.71</b>

## TOTAL CALLS FOR 2008

Fire Calls	34	
Motor Vehicle Accidents	13	
Snow Machine Rescues	2	
ATV Rescues	2	
Training Classes	14	
Special Details	3	
Inspections	10	
Water Rescues	0	
Business Meetings	12	
Race Track Fire & Rescue	2	
Groveton Ambulance Assist	10	
Carbon Monoxide	3	
Mutual Aid	15	This is helping Lancaster, Lunenburg, Stark, & Stratford
<b>Total Calls</b>	<b>119</b>	
Officers' Meeting	12	



**Budget 2009**

	Budgeted 2009
Care & Repair to Trucks & Equipment	5,500.00
Trucks	4,000.00
Equipment	1,500.00
Fuel	6,000.00
Trucks	1,500.00
Station	4,500.00
Telephone	1,500.00
New & Replacement of Equipment	16,300.00
New	3,800.00
Replace	5,000.00
Protective Gear	5,000.00
Medical	1,000.00
Office Supplies	1,500.00
Repairs to Station	4,000.00
Insurance	7,000.00
Worker's Compensation	1,500.00
Equipment & Liability	5,000.00

Life	500.00
New Radios, Pagers, & Maintenance	3,000.00
Payroll	16,000.00
Precinct Officer's Payroll	990.00
Training & Fire Prevention	3,500.00
Electric Bill	4,000.00
Uniforms	1,000.00
Truck Payment	24,597.00
Water & Sewer	600.00
<b>Total</b>	<b>93,987.00</b>



## Groveton Village Precinct

### PURPOSE OF APPROPRIATION

### 2009 MS-37 PRECINCT REPORT

	APPROPRIATED	EXPENDED	REQUESTED
	2008	2008	2009
EXECUTIVE	\$990.00	\$895.00	\$990.00
GENERAL GOVERNMENT			
BUILDINGS	\$14,500.00	\$22,223.48	\$17,000.00
INSURANCE	\$7,000.00	\$4,927.21	\$7,000.00
OTHER GENERAL			
GOVERNMENT	\$1,000.00	\$0.00	\$1,000.00
FIRE	\$43,300.00	\$37,796.39	\$44,300.00
OTHER PUBLIC SAFETY			
RESCUE EQUIPMENT	\$24,597.00	\$24,596.03	\$24,597.00
INTEREST-LONG TERM			
BONDS & NOTES	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$91,387.00	\$90,438.11	\$94,887.00
WATER & SEWER	\$0.00	\$0.00	\$600.00
ARTICLE #4			
EXPANDED TRUST FUND	\$7,000.00	\$7,000.00	\$5,500.00
TOTAL	\$98,387.00	\$97,438.11	\$100,987.00
SOURCE OF REVENUE	ESTIMATED	ACTUAL	ESTIMATED
	REVENUE	REVENUE	REVENUE
STATE OF NEW HAMPSHIRE	\$14,000.00	\$14,052.73	\$14,000.00
OTHER GOVERNMENTS	\$3,000.00	\$3,000.00	\$3,000.00
BANK INTEREST	\$15.00	\$13.58	\$15.00
OTHER DEPARTMENTS	\$2,000.00	\$2,000.00	\$2,500.00
REFUNDS	\$0.00	\$0.00	\$0.00
OUTSIDE BILLING	\$0.00	\$5,506.16	\$0.00

## GROVETON VILLAGE PRECINCT WARRANT ARTICLES

To the inhabitants of the Groveton Village Precinct qualified to vote in precinct affairs, you are hereby notified to meet at the Groveton High School Ryan Memorial Gymnasium in said precinct on Tuesday, March 3<sup>rd</sup>, 2009 at 7:00 p.m.

**ARTICLE 1** – To choose by nomination a moderator to preside over said meeting.

**ARTICLE 2**- To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents, and auditors for the ensuing year.

**ARTICLE 3** – To see if the precinct will raise and appropriate the sum of ninety five thousand four hundred eighty-seven dollars (\$95,487.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by Commissioners)

1. Care and repair of trucks and equipment	\$5,500.00
2. Fuel Station	\$6,000.00
3. Fuel Trucks	\$1,500.00
4. Telephone	\$1,500.00
5. New and replacement equipment	\$16,300.00
6. Repairs to station	\$4,000.00
7. Insurance	\$7,000.00
8. New radios, pagers, and maintenance	\$3,000.00
9. Fire personnel	\$16,000.00
10. Precinct officers payroll	\$990.00
11. Fire Prevention and training	\$3,500.00
12. Electric (Station power)	\$4,000.00
13. Uniforms	\$1,000.00
14. Water and Sewer	\$600.00
15. Payment eight on the Typhoon Pumper	<u>\$24,597.00</u>
TOTAL	<u>\$95,487.00</u>

**ARTICLE 4**- To see if the precinct will raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to place in to the Fire Truck expendable trust fund. Said sum to be offset by fees. (No tax impact, recommended by Commissioners and Budget Committee)

X

Tahnya Cloutier, GVP Clerk

X

Micheal Cloutier, Commissioner

X

Richard Paradis, Commissioner

X

Richard Brooks, Commissioner



## Annual Budget Meeting Minutes for the Groveton Village Precinct

The inhabitants of the Groveton Village Precinct qualified to vote in precinct affairs, met at the Groveton High School Ryan Memorial Gymnasium in said precinct on Tuesday, March 4<sup>th</sup> 2008 at 7:00 p.m.

Meeting brought to order by acting chair Richard Brooks followed by a greeting and the reading of:

ARTICLE 1: To choose by nomination a moderator to preside over said meeting. Commissioner Brooks then called for any nominations. Nomination for Richard Cotter made by Terrance Bedell, second by Sandra Mason two more calls for nominations made. No more nominations made all in favor any opposition. Richard Cotter Will preside over remainder of meeting as moderator, moderator proceeded with the reading of:

ARTICLE 2: To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents, and auditors for the ensuing year. Call to the floor for nominations for the above list of offices. Nominations made by Allan Bryant for Richard Paradis as Precinct commissioner and Sandra Mason for precinct treasurer second by James Tierney. No other nominations made for either position, all in favor no opposition motion pass.

A nomination made for Tahnya Cloutier for precinct clerk was made by Sandra Mason, seconded by James Tierney. No other nominations made, all in favor none opposed. Nomination made for Stanford Johnson as auditor for the ensuing year made by Sandra Mason, seconded by Terrance Bedell. All in favor none opposed motion passes. Proceed to read article three line by line.

ARTICLE 3: To see if the precinct will raise and appropriate the sum of ninety one thousand three hundred eighty seven dollars (\$91,387.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by commissioners)

1.) Care and repair of trucks and equipment	\$5,500.00
2.) Fuel	\$6,500.00
3.) Telephone	\$1,500.00
4.) New and replacement equipment	\$16,300.00
5.) Repairs to station	\$4,000.00
6.) Insurance	\$7,000.00
7.) New Radios, pagers and maintenance	\$3,000.00
8.) Fire Personnel	\$16,000.00

9.) Precinct Officers payroll	\$990.00
10.) Fire prevention and training	\$2,500.00
11.) Electric (Station Power)	\$2,500.00
12.) Uniforms	\$1,000.00
13.) Payment seven on the Typhoon pumper	\$24,597.00
Total	\$91,387.00

Floor then opened for discussion brief question and discussion on line fuel breakdown, "Is there going to be enough money to cover fuel expenses?" This question was brought forth by Robert Hart and responded to by Commissioner Michael Cloutier. Cloutier stated he understood exactly why tax payers were concerned but that the precinct had tried really hard not to raise the budget and hoped that the additional \$500.00 added to the fuel line would be enough to cover any increase.

Terrance Bedell then made a motion to pass article as read, second by James Tierney. All in favor none opposed motion passes.

The Moderator then proceeded to read article four as written.

ARTICLE 4: To see if the precinct will appropriate the sum of \$7,000.00 to place in to the Fire Truck expendable trust fund. Previously established for the purpose of purchasing fire trucks. Said sum to be offset by fees. (No tax impact, recommended by commissioners)

Motion made by Sandra Mason seconded by Terrance Bedell to pass article four as written.

All in favor none opposed article four passes.

Floor was then opened for any questions or concerns from the public. Nothing-broached Terrance Bedell makes a motion to adjourn the meeting second by James Leighton. All in favor no opposition. Meeting adjourned at 7:08 p.m.

Respectfully submitted this sixth day of March 2008.

Tahnya Cloutier, Groveton Village Precinct Clerk.



# Precinct Payroll 2008

<u>Name</u>	<u>Payroll</u>	<u>Review</u>	<u>Special Detail</u>	<u>Officer's Payroll</u>
Bedell, Terry	\$1,190.00			
Boudle, Bryan	\$990.00	\$35.00	\$20.00	
Brasseur, Andre	\$330.00			
Brooks, Richard	\$1,000.00	\$55.00	\$10.00	\$200.00
Bryant, Christina	\$1,060.00	\$55.00		
Charron, Terri				\$10.00
Cloutier, Michael	\$1,300.00	\$45.00	\$240.00	\$200.00
Cloutier, Tahnnya	\$255.00		\$20.00	\$125.00
Cotter, Richard	\$395.00			\$25.00
Dingman, Spencer	\$390.00			
Gauthier, Robert	\$570.00	\$45.00		
Gill, Ron	\$45.00			
Kostka, Tracy	\$30.00			
Lambert, Steve	\$275.00			
Leighton, James	\$560.00	\$10.00		
Mason, Sandy	\$390.00			\$125.00
McLain, Wayne	\$120.00	\$35.00		
Milligan, Daniel	\$155.00			
Milligan, Debbie	\$20.00			
Narducci, Richard	\$185.00	\$45.00		
Paradis, Richard	\$280.00			\$200.00
Parks, Travis	\$400.00	\$10.00		
Platt, Marcel	\$30.00			
Sanborn, James	\$1,185.00	\$35.00		
Shannon, Jodi				\$10.00 (\$10.00)
Troy, Alan	\$10.00			
Tyler, Cameron	\$50.00			
Wentworth, Travis	\$30.00			
Wiles, Kathy				\$10.00

**ANNUAL REPORT  
OF THE  
NORTHUMBERLAND SCHOOL DISTRICT  
GROVETON, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING  
JUNE 30, 2008**



# ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

## ORGANIZATION/ADMINISTRATION

### School Board

William Everleth, Chairperson  
David Auger – Sally Pelletier  
Edward McLean – David Peel

### Superintendent of Schools

Carl M. Ladd – 636-1437  
Patricia Brown, Business Manager  
Frederick Bailey, Administrative Coordinator  
Carrie Irving, Secretary  
Darlene Curley, Payroll & Human Resource  
Lisa Blodgett, Accounts Payable & Grants Coordinator

### High School Principal

Pierre Couture – 636-1619  
Pamela Styles, Secretary

### Elementary School Principal

Rosanna Moran – 636-1806  
Wanda Cloutier, Secretary

### Special Education

Pamela MacDonald, Director - 636-2492  
Lisa McCarthy, Secretary

### School Nurse

Dorothy Meunier, RN  
Sandra Ghelli, RN

### Treasurer

Tonya St. Cyr

### Clerk

Rebecca St. Cyr

### Moderator

Christopher Canton

SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 10, 2009, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 5:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, and one member of the School Board for the ensuing three years.

Given under our hands at Northumberland this 12<sup>th</sup> day of February, 2009.

SCHOOL  
BOARD

William Everleth  
William Everleth, Chairperson

David Auger  
David Auger, Asst. Chairperson

Sally Pelletier  
Sally Pelletier

Edward McLean

David Peel  
David Peel

A True Copy of Warrant – Attest:

William Everleth  
William Everleth, Chairperson

David Auger  
David Auger, Asst. Chairperson

Sally Pelletier  
Sally Pelletier

SCHOOL  
BOARD

Edward McLean

David Peel  
David Peel



## SCHOOL WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, March 17, 2009, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
3. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)
4. To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>	
2009-2010	\$19,177.00	over the 2008-2009 appropriation
2010-2011	\$27,061.00	over the 2009-2010 appropriation

And further to raise and appropriate the sum of Nineteen Thousand One Hundred Seventy Seven Dollars (\$19,177.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year.

(Recommended by the School Board 5-0)(Recommended by Budget Committee 5-2)

5. To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>	
2009-2010	\$19,218.00	over the 2008-2009 appropriation
2010-2011	\$18,960.00	over the 2009-2010 appropriation
2011-2012	\$20,069.00	over the 2010-2011 appropriation

And further to raise and appropriate the sum of Nineteen Thousand Two Hundred Eighteen Dollars (\$19,218.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year.

(Recommended by the School Board 5-0)(Recommended by Budget Committee 5-2)

6. To see if the district will raise and appropriate the sum of Five Million Five Hundred Forty Four Thousand Four Hundred Thirty Seven Dollars (\$5,544,437.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles)
7. To see if the district will vote to ratify and confirm a ten year tuition contract with the Stark School District; for all Stark students, grades K through 6.  
(Recommended by the School Board 5-0)
8. To see if the district will vote to raise and appropriate *up to* Thirty Thousand Dollars (\$30,000.00) to be placed in the Maintenance Capital Reserve Trust Fund with such amount to be funded from the June 30 unreserved fund balance available on July 1.  
(Recommended by the School Board 5-0)(Recommended by Budget Committee 6-0;1 abstention)
9. To see if the district will vote to change the purpose of an existing Handicap Education Trust Fund to the Special Education Expendable Trust Fund. (2/3 vote required)
10. To see if the school district will vote to discontinue the District Building Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.
11. To see if the district will vote to raise and appropriate Eighteen Thousand Nine Hundred Ninety One Dollars (\$18,991.00) to be placed in the Maintenance Capital Reserve Trust Fund. Note: Said funds are the balance, with accumulated interest to date of withdrawal, of the discontinued District Building Fund in Article 10.  
(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)
12. To see if the district will vote to discontinue the Vocational Education Trust Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.
13. To see if the district will vote to raise and appropriate Eight Thousand Nine Hundred Sixty Four Dollars (\$8,964.00) to be placed in the Maintenance Capital Reserve Trust Fund. Note: Said funds are the balance, with accumulated interest to date of withdrawal, of the discontinued Vocational Education Trust fund in Article 12.  
(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)
14. Shall the voters of the Northumberland School District within the School Administrative Unit Number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings (Inserted by Petition)
15. To transact any other business that may lawfully come before said meeting.



Given under our hands at Northumberland this 12th day of February, 2009.

SCHOOL  
BOARD

William Everleth  
William Everleth, Chairperson

David Auger  
David Auger, Asst. Chairperson

Sally Pelletier  
Sally Pelletier

Edward McLean

David Peel  
David Peel

A True Copy of Warrant – Attest:

William Everleth  
William Everleth, Chairperson

David Auger  
David Auger, Asst. Chairperson

Sally Pelletier  
Sally Pelletier

Edward McLean

David Peel  
David Peel

SCHOOL  
BOARD

**NORTHUMBERLAND SCHOOL DISTRICT  
BALANCE SHEET  
6/30/2008**

<b>ASSETS</b>		<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>ALL OTHER</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST FUNDS</b>
Current Assets						
CASH		30,464.42				237,195.93
INVESTMENTS						
ASSESSMENTS RECEIVABLE						
INTERFUND RECEIVABLE		113,513.37	-58.68	0.00		
INTERGOV'T RECEIVABLE						
OTHER RECEIVABLES		100,553.74	2,639.81	110,873.56		
BOND PROCEEDS RECEIVABLE						
PREPAID EXPENSES						
OTHER CURRENT ASSETS						
Total Current Assets		244,531.53	2,581.13	110,873.56	0.00	237,195.93
<b>LIABILITY &amp; FUND EQUITY</b>						
Current Liabilities						
INTERFUND PAYABLES		0.00	2,639.81	110,873.56		
INTERGOV'T PAYABLES						
OTHER PAYABLES		-85.14	-58.68	0.00		
CONTRACTS PAYABLE						
LOAN & INTEREST PAYABLE						
ACCRUED EXPENSES						
PAYROLL DEDUCTIONS		63,302.85	0.00	0.00		
DEFERRED REVENUES						
OTHER CURRENT LIABILITIES						
Total Liabilities		63,217.71	2,581.13	110,873.56	0.00	0.00
<b>FUND EQUITY</b>						
RESERVE FOR INVENTORIES						
RESERVE FOR PREPAID EXPENSES						
RESERVE FOR ENCUMBRANCES						
RESERVE FOR CONTINUING APPROPRIATIONS						
UNRESERVED FUND BALANCE		181,313.82				237,195.93
Total Fund Equity		181,313.82	0.00	0.00	0.00	237,195.93
<b>TOTAL LIABILITY &amp; FUND EQUITY</b>		<b>244,531.53</b>	<b>2,581.13</b>	<b>110,873.56</b>	<b>0.00</b>	<b>237,195.93</b>



**NORTHUMBERLAND SCHOOL DISTRICT**  
**STATEMENT OF REVENUES**  
For Fiscal Year Ending June 30, 2008

<b>DESCRIPTION</b>	<b><u>GENERAL</u></b>	<b><u>FOOD SERVICE</u></b>	<b><u>ALL OTHER</u></b>	<b><u>TRUST</u></b>
<b>LOCAL REVENUE:</b>				
DISTRICT ASSESSMENT	1,594,865.00			
TUITION, LEA WITHIN NH	454,623.88			
TUITION, LEA OUTSIDE NH	262,164.22			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	16,579.74			9,330.43
RENTALS	3,900.00			
FOOD SERVICE SALES		64,148.10		
DRIVER EDUCATION	6,000.00			
OTHER LOCAL REVENUE	10,706.81			
<b>TOTAL LOCAL</b>	<b>2,348,839.65</b>	<b>64,148.10</b>	<b>0.00</b>	<b>9,330.43</b>
<b>STATE REVENUE:</b>				
ADEQUACY AID (GRANT)	2,366,872.00			
ADEQUACY AID (STATE TAX)	315,637.00			
OTHER STATE AID				
SCHOOL BUILDING AID	18,583.92			
VOC ED (TRANSPORTATION)	13,970.72			
CATASTROPHIC AID	11,000.19			
CHILD NUTRITION		2,421.73		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
<b>TOTAL STATE</b>	<b>2,726,063.83</b>	<b>2,421.73</b>	<b>0.00</b>	<b>0.00</b>
<b>FEDERAL REVENUE:</b>				
TITLE I			141,146.47	
ALL OTHER PROGRAMS			129,045.11	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		55,373.36		
DISABILITIES PROGRAMS	99,332.81			
MEDICAID DISTRIBUTIONS	31,870.42			
OTHER REST. FED. AID THRU STATE				
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	560.79			
<b>TOTAL FEDERAL</b>	<b>131,764.02</b>	<b>55,373.36</b>	<b>270,191.58</b>	<b>0.00</b>
<b>SALE OF BONDS</b>				
<b>FROM OTHER EXPENDABLE TRUST FUNDS</b>				
<b>TRANSFER FROM THE GENERAL FUND</b>		<b>48,452.36</b>		<b>30,000.00</b>
<b>TOTAL REVENUE</b>	<b>5,206,667.50</b>	<b>170,395.55</b>	<b>270,191.58</b>	<b>39,330.43</b>

**NORTHUMBERLAND SCHOOL DISTRICT  
GENERAL FUND STATEMENT OF EXPENDITURES  
FOR FISCAL YEAR ENDED JUNE 30, 2008**

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,556,745.59	790,453.72	58,982.52	101,414.47	41,617.35	1,487.00	2,550,700.65
SPECIAL PROGRAMS	294,576.28	74,406.54	288,601.97	8,205.05	824.64	191.95	666,806.43
VOCATIONAL PROGRAMS	0.00	0.00	15,914.35	0.00	0.00	0.00	15,914.35
OTHER INSTRUCTIONAL PROGRAMS	72,246.51	7,667.77	21,103.63	8,770.89	2,204.87	2,370.00	114,363.67
<b>Support Services</b>							0.00
STUDENT	142,707.97	62,303.97	60,962.81	3,995.79	909.86	95.00	270,975.40
INSTRUCTIONAL STAFF	86,687.95	12,712.17	9,707.74	11,182.07	990.17	0.00	121,280.10
GENERAL ADMINISTRATION	3,168.25	162.09	302,805.53	0.00	0.00	4,518.37	310,654.24
SCHOOL ADMINISTRATION	309,234.71	122,040.37	15,130.12	5,433.31	600.00	3,064.59	455,503.10
OPERATION/MAINTENANCE OF PLANT	142,140.29	76,455.39	98,198.15	189,262.90	29,165.85	0.00	535,222.58
STUDENT TRANSPORTATION	0.00	0.00	178,495.75	0.00	0.00	0.00	178,495.75
<b>Other Outlays</b>							
FACILITIES ACQUISITION & CONST.			40,500.00				40,500.00
DEBT SERVICE-PRINCIPAL						28,571.43	28,571.43
DEBT SERVICE-INTEREST						0.00	0.00
<b>Fund Transfers</b>							
TRANSFER TO TRUST FUNDS						30,000.00	30,000.00
TRANSFER TO FOOD SERVICE						48,452.36	48,452.36
<b>TOTAL EXPENDITURES</b>	<b>2,607,507.55</b>	<b>1,146,202.02</b>	<b>1,090,402.57</b>	<b>328,264.48</b>	<b>76,312.74</b>	<b>118,750.70</b>	<b>5,367,440.06</b>



# NORTHUMBERLAND SCHOOL DISTRICT

## ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES

	2006/2007	2007/2008
EXPENDITURES:	813,379.61	758,630.98
REVENUES:		
Individuals with Disabilities Act (94-142):	99,300.00	99,332.81
Medicaid Funds:	9,055.72	31,870.42
Adequacy Allocation:	212,693.00	205,666.00
TOTAL REVENUES:	321,048.72	336,869.23
NET SPECIAL EDUCATION COST:	492,330.89	421,761.75

**NORTHUMBERLAND SCHOOL DISTRICT  
COMPARATIVE BUDGET  
SUMMARY**

	2007/2008	2008/2009	2009/2010		SEE
	ACTUAL	PROPOSED	PROPOSED		NOTES
<b>GENERAL FUND</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>DIFF. +/-</b>	<b>BELOW</b>
SALARIES	\$2,618,183	\$2,694,649	\$2,602,718	-\$91,931	A
HEALTH INSURANCE	\$730,944	\$747,024	\$727,541	-\$19,483	B
LIFE & DISABILITY INSURANCE	\$14,162	\$18,251	\$17,476	-\$775	
FICA	\$203,880	\$199,753	\$196,092	-\$3,661	
NH RETIREMENT-EMPLOYEE	\$29,613	\$37,552	\$20,322	-\$17,230	C
NH RETIREMENT-TEACHER	\$125,979	\$107,804	\$143,654	\$35,850	D
TUITION REIMBURSEMENT	\$15,892	\$17,700	\$17,700	\$0	
UNEMPLOYMENT COMPENSATION	\$4,289	\$3,234	\$2,762	-\$472	
WORKER'S COMPENSATION	\$10,569	\$19,777	\$18,717	-\$1,060	
PHYSICALS & DRUG TESTING	\$199	\$630	\$500	-\$130	
SAU MANAGEMENT SERVICES	\$279,202	\$265,058	\$260,345	-\$4,713	E
REFEREES	\$19,050	\$19,540	\$18,496	-\$1,044	
INSTRUCTIONAL IMPROVEMENT	\$7,730	\$9,300	\$9,300	\$0	
DRIVER EDUCATION	\$5,550	\$3,000	\$3,000	\$0	
TRAINING	\$1,500	\$0	\$0	\$0	
TESTING-OTHER PROF. SERVICES	\$2,346	\$752	\$792	\$40	
ALTERNATIVE EDUCATION	\$20,000	\$25,000	\$25,750	\$750	
PROFESSIONAL SERVICES/PUPILS	\$159,697	\$146,812	\$202,467	\$55,655	F
OTHER PROFESSIONAL SERVICES	\$50	\$1,500	\$1,500	\$0	
PROFESSIONAL SERVICES-HEALTH	\$50,363	\$45,979	\$0	-\$45,979	G
PHYSICALS-HEALTH CONTRACT	\$243	\$0	\$0	\$0	
WELLNESS PROGRAM	\$406	\$0	\$0	\$0	
LEGAL	\$10,698	\$8,000	\$7,000	-\$1,000	
AUDIT	\$5,000	\$5,000	\$5,250	\$250	
POLICY SERVICE	\$2,500	\$0	\$0	\$0	
WATER/SEWER	\$307	\$12,236	\$13,350	\$1,114	
DISPOSAL SERVICES	\$8,060	\$7,950	\$8,840	\$890	
REPAIRS & MAINTENANCE	\$76,196	\$57,631	\$50,737	-\$6,894	H
COMPUTER REPAIRS & MAINTENANCE	\$6,422	\$6,300	\$5,872	-\$428	
COPIER RENTAL	\$24,082	\$23,650	\$21,086	-\$2,564	
BUILDING IMPROVEMENTS	\$40,500	\$0	\$0	\$0	
TRANSPORTATION	\$180,258	\$215,386	\$164,400	-\$50,986	I
INSURANCE	\$16,941	\$21,300	\$17,800	-\$3,500	
TELEPHONES	\$4,654	\$8,600	\$8,000	-\$600	
DATA COMMUNICATIONS	\$321	\$0	\$0	\$0	
POSTAGE/PETTY CASH	\$3,939	\$6,199	\$5,262	-\$937	
ADVERTISING	\$5,355	\$12,000	\$7,000	-\$5,000	J
PRINTING & BINDING	\$2,679	\$3,670	\$2,350	-\$1,320	
TUITION-SPECIAL EDUCATION	\$128,378	\$100,949	\$126,211	\$25,262	K
TUITION-VOCATIONAL EDUCATION	\$15,914	\$15,000	\$16,000	\$1,000	
TRAVEL REIMBURSEMENT	\$11,188	\$8,159	\$7,823	-\$336	
MEALS	\$0	\$0	\$0	\$0	
HONORS BANQUET	\$874	\$1,803	\$1,803	\$0	
GENERAL SUPPLIES	\$106,403	\$110,949	\$98,276	-\$12,673	L
ELECTRICITY	\$54,780	\$63,000	\$60,000	-\$3,000	M
BOTTLED GAS	\$2,287	\$4,000	\$4,000	\$0	
HEATING OIL	\$97,978	\$94,875	\$113,750	\$18,875	N



FOOD	\$2,831	\$2,200	\$2,250	\$50	
TEXTBOOKS/WORKBOOKS	\$43,847	\$25,895	\$24,303	-\$1,592	
SOFTWARE	\$17,210	\$15,770	\$17,143	\$1,373	
AUDIO/VISUAL	\$2,928	\$3,604	\$3,557	-\$47	
REPLACEMENT EQUIPMENT	\$1,601	\$1,850	\$1,193	-\$657	
NEW EQUIPMENT	\$544	\$0	\$602	\$602	
REPLACEMENT FURNITURE & FIXTURES	\$7,064	\$500	\$705	\$205	
NEW FURNITURE & FIXTURES	\$6,283	\$1,337	\$1,496	\$159	
OTHER EQUIPMENT - '08 Hot Water Tank	\$34,519	\$4,543	\$2,433	-\$2,110	
REPLACEMENT COMPUTERS	\$26,301	\$13,500	\$13,500	\$0	
PRINCIPAL ON BOND	\$28,571	\$28,571	\$28,571	\$0	
DUES & FEES	\$11,727	\$15,360	\$16,224	\$864	
FOOD FUND TRANSFER	\$48,452	\$0	\$0	\$0	
<b>TOTAL GENERAL FUND</b>	<b>\$5,337,440</b>	<b>\$5,263,103</b>	<b>\$5,125,920</b>	<b>-\$137,183</b>	<b>-2.6%</b>
<b>FOOD SERVICE</b>					
SALARIES	\$80,080	\$83,325	\$78,024	-\$5,302	O
HEALTH INSURANCE	\$20,834	\$26,257	\$32,053	\$5,796	P
LIFE & DISABILITY	\$273	\$504	\$504	\$0	
FICA	\$6,081	\$6,298	\$5,815	-\$483	
RETIREMENT-EMPLOYEE	\$3,820	\$3,871	\$3,452	-\$418	
UNEMPLOYMENT COMP.	\$279	\$279	\$279	\$0	
WORKER'S COMP	\$1,873	\$2,750	\$2,539	-\$210	
MANDATORY HEALTH SCREENING	\$0	\$500	\$0	-\$500	
REPAIRS/MAINTENANCE	\$2,053	\$5,000	\$5,000	\$0	
TRAVEL EXPENSES	\$283	\$500	\$500	\$0	
SUPPLIES	\$12	\$1,000	\$2,500	\$1,500	Q
FUEL CHARGES	\$0	\$60	\$0	-\$60	
FOOD	\$51,214	\$80,000	\$80,000	\$0	
ADDITIONAL EQUIPMENT	\$0	\$2,000	\$2,000	\$0	
REPLACEMENT OF EQUIPMENT	\$2,770	\$5,000	\$5,000	\$0	
DUES/FEES	\$825	\$750	\$850	\$100	
<b>TOTAL FOOD SERVICE</b>	<b>\$170,396</b>	<b>\$218,094</b>	<b>\$218,517</b>	<b>\$423</b>	
<b>TOTAL GENERAL &amp; FOOD FUNDS</b>	<b>\$5,507,836</b>	<b>\$5,481,197</b>	<b>\$5,344,437</b>	<b>-\$136,760</b>	<b>-2.5%</b>
<b>FEDERAL FUNDS</b>					
TITLE 1		\$152,700	\$152,700	\$0	
TITLE 11		\$41,000	\$41,000	\$0	
TITLE 1V		\$5,300	\$5,300	\$0	
TITLE V		\$1,000	\$1,000	\$0	
GOV. DRUG GRANT		\$0	\$0	\$0	
<b>TOTAL FEDERAL FUNDS</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>TOTAL GENERAL, FOOD &amp; FEDERAL FUNDS</b>		<b>\$5,681,197</b>	<b>\$5,544,437</b>	<b>-\$136,760</b>	<b>-2.4%</b>

WARRANT ARTICLES					
BUILDING REPAIRS/HS GYM ROOF		\$0	\$0	\$0	
TEACHERS NEGOTIATED AGREEMENT		\$0	\$19,177	\$19,177	
ENGINEER/ARCHITECT STUDY ELEM		\$0	\$0	\$0	
CAFETERIA EQUIPMENT		\$0	\$0	\$0	
SUPPORT STAFF NEGOTIATED AGREEMENT		\$0	\$19,218	\$19,218	
<b>TOTAL WARRANT ARTICLES</b>		<b>\$0</b>	<b>\$38,395</b>	<b>\$38,395</b>	
<b>GRAND TOTAL</b>		<b>\$5,681,197</b>	<b>\$5,582,832</b>	<b>-\$98,365</b>	<b>-1.7%</b>

A. Restructure of Technology positions and 6th Grade. Added Contracted Nurse Services.

Speech Pathologist Services moved to Pupil Services, no longer an employee.

B. Decrease in staff equals less benefits.

C. Removed administration, rate increased to 9.09%.

D. Rate increased to 6.96% and added administration.

E. ADM and Assessment changes. SAU budget decreased.

F. Speech Services (NCES) added. Pupil Services increased.

G. Nurse Services moved to contracted salaries.

H. Decrease in estimated repairs and maintenance.

I. Changed Transportation companies and eliminated 1 bus.

J. Averages costs decreased with less positions to advertise.

K. Increase in tuition costs and pupil admissions.

L. Decrease in estimated supplies needed, including classrooms.

M. Electricity usage average with rate increases.

N. 32,500 gallons @\$3.50 a gallon, using last 5 year average usage.

O. Change in management positions.

P. Benefits change with management positions.

Q. New and more supplies needed.



**NORTHUMBERLAND SCHOOL DISTRICT  
COMPARATIVE BUDGETS**

1/23/2009	2008/2009	2009/2010	
Description	ACTUAL	PROPOSED	DIFF +/-
BUDGET	BUDGET		
<b>REGULAR INSTRUCTION</b>			
SALARIES	\$ 1,469,706	\$ 1,517,718	\$ 48,012
SALARIES-PARAPROFESSIONALS	\$ 13,882	\$ -	\$ (13,882)
SALARIES-PEER TUTORING	\$ 2,000	\$ 1,200	\$ (800)
SALARIES-SUBSTITUTES	\$ 26,000	\$ 22,000	\$ (4,000)
HEALTH INSURANCE	\$ 371,680	\$ 396,277	\$ 24,596
HEALTH INSURANCE BUYOUT	\$ 90,119	\$ 62,997	\$ (27,122)
LIFE & DISABILITY	\$ 10,773	\$ 10,873	\$ 100
FICA	\$ 113,214	\$ 115,877	\$ 2,663
TEACHERS' RETIREMENT	\$ 84,753	\$ 104,403	\$ 19,650
TUITION REIMBURSEMENT	\$ 12,000	\$ 12,000	\$ -
UNEMPLOYMENT COMP	\$ 1,540	\$ 1,496	\$ (44)
WORKMAN'S COMP	\$ 9,471	\$ 9,694	\$ 223
UNUSED SICK DAYS	\$ 4,025	\$ 8,597	\$ 4,572
PHYSICALS/DRUG TESTING	\$ 630	\$ 500	\$ (130)
ALTERNATIVE EDUCATION	\$ 25,000	\$ 25,750	\$ 750
REPAIRS/MAINTENANCE	\$ 650	\$ 550	\$ (100)
RENTAL COPIER	\$ 17,800	\$ 18,536	\$ 736
PRINTING/BINDING	\$ 1,050	\$ 700	\$ (350)
TRAVEL POOL	\$ 1,650	\$ 1,350	\$ (300)
SUPPLIES	\$ 12,600	\$ 10,915	\$ (1,685)
TEXTBOOKS/WORKBOOKS	\$ 700	\$ 750	\$ 50
REPLACEMENT FURNITURE	\$ -	\$ -	\$ -
TESTING-KINDERGARTEN	\$ 462	\$ 462	\$ -
SUPPLIES	\$ 500	\$ 406	\$ (94)
TEXTBOOKS/WORKBOOKS	\$ 136	\$ 206	\$ 70
AUDIO/VISUAL	\$ -	\$ -	\$ -
NEW FURNITURE/FIXTURES	\$ -	\$ 131	\$ 131
GRADE 1 SUPPLIES	\$ 446	\$ 1,010	\$ 564
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 1,111	\$ 1,142	\$ 31
AUDIO/VISUAL	\$ 141	\$ -	\$ (141)
REPLACEMENT FURNITURE	\$ -	\$ 169	\$ 169
GRADE 2 SUPPLIES	\$ 1,057	\$ 654	\$ (403)
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 1,363	\$ 627	\$ (736)
AUDIO/VISUAL	\$ 187	\$ 102	\$ (85)
NEW EQUIPMENT	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE	\$ -	\$ -	\$ -
GRADE 3 SUPPLIES	\$ 1,881	\$ 1,515	\$ (366)
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 1,541	\$ 1,482	\$ (59)
AUDIO/VISUAL	\$ -	\$ 203	\$ 203
NEW FURNITURE/FIXTURES	\$ -	\$ -	\$ -
GRADE 4 SUPPLIES	\$ 1,060	\$ 883	\$ (177)
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 1,191	\$ 1,222	\$ 31
GRADE 4 AUDIO/VISUAL	\$ 181	\$ 190	\$ 9
GRADE 4 NEW FURNITURE	\$ 175	\$ -	\$ (175)
GRADE 5 SUPPLIES	\$ -	\$ 1,087	\$ 1,087
GRADE 5 TEXTBOOKS	\$ -	\$ 1,289	\$ 1,289
GRADE 5 AUDIO/VISUAL	\$ -	\$ 560	\$ 560
GRADE 5 NEW EQUIP	\$ -	\$ 601	\$ 601
GRADE 5 REPLACE FURNITURE	\$ -	\$ 36	\$ 36
GRADE 5 & 6 SOCIAL STUDIES SUPPLIES	\$ 678	\$ -	\$ (678)

GRADE 5 & 6 SOCIAL STUDIES TEXTBOOKS	\$	-	\$	-	\$	-
GRADE 5 & 5 SOCIAL STUDIES AUDIO/VISUAL	\$	207	\$	-	\$	(207)
GRADE 5 & 6 SOCIAL STUDIES NEW EQUIP	\$	142	\$	-	\$	(142)
GRADE 5 & 6 MATH SUPPLIES	\$	1,075	\$	-	\$	(1,075)
GRADE 5 & 6 MATH TEXTBOOKS	\$	897	\$	-	\$	(897)
GRADE 5 & 6 MATH NEW EQUIP	\$	-	\$	-	\$	-
GRADE 5 & 6 MATH AUDIO/VISUAL	\$	352	\$	-	\$	(352)
GRADE 5 & 6 SCIENCE SUPPLIES	\$	1,546	\$	-	\$	(1,546)
GRADE 5 & 6 SCIENCE TEXTBOOKS	\$	1,028	\$	-	\$	(1,028)
GRADE 5 & 6 SCIENCE AUDIO VISUAL	\$	-	\$	-	\$	-
GRADE 5 & 6 SCIENCE NEW EQUIPMENT	\$	-	\$	-	\$	-
GRADE 5 & 6 LANGUAGE ARTS SUPPLIES	\$	721	\$	-	\$	(721)
GRADE 5 & 6 LANGUAGE ARTS TEXTBOOKS	\$	1,215	\$	-	\$	(1,215)
ART-REPAIRS & MAINT.	\$	400	\$	400	\$	-
SUPPLIES-ART	\$	8,000	\$	7,100	\$	(900)
ART-TEXTBOOKS/WORKBOOKS	\$	400	\$	-	\$	(400)
AUDIO/VISUAL	\$	-	\$	-	\$	-
DUES & FEES	\$	250	\$	40	\$	(210)
BUSINESS-SUPPLIES	\$	950	\$	900	\$	(50)
BUSINESS-TEXTBOOKS/WORKBOOKS	\$	1,200	\$	1,015	\$	(185)
BUSINESS-DUES & FEES	\$	105	\$	105	\$	-
ENGLISH-SUPPLIES	\$	180	\$	329	\$	149
ENGLISH-TEXTBOOKS/WORKBOOKS	\$	1,120	\$	2,690	\$	1,570
AUDIO/VISUAL	\$	-	\$	173	\$	173
ENGLISH - DUES & FEES	\$	40	\$	80	\$	40
SUPPLIES-FOREIGN LANGUAGE	\$	188	\$	171	\$	(17)
TEXTBOOKS-FOREIGN LANGUAGE	\$	1,650	\$	1,055	\$	(595)
AUDIO/VISUAL	\$	61	\$	66	\$	6
FOREIGN LANGUAGE - DUES & FEES	\$	95	\$	90	\$	(5)
GENERAL MUSIC SUPPLIES	\$	200	\$	235	\$	35
GENERAL MUSIC TEXTBOOKS	\$	318	\$	451	\$	133
GENERAL MUSIC AUDIO/VISUAL	\$	176	\$	176	\$	-
GENERAL MUSIC NEW EQUIPMENT	\$	520	\$	226	\$	(294)
SUPPLIES-PHYSICAL EDUCATION	\$	916	\$	826	\$	(90)
FCS-REPAIRS & MAINT.	\$	730	\$	50	\$	(680)
FCS-SUPPLIES	\$	930	\$	875	\$	(55)
FCS-FOOD	\$	1,550	\$	1,750	\$	200
FCS-TEXTBOOKS/PERIODICALS	\$	500	\$	500	\$	-
FCS-DUES & FEES	\$	310	\$	305	\$	(5)
IND. ARTS-REPAIRS/ MAINT.	\$	500	\$	500	\$	-
IND. ARTS-RENTAL	\$	500	\$	500	\$	-
IND. ARTS-TRAVEL	\$	-	\$	-	\$	-
IND. ARTS-SUPPLIES	\$	4,000	\$	3,800	\$	(200)
IND. ARTS-OTHER EQUIPMENT	\$	1,500	\$	1,500	\$	-
MATH-REPAIRS & MAINT.	\$	40	\$	-	\$	(40)
MATH-SUPPLIES	\$	1,009	\$	1,421	\$	413
MATH-TEXTBOOKS/WORKBOOKS	\$	134	\$	552	\$	419
AUDIO/VISUAL	\$	-	\$	-	\$	-
MATH - DUES & FEES	\$	516	\$	309	\$	(207)
MUSIC-REPAIRS/MAINT.	\$	500	\$	700	\$	200
MUSIC-TRAVEL	\$	2,000	\$	2,000	\$	-
MUSIC-SUPPLIES	\$	2,750	\$	1,904	\$	(846)
MUSIC-TEXTBOOKS/WORKBOOKS	\$	400	\$	385	\$	(15)
MUSIC-AUDIO/VISUAL	\$	50	\$	-	\$	(50)
MUSIC-NEW EQUIPMENT	\$	1,500	\$	1,665	\$	165
MUSIC-DUES & FEES	\$	670	\$	1,000	\$	330
SCIENCE-REPAIRS & MAINT.	\$	800	\$	1,350	\$	550



SCIENCE-SUPPLIES	\$	4,120	\$	4,177	\$	57
SCIENCE-TEXTBOOKS/WORKBOOKS	\$	60	\$	409	\$	349
SCIENCE-NEW FURNITURE	\$	-	\$	66	\$	66
SCIENCE-OTHER EQUIPMENT	\$	1,500	\$	500	\$	(1,000)
SCIENCE-NEW EQUIPMENT	\$	-	\$	602	\$	602
SOCIAL STUDIES-TRAVEL	\$	-	\$	-	\$	-
SOCIAL STUDIES-SUPPLIES	\$	150	\$	256	\$	106
SOCIAL STUDIES-TEXTBOOKS	\$	500	\$	300	\$	(200)
SOCIAL STUDIES-SOFTWARE	\$	-	\$	-	\$	-
SOCIAL STUDIES-AUDIO/VISUAL	\$	-	\$	387	\$	387
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$	-	\$	-	\$	-
SOCIAL STUDIES - DUES & FEES	\$	750	\$	400	\$	(350)
COMPUTER ED.-REPAIRS/MAINT	\$	6,300	\$	5,872	\$	(428)
COMPUTER ED.-SUPPLIES	\$	9,200	\$	9,296	\$	96
COMPUTER ED.-TEXTBOOKS	\$	800	\$	800	\$	-
COMPUTER ED.-SOFTWARE	\$	9,000	\$	16,868	\$	7,868
AUDIO/VISUAL	\$	1,200	\$	1,200	\$	-
COMPUTER ED.-NEW EQUIPMENT	\$	3,500	\$	3,500	\$	-
COMP. ED.-REPLACE FURNITURE/FIX.	\$	850	\$	-	\$	(850)
COMP. ED.-REPLACE COMPUTERS	\$	10,000	\$	10,000	\$	-
DRIVER EDUCATION	\$	3,000	\$	3,000	\$	-
READING RECOVERY TRAINING	\$	-	\$	-	\$	-
READING SPECIALIST-SUPPLIES	\$	110	\$	111	\$	1
READING SPECIALIST-TEXTBOOKS	\$	-	\$	825	\$	825
READING RECOVERY DUES & FEES	\$	-	\$	60	\$	60
<b>TOTAL</b>	<b>\$</b>	<b>2,377,233</b>	<b>\$</b>	<b>2,431,983</b>	<b>\$</b>	<b>54,750</b>

#### **SPECIAL EDUCATION**

SALARIES	\$	148,825	\$	150,082	\$	1,258
SALARY-PARAPROFESSIONALS	\$	146,339	\$	100,024	\$	(46,314)
SALARIES-SUMMER PROGRAM	\$	17,822	\$	12,598	\$	(5,224)
SALARIES-SUBSTITUTE	\$	6,000	\$	6,000	\$	-
HEALTH INSURANCE	\$	48,883	\$	46,506	\$	(2,377)
LIFE & DISABILITY	\$	1,210	\$	1,247	\$	38
FICA	\$	22,784	\$	22,313	\$	(470)
TEACHER'S RETIRMENT	\$	8,632	\$	10,446	\$	1,814
TUITION REIMBURSEMENT	\$	1,700	\$	1,700	\$	-
UNEMPLOYMENT COMP	\$	638	\$	473	\$	(165)
WORKER'S COMP INSURANCE	\$	1,889	\$	1,601	\$	(288)
PROFESSIONAL SERVICES-PUPIL	\$	146,812	\$	202,467	\$	55,655
POSTAGE	\$	681	\$	244	\$	(437)
TUITION/PUBLIC	\$	-	\$	-	\$	-
TUITION/PRIVATE	\$	100,949	\$	126,211	\$	25,262
SUPPLIES	\$	1,335	\$	638	\$	(697)
LIFE SKILLS SUPPLIES	\$	200	\$	-	\$	(200)
LIFE SKILLS FOOD	\$	650	\$	500	\$	(150)
REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-
TEXTBOOKS/WORKBOOKS	\$	1,542	\$	724	\$	(818)
NEW FURNITURE & FIXTURES	\$	-	\$	-	\$	-
DUES & FEES	\$	124	\$	-	\$	(124)
<b>TOTAL</b>	<b>\$</b>	<b>657,013</b>	<b>\$</b>	<b>683,775</b>	<b>\$</b>	<b>26,762</b>

#### **SPEECH THERAPY**

SALARIES	\$	42,170	\$	14,360	\$	(27,810)
HEALTH INSURANCE BUYOUT	\$	4,500	\$	-	\$	(4,500)
LIFE/DISABILITY INSURANCE	\$	220	\$	-	\$	(220)
FICA	\$	3,226	\$	1,099	\$	(2,127)

TEACHER RETIREMENT	\$	1,661	\$	-	\$	(1,661)
UNEMPLOYMENT COMP.	\$	70	\$	44	\$	(26)
WORKER'S COMP	\$	270	\$	92	\$	(178)
OTHER PROFESSIONAL/TECHNICAL	\$	-	\$	-	\$	-
SUPPLIES	\$	1,895	\$	-	\$	(1,895)
NEW EQUIPMENT	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>54,013</b>	<b>\$</b>	<b>15,594</b>	<b>\$</b>	<b>(38,418)</b>

#### **VOCATIONAL EDUCATION**

TUITION	\$	15,000	\$	16,000	\$	1,000
<b>TOTAL</b>	<b>\$</b>	<b>15,000</b>	<b>\$</b>	<b>16,000</b>	<b>\$</b>	<b>1,000</b>

#### **C0-CURRICULAR PROGRAMS**

SALARIES	\$	49,500	\$	52,500	\$	3,000
FICA	\$	3,787	\$	4,040	\$	253
EMPLOYEE RETIREMENT	\$	260	\$	665	\$	405
TEACHER RETIREMENT	\$	350	\$	1,500	\$	1,150
UNEMPLOYMENT COMP.	\$	150	\$	-	\$	(150)
WORKER'S COMP. INSURANCE	\$	254	\$	-	\$	(254)
REFEREES	\$	19,540	\$	18,496	\$	(1,044)
RENTAL	\$	600	\$	700	\$	100
TRAVEL EXPENSE	\$	-	\$	-	\$	-
TRAVEL EXPENSE-FCCL	\$	-	\$	-	\$	-
SUPPLIES	\$	7,160	\$	6,200	\$	(960)
FBLA CLUB SUPPLIES	\$	1,150	\$	-	\$	(1,150)
SOFTWARE	\$	275	\$	275	\$	-
COMPUTER EQUIPMENT	\$	300	\$	300	\$	-
UNIFORMS	\$	-	\$	-	\$	-
DUES & FEES	\$	4,520	\$	5,415	\$	895
DRAMA SUPPLIES	\$	900	\$	500	\$	(400)
SUMMER SCHOOL SALARIES	\$	500	\$	500	\$	-
FICA	\$	-	\$	72	\$	72
SALARIES-AFTER SCHOOL	\$	15,700	\$	22,700	\$	7,000
FICA	\$	1,201	\$	1,737	\$	536
EMPLOYEE RETIREMENT	\$	-	\$	-	\$	-
SUPPLIES	\$	2,100	\$	2,100	\$	-
AUDIO/VISUAL	\$	50	\$	-	\$	(50)
<b>TOTAL</b>	<b>\$</b>	<b>108,297</b>	<b>\$</b>	<b>117,700</b>	<b>\$</b>	<b>9,403</b>

#### **GUIDANCE**

SALARY	\$	88,425	\$	77,075	\$	(11,350)
SALARY-SECRETARY	\$	19,724	\$	19,724	\$	-
HEALTH INSURANCE	\$	30,173	\$	38,264	\$	8,091
LIFE & DISABILITY	\$	1,008	\$	1,008	\$	-
FICA	\$	8,273	\$	7,405	\$	(868)
EMPLOYEE RETIREMENT	\$	1,723	\$	1,793	\$	70
TEACHER'S RETIREMENT	\$	5,129	\$	5,364	\$	236
UNEMPLOYMENT COMP	\$	132	\$	132	\$	-
WORKER'S COMP	\$	692	\$	620	\$	(72)
TRAINING	\$	-	\$	-	\$	-
TESTING-OTHER PROFESSIONAL	\$	290	\$	330	\$	40
REPAIRS & MAINT.	\$	4,701	\$	-	\$	(4,701)
AUDIO/VISUAL	\$	-	\$	-	\$	-
POSTAGE	\$	1,368	\$	1,368	\$	-
PRINTING & BINDING	\$	1,370	\$	400	\$	(970)
EXPENSE/TRAVEL	\$	674	\$	448	\$	(226)
HONORS BANQUET	\$	1,803	\$	1,803	\$	-



SUPPLIES	\$	552	\$	154	\$	(398)
TEXTBOOKS	\$	540	\$	242	\$	(298)
SOFTWARE	\$	695	\$	-	\$	(695)
REPLACEMENT FURNITURE & FIXTURES	\$	300	\$	300	\$	-
NEW EQUIPMENT	\$	657	\$	-	\$	(657)
DUES & FEES	\$	180	\$	180	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>168,409</b>	<b>\$</b>	<b>156,610</b>	<b>\$</b>	<b>(11,799)</b>

#### **HEALTH**

SALARIES	\$	50,427	\$	83,964	\$	33,537
HEALTH INSURANCE	\$	17,117	\$	18,249	\$	1,132
LIFE/DISABILITY	\$	302	\$	302	\$	-
FICA	\$	3,858	\$	6,423	\$	2,565
RETIREMENT	\$	2,925	\$	3,510	\$	585
UNEMPLOYMENT COMP.	\$	44	\$	44	\$	-
WORKER'S COMP.	\$	323	\$	323	\$	-
PROFESSIONAL SERVICES	\$	45,979	\$	-	\$	(45,979)
PHYSICALS	\$	-	\$	-	\$	-
WELLNESS PROGRAM	\$	-	\$	-	\$	-
REPAIRS & MAINT.	\$	360	\$	385	\$	25
SUPPLIES	\$	2,062	\$	2,333	\$	271
TEXTBOOKS/WORKBOOKS	\$	350	\$	437	\$	87
AUDIO/VISUAL	\$	-	\$	-	\$	-
NEW FURNITURE & FIXTURES	\$	-	\$	-	\$	-
REPLACE FURNITURE & FIXTURES	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	86	\$	133	\$	47
DUES & FEES	\$	-	\$	140	\$	140
<b>TOTAL</b>	<b>\$</b>	<b>123,832</b>	<b>\$</b>	<b>116,242</b>	<b>\$</b>	<b>(7,589)</b>

#### **IMPROVEMENT OF INSTRUCTION**

IMPROVEMENT OF INSTRUCTION	\$	8,300	\$	8,300	\$	-
IMPROVEMENT OF INSTRUCTION-PARA'S	\$	1,000	\$	1,000	\$	-
TRAVEL	\$	1,600	\$	1,850	\$	250
SUPPLIES	\$	500	\$	500	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>11,400</b>	<b>\$</b>	<b>11,650</b>	<b>\$</b>	<b>250</b>

#### **EDUCATIONAL MEDIA**

SALARY	\$	34,705	\$	30,994	\$	(3,711)
SALARIES-PARAPROFESSIONAL	\$	14,251	\$	16,481	\$	2,230
HEALTH INSURANCE	\$	3,744	\$	12,263	\$	8,519
LIFE & DISABILITY	\$	378	\$	302	\$	(76)
FICA	\$	3,788	\$	3,632	\$	(156)
RETIREMENT	\$	2,046	\$	2,157	\$	112
UNEMPLOYMENT COMP	\$	88	\$	89	\$	1
WORKMAN'S COMP	\$	317	\$	304	\$	(13)
REPAIRS & MAINT.	\$	400	\$	200	\$	(200)
TRAVEL	\$	-	\$	-	\$	-
SUPPLIES	\$	900	\$	1,100	\$	200
TEXTBOOKS/PERIODICALS	\$	7,100	\$	7,100	\$	-
SOFTWARE	\$	300	\$	-	\$	(300)
AUDIO/VISUAL	\$	1,000	\$	500	\$	(500)
FURNITURE	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	500	\$	-	\$	(500)
DUES & FEES	\$	-	\$	-	\$	-

TOTAL	\$	69,517	\$	75,123	\$	5,606
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#### TECHNOLOGY COORD.

SALARY	\$	81,788	\$	-	\$	(81,788)
HEALTH INSURANCE	\$	23,846	\$	-	\$	(23,846)
LIFE/DISABILITY	\$	605	\$	-	\$	(605)
FICA	\$	6,257	\$	-	\$	(6,257)
RETIREMENT	\$	7,148	\$	-	\$	(7,148)
WORKER'S COMP.	\$	88	\$	-	\$	(88)
UNEMPLOYMENT COMP.	\$	523	\$	-	\$	(523)
<b>TOTAL</b>	<b>\$</b>	<b>120,256</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(120,256)</b>

#### SCHOOL BOARD SERVICES

SALARIES	\$	4,440	\$	4,590	\$	150
FICA	\$	365	\$	352	\$	(13)
OTHER PROFESSIONAL/SERVICES	\$	1,500	\$	1,500	\$	-
OTHER PROF AUDIT	\$	5,000	\$	5,250	\$	250
OTHER PROF LEGAL	\$	8,000	\$	7,000	\$	(1,000)
POLICY SERVICE	\$	-	\$	-	\$	-
LIABILITY INSURANCE	\$	2,000	\$	-	\$	(2,000)
ADVERTISING	\$	12,000	\$	7,000	\$	(5,000)
SUPPLIES	\$	100	\$	-	\$	(100)
DUES/FEES	\$	4,500	\$	4,800	\$	300
<b>TOTAL</b>	<b>\$</b>	<b>37,905</b>	<b>\$</b>	<b>30,492</b>	<b>\$</b>	<b>(7,413)</b>

#### SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	265,058	\$	260,345	\$	(4,713)
<b>TOTAL</b>	<b>\$</b>	<b>265,058</b>	<b>\$</b>	<b>260,345</b>	<b>\$</b>	<b>(4,713)</b>

#### SCHOOL ADMINISTRATION

SALARIES-PRINCIPAL	\$	144,908	\$	144,908	\$	-
SALARIES-VICE PRINCIPAL	\$	52,469	\$	52,469	\$	-
SALARY - PRINCIPAL SECRETARY	\$	61,693	\$	61,693	\$	-
SALARY - SUBSTITUTE SECRETARY	\$	1,000	\$	1,600	\$	600
HEALTH INSURANCE	\$	66,666	\$	62,278	\$	(4,388)
INSURANCE BUY-OUT	\$	4,500	\$	6,000	\$	1,500
LIFE & DISABILITY	\$	2,092	\$	2,092	\$	-
FICA	\$	19,819	\$	19,819	\$	-
EMPLOYEE RETIREMENT	\$	16,840	\$	5,608	\$	(11,232)
TEACHER RETIREMENT	\$	-	\$	13,467	\$	13,467
UNEMPLOYMENT COMP	\$	220	\$	220	\$	-
WORKMAN'S COMP	\$	1,658	\$	1,658	\$	-
TUITION REIMBURSEMENT	\$	2,500	\$	2,500	\$	-
REPAIRS & MAINT.	\$	550	\$	485	\$	(65)
COPIER RENTAL	\$	3,400	\$	-	\$	(3,400)
POSTAGE/PETTY CASH	\$	2,900	\$	2,400	\$	(500)
PRINTING/BINDING	\$	1,250	\$	1,250	\$	-
EXPENSE/TRAVEL	\$	1,060	\$	1,000	\$	(60)
SUPPLIES	\$	1,500	\$	1,480	\$	(20)
TEXTBOOKS/PERIODICALS	\$	100	\$	100	\$	-
SOFTWARE	\$	5,500	\$	-	\$	(5,500)
REPLACEMENT-FURNITURE & FIXTURES	\$	200	\$	200	\$	-
OTHER EQUIPMENT	\$	-	\$	-	\$	-
DUES & FEES	\$	1,900	\$	1,900	\$	-



TOTAL	\$	392,725	\$	383,127	\$	(9,598)
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#### SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	39,805	\$	39,805	\$	-
SALARY-SECRETARY	\$	20,114	\$	19,958	\$	(156)
HEALTH INSURANCE	\$	13,128	\$	13,343	\$	215
INSURANCE BUY-OUT	\$	6,000	\$	6,000	\$	-
LIFE & DISABILITY	\$	655	\$	643	\$	(13)
FICA	\$	4,584	\$	4,572	\$	(12)
EMPLOYEE RETIREMENT	\$	1,758	\$	1,814	\$	56
TEACHER RETIREMENT	\$	2,309	\$	2,770	\$	462
TUITION REIMBURSEMENT	\$	1,500	\$	1,500	\$	-
UNEMPLOYMENT COMP	\$	88	\$	88	\$	-
WORKER'S COMP INSURANCE	\$	383	\$	389	\$	6
COPIER RENTAL	\$	1,350	\$	1,350	\$	-

TELEPHONES	\$	-	\$	-	\$	-
DATA COMMUNICATIONS	\$	-	\$	-	\$	-
POSTAGE	\$	1,250	\$	1,250	\$	-
TRAVEL	\$	1,175	\$	1,175	\$	-
SUPPLIES	\$	900	\$	900	\$	-
DUES & FEES	\$	1,400	\$	1,400	\$	-
TOTAL	\$	96,400	\$	96,957	\$	557

#### OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	112,390	\$	114,879	\$	2,488
SALARIES-SUMMER MAINTENANCE	\$	15,240	\$	15,500	\$	260
SALARY - SUBSTITUTE	\$	5,800	\$	5,800	\$	-
OVERTIME CALL-IN	\$	5,000	\$	5,000	\$	-
HEALTH INSURANCE	\$	66,666	\$	65,364	\$	(1,302)
LIFE/DISABILITY	\$	1,008	\$	1,008	\$	-
FICA	\$	8,598	\$	8,788	\$	190
EMPLOYEE RETIREMENT	\$	9,823	\$	10,442	\$	620
UNEMPLOYMENT COMP	\$	176	\$	176	\$	-
WORKMAN'S COMP	\$	3,996	\$	4,037	\$	41
WATER/SEWER-SAU OFFICE	\$	12,236	\$	13,350	\$	1,114
DISPOSAL SERVICES	\$	7,950	\$	8,840	\$	890
REPAIRS/MAINTENANCE	\$	48,000	\$	46,117	\$	(1,883)
RENTAL-MODULAR CLASSROOM	\$	-	\$	-	\$	-
PROPERTY INSURANCE	\$	19,300	\$	17,800	\$	(1,500)
TELEPHONES	\$	8,600	\$	8,000	\$	(600)
SUPPLIES	\$	35,430	\$	34,500	\$	(930)
ELECTRICITY	\$	63,000	\$	60,000	\$	(3,000)
BOTTLED GAS	\$	4,000	\$	4,000	\$	-
HEATING OIL	\$	94,875	\$	113,750	\$	18,875
REPLACEMENT-FURNITURE & FIXTURES	\$	-	\$	-	\$	-
OTHER EQUIPMENT	\$	-	\$	-	\$	-
TOTAL	\$	522,088	\$	537,351	\$	15,263

#### TRANSPORTATION

TRANSPORTATION CONTRACT	\$	157,220	\$	122,400	\$	(34,820)
SPECIAL ED. TRANSPORTATION	\$	7,730	\$	9,000	\$	1,270
TRANSPORTATION SPORTS TRIPS	\$	26,300	\$	22,000	\$	(4,300)
TRANSPORTATION FIELD TRIPS	\$	24,137	\$	11,000	\$	(13,137)
TOTAL	\$	215,386	\$	164,400	\$	(50,986)

BUILDING IMPROVEMENT-WARRANT	\$	-	\$	-	\$	-
INTEREST ON BOND	\$	-	\$	-	\$	-
PRINCIPAL ON BOND	\$	28,571	\$	28,571	\$	-
<b>TOTAL</b>	\$	28,571	\$	28,571	\$	-

**TOTAL GENERAL FUND** \$ 5,263,103 \$ 5,125,920 \$ (137,183)

#### **SCHOOL LUNCH PROGRAM**

SALARIES - CAFETERIA	\$	82,325	\$	76,024	\$	(6,301)
SALARY - SUBSTITUTES	\$	1,000	\$	2,000	\$	1,000
HEALTH INSURANCE	\$	26,257	\$	32,053	\$	5,796
LIFE/DISABILITY	\$	504	\$	504	\$	-
FICA/ CAFETERIA	\$	6,298	\$	5,815	\$	(483)
RETIREMENT-EMPLOYEE	\$	3,871	\$	3,452	\$	(419)
WORKERS COMP	\$	2,750	\$	2,539	\$	(211)
UNEMPLOYMENT COMP	\$	279	\$	279	\$	0
MANDATORY HEALTH SCREENING	\$	500	\$	-	\$	(500)
REPAIRS/MAINTENANCE	\$	5,000	\$	5,000	\$	-
EXPENSE/TRAVEL	\$	500	\$	500	\$	-
SUPPLIES/CAFETERIA	\$	1,000	\$	2,500	\$	1,500
FUEL CHARGES	\$	60	\$	-	\$	(60)
FOOD--CAFETERIA	\$	80,000	\$	80,000	\$	-
ADDITIONAL EQUIPMENT-CAFETERIA	\$	2,000	\$	2,000	\$	-
REPLACEMENT OF EQUIPMENT	\$	5,000	\$	5,000	\$	-
DUES/FEES	\$	750	\$	850	\$	100
<b>TOTAL</b>	\$	218,094	\$	218,517	\$	423

**TOTAL GENERAL AND FOOD FUNDS** \$ 5,481,197 \$ 5,344,437 \$ (136,760)

#### **FEDERAL FUNDS**

TITLE I	\$	152,700	\$	150,000	\$	(2,700)
TITLE II	\$	41,000	\$	15,000	\$	(26,000)
TITLE IV	\$	5,300	\$	5,000	\$	(300)
TITLE V	\$	1,000	\$	-	\$	(1,000)
DRUG FREE	\$	-	\$	-	\$	-
SINI	\$	-	\$	20,000	\$	20,000
REAP	\$	-	\$	10,000	\$	10,000
READING EXCELLENCE	\$	-	\$	-	\$	-
<b>TOTAL</b>	\$	200,000	\$	200,000	\$	-

**SUB TOTAL** \$ 5,681,197 \$ 5,544,437 \$ (136,760)

#### **SEPARATE WARRANT ARTICLES**

BUILDING REPAIRS/HS GYM ROOF	\$	-	\$	-	\$	-
ASBESTOS ABATEMENT	\$	-	\$	-	\$	-
ENGINEERING STUDY	\$	-	\$	-	\$	-
CAFETERIA EQUIPMENT	\$	-	\$	-	\$	-
COLLECTIVE BARGAINING - Teachers	\$	-	\$	19,177	\$	19,177
COLLECTIVE BARGAINING - Support Staff	\$	-	\$	19,218	\$	19,218
<b>TOTAL</b>	\$	-	\$	38,395	\$	38,395

**GRAND TOTAL** \$ 5,681,197 \$ 5,582,832 \$ (98,365)



# NORTHUMBERLAND SCHOOL DISTRICT

## ESTIMATED REVENUES/ASSESSMENT

SOURCE	(MS-24) CURRENT <u>2008-2009</u>	ESTIMATED <u>2009-2010</u>
<b><u>LOCAL REVENUES</u></b>		
Earnings on Investments	12,000.00	12,000.00
School Food Service Sales	65,000.00	66,000.00
Tuition	700,000.00	700,000.00
Other Local Revenue	10,000.00	10,000.00
<b><u>STATE REVENUES</u></b>		
Building Aid	17,216.00	17,000.00
Child Nutrition	2,087.00	2,000.00
Driver Education	3,000.00	3,000.00
Catastrophic Aid	250.00	0.00
Vocational Aid	0.00	0.00
<b><u>FEDERAL REVENUES</u></b>		
Child Nutrition	55,000.00	55,000.00
Medicaid	25,000.00	25,000.00
Other Federal Sources (94-142)	95,000.00	95,000.00
Federal Forest Reserve	561.00	0.00
<b>LOCAL/STATE/FEDERAL REV.</b>	985,114.00	985,000.00
<b>FEDERAL PROGRAM GRANTS</b>	250,000.00	200,000.00
<b>TOTAL REVENUE W/Local,State &amp; Fed</b>	1,235,114.00	1,185,000.00
<b><u>FUND BALANCE</u></b>		
Placed into Capital Reserve	30,000.00	30,000.00
Unreserved to Reduce Taxes	151,313.00	0.00
<b>TOTAL REVENUE BEFORE GRANT</b>	1,416,427.00	1,215,000.00
<b>ADEQUATE EDUCATION GRANT</b>	2,366,872.00	2,627,000.00
<b>ADDITIONAL TARGETED AID</b>	0.00	0.00
<b><u>DISTRICT ASSESSMENT</u></b>		
State Education Tax	288,634.00	293,787.00
Local Education Tax	1,639,264.00	1,477,045.00
<b>TOTAL TAX ASSESSMENT</b>	1,927,898.00	1,770,832.00
<b>APPROPRIATION VOTED</b>	5,711,197.00	5,612,832.00

**NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.**

# GROVETON ESTIMATED TAX RATE

## SCHOOL PORTION ONLY

1/23/09

Item:	As Presented in March 2008 <u>2008/2009</u>	Actual <u>2008/2009</u>	Proposed <u>2009/2010</u>	Diff. +/-
<b>Appropriations Voted:</b>				
General Fund	5,243,261.00	5,243,261.00	5,125,920.00	
Lunch Funds	218,093.00	218,093.00	218,517.00	
Federal Funds	200,000.00	200,000.00	200,000.00	
Negotiated Agreement - Teachers	19,843.00	19,843.00	19,177.00	
Negotiated Agreement - Support Staff			19,218.00	
Trust Fund	30,000.00	30,000.00	30,000.00	
<b>Total Appropriations</b>	<u>5,711,197.00</u>	<u>5,711,197.00</u>	<u>5,612,832.00</u>	<b>(98,365)</b>
<b>Revenues:</b>				
Money left from last year's budget:	0.00	151,313.00	0.00	
Trust Fund Deposit	30,000.00	30,000.00	30,000.00	
Federal Revenues	200,000.00	250,000.00	200,000.00	
General Revenues	926,500.00	985,114.00	985,000.00	
<b>Total Revenues</b>	<u>1,156,500.00</u>	<u>1,416,427.00</u>	<u>1,215,000.00</u>	<b>(201,427)</b>
<b>Budget after Revenues, before Grant</b>	<b>4,554,697.00</b>	<b>4,294,770.00</b>	<b>4,397,832.00</b>	<b>103,062</b>
<b>State Education Grant</b>	<b><u>2,366,872.00</u></b>	<b><u>2,366,872.00</u></b>	<b><u>2,627,000.00</u></b>	<b>260,128</b>
<b>Amount to be raised by taxes</b>	<b>2,187,825.00</b>	<b>1,927,898.00</b>	<b>1,770,832.00</b>	<b>(157,066)</b>
State School Property Tax (raised locally)	315,637.00	288,634.00	293,787.00	
Local School Property Tax:	1,872,188.00	1,639,264.00	1,477,045.00	
Appropriations Voted	11.54	11.60	10.44	-1.16
Negotiated Agreement Teachers	0.12	0.14	0.14	0.00
Negotiated Agreement Support Staff	0.00	0.00	0.14	0.14
Total Local School Tax Rate	11.66	11.74	10.71	-1.02
State School Property Tax Rate (\$2.32):	2.32	2.50	2.55	0.04
<b>Total State &amp; Local School Tax Rate:</b>	<u><b>13.97</b></u>	<u><b>14.24</b></u>	<u><b>13.26</b></u>	<b>-0.98</b>

\*Based upon \$139,665,454 net assessed valuation and \$115,411,174 net assessment-utilities



# NORTHUMBERLAND SCHOOL DISTRICT

## MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

## STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

**NORTHUMBERLAND SCHOOL DISTRICT  
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS  
2008 - 2009**

I am pleased to submit my second annual school report. This has been an interesting time in which to take over the educational leadership requirements in our communities, but I have truly enjoyed working with the administrators, teachers, parents, and community members within our SAU to provide the best educational opportunities for our children given our limited resources. The Northumberland Board deserves a great deal of credit for their commitment to our schools' educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2008-09 school year in October. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

**SAU #58 Goals:**

- 1. Curriculum**
  - a. To analyze and adjust existing curriculum maps to ensure alignment with Grade Level and Grade Span Expectations.
- 2. Instruction**
  - a. To analyze instructional practices to ensure that the curriculum is delivered in a manner that engages all students and is differentiated based on assessment data.
  - b. To implement the revamped teacher evaluation / supervision model based on Charlotte Danielson's *Framework for Teaching*.
  - c. To develop a formal mentor program.
- 3. Assessment**
  - a. To analyze assessment data, both formative and summative, in order to evaluate student performance and instructional effectiveness.
  - b. To continue to improve NECAP scores and to make AYP.
- 4. Professional Development**
  - a. To provide professional development focused on improving student achievement through the Curriculum – Instruction – Assessment Goal Areas.
- 5. Long Range Planning**
  - a. To support the Long Range Planning process approved by the voters in all three districts in March 2008.
- 6. Budgets**
  - a. To continue to build and pass fiscally responsible budgets that meet the educational needs of students and community and that meet the NH Minimum Standards for school approval.
- 7. Crisis Management**
  - a. To update Crisis Management Plans to address new FEMA requirements.

**Continuing Goal Areas:**

- 1. Technology**
  - a. Continue to make improvements to the computer technology network and integrate technology into the curriculum.
- 2. Grants**



- a. To increase the amount of grant money coming into the SAU.
  - b. To provide responsible fiscal/administrative oversight and management of all grants in the SAU.
3. **Alternative Education Program**
  - a. To ensure sustainability of North Country Charter Academy and Adult Education Programs.

## **Northumberland School District Goals:**

### ***Groveton Elementary School:***

1. **Make AYP**
  - Create and follow the School in Need of Improvement (SINI) Plan*
  - To map out GLEs in Math and Reading for each grade level*
  - To ensure that the curriculum is aligned to those GLEs*
  - Workshops with Literacy Specialist from NH Dept. of Education*
  - Workshops with Math Specialist from NH Dept. of Education*
  - To provide time for teachers to work on curriculum alignment, curriculum mapping data analysis and formative assessments*
2. **To function as a community of professional learners**
  - Book talks focused around Charlotte Danielson's Framework for Teaching and Robert Marzano's Classroom Instruction that Works*
  - Collaborative work on aligning GLEs to curriculum in math and language arts*
3. **Continue to improve special education services**
  - Focused Monitoring process*
  - More collaboration with Special Education and classroom teachers*
  - Differentiated instruction training*
  - Schedule special services to best meet student needs*
4. **Technology**
  - Increase Smartboard use in classroom*
  - Improved technology coordination*
  - Explore use of technology to expand professional development opportunities*
  - To ensure that Technology Curriculum includes basics such as keyboarding, use of technology student portfolio*
5. **Successful Negotiations and Budget Process**

### ***Groveton High School:***

1. **State Assessments**
  - To improve our NECAP assessment results and to make AYP*
2. **Curriculum**
  - To analyze and adjust existing curriculum maps to ensure alignment with Grade Level and Grade Span Expectations*
3. **Instruction**
  - To analyze instructional practices to ensure that the curriculum is delivered in a manner that engages all students and is differentiated based on assessment data*
4. **Assessment**
  - To analyze assessment data, both formative and summative, in order to evaluate student performance and instructional effectiveness*
5. **Budgets**
  - To develop a fiscally responsible budget that meets the educational needs of our students. The budgets will take into account declining enrollments and the effects of the local economy*

## 6. Crisis Management

*To revise the Groveton High School Crisis Management plan  
to meet the FEMA standards for Crisis Management plans*

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21<sup>st</sup> century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2009-10 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased significantly. It should also be noted that the administrative team (superintendent, special education director, and building principals) did not take a pay raise this year in an effort to help hold the line on the budget. Cuts were also made at the SAU level, including a reduction in staffing of the part-time administrative/curriculum coordinator and eliminating the part-time custodian.

After a great deal of public input and discussion, the School Board made the decision to move the 6<sup>th</sup> grade from the elementary school to the high school. This move resulted in the elimination of two teaching positions as well as a duty paraprofessional position. This move will not only benefit the taxpayers but, more importantly, will greatly enhance the educational opportunities for our 6<sup>th</sup> grade students. These students will be provided core curriculum and instruction by content-specific teachers, and will also have exposure to additional offerings such as Technology Education, Family & Consumer Science, and daily Physical Education classes. The Board agreed to try this as a pilot program for two years and to evaluate its effectiveness to see if the program should continue.

Decisions to eliminate positions and programs are never easy, but the administration and the boards have agreed to do that if they are warranted and we can minimize the educational impact to our students. We know that if enrollment trends continue to decline and funding continues to decrease, tougher choices will have to be made and further cuts may be necessary.

For 2009-10, the budget that we are presenting reflects a **2.6% decrease** to the general fund, amounting to a **\$137,183 decrease** in expenditures from last year's budget. With the food services and federal funds factored in, the overall budget has been decreased by **\$136,760**, or **2.4%**. This is a significant decrease, and while most school districts across the state are pleased with level-funded budgets, the administration and board recognize the economic situation of the community and have worked diligently to bring in a reduced budget.

If the two negotiated agreements for the teachers and support staff of \$19,177 and \$19,218 respectively are factored in, the overall budget still **decreases** by **\$98,365** over the previous year, a total decrease of **1.7%**. The teachers and support staff realize the extreme economic crisis facing the town and have agreed to modest multi-year agreements with significant concessions on health insurance that will *save* the district **\$27,862** in the first year and **\$109,060** in the second year. For the support staff, who negotiated a three-year agreement, the third year of insurance



savings to the district will be \$21,094. These are significant savings to the district over time that will not be realized if we do not pass the negotiated agreements.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we all face a crippling state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. However, we must continue looking toward the future and not always dwell on past glories and achievements.

As you know, the voters agreed to form a long-range planning committee composed of citizens from Northumberland, Stark, and Stratford to review enrollment and cost per pupil trends, academic offerings, and the strengths and weaknesses of our current educational configuration. It was hoped that this committee could examine possible consolidation or re-organization in order to meet the needs of the students and the communities. The final report from the committee is inserted in the town report. While the committee opted to maintain the status quo for now, there was a great deal of positive dialogue about our need to continue to work together where possible in order to contain costs and provide greater educational opportunities for our children.

The three boards have continued discussions regarding the possibility of forging tuition agreements that will ultimately save money for the taxpayers and provide our students with an outstanding education. This will continue to take a great deal of communication, patience, and a willingness to approach these issues with open minds as we examine the opportunities presented to us. We know there are tough choices ahead of us, but we need to continue to work together to make sure that the students and their futures remain the focus of our discussions and debates.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principals Pierre Couture and Rosanna Moran for their hard work and service. They have both done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service. We are fortunate to have such an exceptional group of people working with our students and for our community.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,

Carl Ladd  
Superintendent of Schools

**SAU 58**  
**ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT**  
**2008-2009**

Each year SAU 58 schedules full and half-days for staff development training into the school calendar. This in-service training addresses one of our key goals which is the improvement of instruction. By helping our classroom personnel to better deliver curriculum content, we are able to enhance student learning. In-service training also assists our teachers with their recertification. We have found that in-district staff development is cost effective, because it reduces the amount of money budgeted to send educators out-of-district to attend workshops and conferences.

SAU 58 continues to work to meet the requirements of the No Child Left Behind Act of 2001. One of the mandates of NCLB is that all teachers of core subject – mathematics, science, language arts, social studies, foreign language, music and art – must meet the federal and state definitions of a highly qualified teacher. We only have a few teachers who do not meet this standard, and we are working with these educators to attain highly qualified status through either the certification process, or by passing a standardized competency test (Praxis II).

The NH Department of Education requires that all teachers be certified educators, but schools often are forced to hire non-certified educators in order to fill vacancies. In our SAU we have five educators working to attain certification via an Alternative IV or an Alternative V plan. Educators on Alternative IV plans have three years to complete certification requirements, and those on Alternative V plans have one year.

It is the goal of every school district to have their schools be designated as an approved school by the Department of Education. Being so designated means that the school meets all the minimum standards mandated by the DOE. Maintaining an approved school status is important, not only because approved schools provide the necessary programs and services for students of the twenty-first century, but because approved schools attract tuition students from towns that have no schools. The approved status for our schools will require the hard work of our school personnel, the SAU office, the local school boards and most importantly, the citizens in the communities. Working together can make this happen.

This past summer SAU 58 had fewer staff vacancies than has been the case in the past years. However, our building principals spent a considerable amount of time trying to hire certified/highly qualified teachers. We continue to find the candidate pool in many teaching areas rather small. Due to the nation-wide teacher shortage, the current economic situation and our geographic location, filling our vacancies will continue to be a challenge for all of our schools. Despite these issues, SAU 58 will work tirelessly to make sure that every teacher vacancy will be filled with the most competent educator we can hire. Our schools and our students deserve this.

Respectfully submitted,  
Fred Bailey



**GROVETON ELEMENTARY SCHOOL  
REPORT OF THE PRINCIPAL  
2008 – 2009**

At the beginning of the school year the faculty and staff met to establish goals for the year. These goals were then presented to the board, and we continually assess our progress at our monthly faculty meetings.

The NECAP (New England Common Assessment Program), testing went well this fall. NECAP testing began Tuesday, October 7<sup>th</sup> and finished on Tuesday, October 21. We took a different approach to the NECAP this year. Last year we did two tests per day for four days. After soliciting feedback from teachers last year, we decided that we might not be seeing students' best work, (especially on the second test of each day.)

- Instead of doing two tests per day, and getting the tests over quickly, we spread them out and did one test per day.
- The NHDOE is quite clear in their belief that all students are allowed accommodations; therefore we split up into 4 large and 21 small groups. We used every possible adult in the building to assist, and to provide the best testing situation for each individual student.
- In addition, there seemed to be a general feeling that state testing was a chore to endure rather than a chance to show what they know. This year, we encouraged students to look at this as a celebration of their learning.
  - We started on October 2<sup>nd</sup> with a 'Testing Pep Rally' to get the students excited.
  - We provided incentives and banners with inspirational messages, such as "Learn it, Know it, Show it." Each student was asked to sign a pledge to "Do My Best on the Test."
  - PTO provided healthy snacks for testing days.
  - After the testing was over, students in grades 3-6 went to *High School Musical 3* at the Rialto Theatre in Lancaster.
- These things were not meant as a reward, but rather an acknowledgement from the staff to the students that we know they are working hard. Based on student and teacher comments, I believe that we went a long way to changing the negative attitude toward testing.

The test results were released on Wednesday, January 21<sup>st</sup>. **Our students made significant gains!** The percentage of students scoring proficient went up in almost every category. Here are the changes in the percentage of elementary students scoring proficient on the NECAP:

Grade 3 Math from 75% to 100% proficient!      Grade 3 Reading from 61 % to 87% proficient.

Grade 4 Math from 72% to 70 % proficient      Grade 4 Reading from 69% to 86% proficient

Grade 5 Math from 66% to 76% proficient

Grade 6 Math from 38% to 65% proficient

Grade 5 Reading from 71% to 82%

Grade 6 Reading from 54% to 66%

***We are very proud of our students and very appreciative of all the work the teachers did.***

The Winter Activities program includes skiing as well as cultural opportunities that our students might not otherwise get. Thanks to the generosity of the York Foundation, students will participate in various Artists in Residence programs that include art, music, dance, storytelling, magic, and science.

The After School Program continues to be a huge success, with over 80 children in attendance daily. This provides children with a safe place to be after school, a structured environment with assistance for homework, and clubs for additional learning opportunities and community service experiences.

Respectfully Submitted,  
Rosanna T. Moran  
Principal



**Groveton High School  
Report of the Principal  
2008-2009**

June of 2008 marked the end of an outstanding career in education for Ellen Gries. Mrs. Gries moved to the Groveton area from New York some 30 years ago. The students of Groveton High School and Groveton Elementary school benefited from her expertise in Art and her love of kids and teaching. She was a role model for students and new teachers and demonstrated a high level of professionalism and commitment to excellence. She played an important role in our school as the advisor to the National Honor Society.

Groveton High School welcomed five new staff members for the 2008-2009 school year. Bruce Rumball replaced Sherry O'Bara in high school science, Susan Becker replaced Ellen Gries in Art, James Burt replaced Mark Santangelo in Special Education, Pamela Styles replaced Diane Tetreault as the Administrative Assistant and Tom Young replaced Ken Adair on our custodial staff.

The 2007-2008 school year ended with the completion of a very successful girl's athletic campaign. Our girl's soccer and basketball teams won State Championships but fell short of a State Championship in softball. The softball team lost in the semi-finals nearly completing a sweep of all three sports championships. A tremendous effort by athletes led by seniors Kaitlyn Cloutier, Amanda Pelletier, Jill Braase and Brittney Beaton in all three sports.

In 2008 Groveton High School graduated seniors, with 63% going on to some form of higher education. Four of our graduates entered the military upon graduation. Our students do very well when moving on to college, many of our Alumni return to tell us that they were well prepared for the rigors of the college classroom. Recently, many of the graduates are pursuing degrees in the medical field for positions in sports medicine, nursing, dental hygiene, physician's assistants and pre-medicine. Many of our graduates from previous years are still having excellent careers in the armed services.

Groveton High School was once again honored for being selected by U.S. News and World Report as one of the top ten schools in New Hampshire. Groveton High School was awarded the Bronze Award of Excellence for excellence in standardized test performance and proficiency rates of all students, including the least advantaged.

Groveton High School is fortunate to have outstanding teachers, staff and students. A tradition of high academic standards and a firm, consistent approach to discipline has made Groveton High School one of the finest high schools in the State of New Hampshire.

Respectfully submitted,  
Pierre Couture  
GHS Principal

**GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES  
2007-2008 YEAR END REPORT**

Screenings                      445 – Students screened for height, 446 – for weight  
   382 – Students screened for vision, 372 – for hearing  
   248 – Students screened for B/P, 159 – for scoliosis  
   1634 – Students screened for Pediculosis (head lice)

Referrals                      104 – Vision & hearing combined  
   8 – Pediculosis, 7 B/P, 20 Scoliosis referrals

Physicals                      7<sup>th</sup> & 9<sup>th</sup> Grade athletic physicals info. Mailed to parents  
   4<sup>th</sup> Grade physicals info mailed to parents  
   24 Kindergarten Registrations

Evaluated by the School Nurse

Elementary                      4661 – Total Visits  
   3052 – Illness/Injuries

High School                      5094 – Number of Students Evaluated  
   390 – Referrals  
   1462 – First Aid  
   3296 – Other

Programs

Flu Shot Clinic – 28 GES, 28 GHS  
Grades 5 & 6 Growth and Development  
Grades 1 & 2 Hygiene Education  
Grades 2 & 3 Nutrition  
Grade 3 Dental  
Staff/Teacher Course – First Aid, Blood borne Pathogen  
CPR Instruction/certification – 2 Health classes/coaches (49 total)  
Flu Shot Clinic – 53 Staff members  
Bee/Wasp – Epipen information provided to parents  
Asthma Update, Inhaler information provided to parents  
Updated crisis information. Attended NHHK Insurance meeting  
Molar Express assisted with clinics  
Tick, Mosquitoes, Sun safety information to parents K-12

Conferences/workshops attended

Core Team meetings, Crisis team meetings, and Attendance meetings  
Nursing education day provided by DHMC  
Completed two Nursing 2007 articles for 5 CH  
Suicide Prevention workshop 3 CH  
North Country School Nurse Staff Development Day 6.25 CH  
Attended court Diversion education meeting  
Understanding Hearing loss  
Good Nutrition/Physical Activity education  
Grant Writing workshop

Respectfully submitted,  
Sandra Ghelli, RN  
Dorothy Meunier, RN



# GRADE PLACEMENT CHART - January 12, 2009

## ELEMENTARY

Rosanna Moran, Principal  
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
Barbara Wheelock	13am/11pm							24
Deborah Joyce		12						12
Claire Senecal		12						12
Angelique Brown			15					15
Brenda Tilton				15				15
Lorna Holcombe				17				17
Juli Guay					15			15
Mindy Johnson					12			12
Patricia Stinson						15		15
Malcolm Longenecker						15		15
Jillian Foss							16	16
Kim Hockmeyer							16	16
<b># Students:</b>	24	24	15	32	27	30	32	184

Mary Eliason, Guidance Counselor  
Vicky Bailey, Reading Specialist  
Tim Brooks, Title I/Special Ed  
Heather Bushey, Special Ed.  
Sandra Ghelli, RN - School Nurse  
Virginia Haines, Reading Recovery/Title I  
Kathryn Tremer, Math/Title I  
Tabitha Paquette, Music  
Bruce Pelletier, Computer Coordinator/Instructor  
Raina Gadwah, Title I Tutor

Teri Woodward, Title I Tutor  
Lorie Bailey, Paraprofessional  
Maureen Couture, Paraprofessional  
Tina Damon, Paraprofessional  
Brenda Lovell, Paraprofessional  
Christine Perras, Speech Assistant  
Debra LaFlamme, Library Aide  
Kerry Pelletier, Custodian  
Rene Burt, Custodian

## HIGH SCHOOL

Pierre Couture, Principal  
Pamela Styles, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
<b># Students</b>	<b>35</b>	<b>34</b>	<b>55</b>	<b>39</b>	<b>33</b>	<b>37</b>	<b>233</b>

Aaron Bronson, Vice Principal  
Pamela MacDonald, Special Education Director  
Lisa McCarthy, Special Education Secretary  
Karen Tolin, Guidance Counselor  
Gloria Covell, Guidance Secretary  
Sharon Atkinson, Foreign Language  
Susan Becker, Art  
Benjamin Blodgett, Industrial Arts  
Karen Blodgett, English  
James Burt, Special Ed  
Karen Conroy, Computer Technology  
Michelle Fox-Bushaw, Math  
Michael Foster, M.S. Social Studies  
Lisa Guay, Math  
Evan Hammond, Special Ed  
Timothy Haskins, English  
Brock Ingalls, P.E.  
Dorothy Meunier, RN – School Nurse  
Tamera Murray, M.S. Math  
Ronaldo Pelchat, Social Studies

Bruce Rumball, Science  
Robin Scott, Librarian/Media Generalist  
Crystal Shallow, Social Studies  
Joy Tibbetts, Family/Cons. Science  
Andrew Tobin, Music  
Steve Torrey, Science  
Kathie Westby-Gibson, M.S. Science  
Kimberly Wheelock, M.S. English  
Denise Wood, Business Ed  
Kim Bronson, Paraprofessional  
Judy Crawford, Paraprofessional  
Carole Hockmeyer, Paraprofessional  
Elaine Hodge, Paraprofessional  
Lisa Marshall, Paraprofessional  
Millicent Philbrook, Paraprofessional  
Christine Young, Paraprofessional  
Theresa Beland, Food Service Director  
Lisa Grimes, Custodian  
Thomas Young, Custodian  
Rene Burt, Custodian

## RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.



**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972  
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Carl M. Ladd  
Title IX Hearing Officer  
SAU #58  
15 Preble Street  
Groveton, NH 03582  
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY  
SECTION 504 OF THE REHABILITATION  
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Pamela MacDonald  
Section 504 Coordinator  
Groveton High School  
65 State Street  
Groveton, NH 03582  
Tel. 1-603-636-2492

Town of Northumberland  
Annual School Meeting  
March 18, 2008  
Minutes

Chris Canton, Moderator opened the meeting at 7:10 p.m.

Cub Scouts Pack 233 presented the Pledge of Allegiance, then a moment of silence.

The Moderator asked all non-registered voters to sit on the right side bleachers.

Voter identifier tags were issued to all registered voters, as they checked in with the Supervisors of the Checklist. The Moderator explained the cards would be used during a counted vote. An arm raised without a card will not be counted when/if a counted vote is required on any of the articles.

- 1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.**

Motion by: Ed McLean      Seconded by: Sally Pelletier

Dave Auger presented some opening remarks and made introductions of the School Board panel; Carl Ladd, Superintendent, Bill Everleth, Sally Pelletier and Ed McLean. Patty Brown, SAU Business Administrator, Becky St. Cyr, District Clerk, Chris Canton, Moderator. He also introduced newly elected School Board member, Dave Peel and Tracy Morrill, Treasurer. Mr. Auger also recognized Stanford Johnson, outgoing Treasurer.

Mr. Auger reflected on the last year's meeting and how we were on cusp of the proposed Bio Mass plant, the Groveton Paper Board plant had just shutdown, however Wausau Papers was running well.

This year Tamarack has declined the land option for the Bio Mass plant and Wausau Papers has ceased operation of the Groveton facility. He also commented that Groveton continues to have some positive advantages with the natural gas line, industrial buildings, and the railroad.

GHS was awarded a bronze star for academic achievement. Mr. Auger stated that the decisions made here tonight will be our calling card to bringing in new business and population to Groveton.

The Moderator then asked for further comments, there was no further comments. A verbal vote on the article was taken.

Motion: Passed as written



2. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)

Motion by: Bill Everleth

Seconded by: Ed McLean

The Moderator asked for comments: Jack Bernard asked; does this mean we can accept money for a program, start it and then have to stop due to funds not being available.

Bill Everleth responded; no

Motion by: Jim Tierney

Seconded by: Ron Caron

To amend the article to add the following sentence:

*"THE ACCEPTANCE OF THE UNANTICIPATED FUNDS SHALL HAVE NO INCREASED TAX IMPACT ON THE TOWN IN FUTURE YEARS."*

Tim Haskins asked; does the amendment imply no future tax impact if we do not accept money? Mr. Tierney explained the position of the amendment. The amendment would stop a grant with strings attached.

Amendment on Article 2: Passed

There was no further discussion

Article 2 – PASSED as amended

3. To set the salaries of School District officials:

School Board	5 @ \$200.00 each	\$1,000.00
Treasurer		\$1,400.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @ \$6.00/hour	

(Recommended by the School Board)

Motion by: Sally Pelletier

Seconded by: Ed McLean

Discussion: Jim Tierney suggested that the Supervisors of the Checklist should be paid minimum wage.

Motion to amend by: Melinda Kennett Seconded by: Jim Tierney

Melinda Kennett asked to have the article amended, minimum wage is currently set at \$6.50; therefore, the article cannot be voted on as is. Mrs. Kennett proposed the following amendment:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

Amendment on Article 3: Passed

Moderator asked for other comments, there were none.

Article 3: PASSED as amended

4. **To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:**

<u>Year</u>	<u>Estimated Cost of Increase</u>	
2008-2009	\$19,843.00	over the 2007-2008 appropriation

And further to raise and appropriate the sum of Nineteen Thousand Eight Hundred Forty Three Dollars (19,843.00) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2007-2008 fiscal year. (Recommended by the School Board)

Motion by: Dave Auger

Seconded by: Bill Everleth

Dave Auger commented on the negotiations with the Groveton Teachers Association. The contract expires on June 30, 2008. The Groveton Teachers Association is made up of Groveton schools teachers and legal representation. The parties have met several times during the year and he believes they have come up with a modest agreement.

The contract agreement is significantly less than last year. The GTA agreed to move to a HMO plan for health care, with no change in health care contribution, however the cost savings to the SAU are significant (approx \$44,000). The starting salary for newly hires (teachers) remains the same as last year at \$29,268.00.

Moderator, Chris Canton asked for other comments: Suzie Batchelder noted in the Town Report a different monetary amount is shown on article 4. Carl Ladd stated the article was only a draft when submitted for the town report and the amount has been corrected.

Superintendent, Carl Ladd expressed the importance of passing Article 4, because it will reduce the budget by \$44,000.00. If the article does not pass the teachers will continue with the health plan they currently have and the savings will be lost.

Dave Hurlbutt stated the School Board & GTA should be commended for the effort that was put into the negotiations.



Motion to move Article 4 by: Joe LaCroix      Seconded: Tim Savage

Motion to move Article 4: Passed

Article 4 – PASSED as written

5. **To raise and appropriate One Hundred Thirty Nine Thousand One Hundred Eighty Two Dollars (\$139,182.00) to fund sports and co-curricular activities for the 2008-2009 school year. (Inserted by petition of voters).**

Motion by: Ron Caron

Seconded by: Dave Peel

Comments by Ron Caron: we are trying to fund sports and have tried to cut the budget in the past, but the cuts have not gone through. This article will support the sports program and then the main budget figure will be amended in Article 6.

Dave Auger stated the sports programs are already included in the main budget. The School board does not recommend accepting this article.

Motion to pass over Article 5 by: Brian Sullivan      Seconded by: Michele Ladd

A verbal vote was taken on the Motion to pass over, however the Moderator made a decision to use the voting cards for a more accurate count.

Yes: 159      No: 113

Motion to Pass-Over Article 5: PASSED

6. **To see if the district will raise and appropriate the sum of Five Million Seven Hundred Four Thousand One Hundred Eighty Five Dollars (\$5,704,185.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriation voted in other warrant articles. (This amount does not include any other warrant articles) (Recommended by the School Board).**

Motion by: Dave Auger

Seconded by: Ed McLean

The School Board doesn't see the proposed budget until a lot of the work has been completed, however the Board felt it should stay as flat as possible. If anyone would like a closer look at the line items, refer to page 114 in town report.

Motion to amend by: Dave Auger      Seconded by: Bill Everleth

Amendment is to reduce the budget by \$42,831 presented by the Board, due to the passing of the teacher's contract; to the amended amount of \$5,661,354.00.

Motion to Amend: Passed

Motion to vote by secret ballot by: Ron Caron, with a petition signed by 7 citizens.  
Second by: Alan Holmes

Motion to vote by secret ballot: Passed

There was further discussion on the article.

Ron Caron stated that people need to realize that a lot of citizens in town cannot afford the taxes. The town is in tough times and he realizes the negotiations were done in good faith; however we just need to conserve and cut costs in all ways possible. Alan Holmes discussed that during the efforts to get the appraisals corrected, he took a petition around to a lot of homes and realized the impact the tax rate is having on some citizens

Samantha Canton spoke in favor of the budget and reminded everyone how the cost of everything has increased and that some of these costs are beyond our control. She also discussed how the teachers really are trying to trim costs in every way they can. If the budget is cut, it will hurt some and we need to come together as a community to help educate our children.

Bill Everleth also spoke in favor of the budget. The Board has cut the budget where they can and are not elected to spend money foolishly. If the community feels the Board hasn't demonstrated preparing the budget in good faith, then the community should look at other Board representation options.

Tonya St. Cyr was in favor of the budget also. She attended several schools during her school years, and came back to Groveton to graduate. The other schools don't compare with the education at GHS. We need to support the budget the way it is.

Michele Ladd at town meeting sensed a feeling the town had become divided. When we elect someone into public office, we trust them to make good fiscal decisions for the town. This Board has fulfilled the responsibility of keeping the budget within ½%. Our children will benefit from the programs offered in Groveton. We need to support the budget and support our children. The division of the community needs to stop.

Lisa Perras supports the budget. She received information in the mail regarding cuts being proposed. The proposed decreases amount to approximately \$200.00 per citizen. There is nothing else to offer the kids in town, we need to give the kids a great education and it's worth \$200.00 to me.

Dave Auger agreed with the comments being made and property taxes are a problem, however the State of NH puts school funding on the back of tax payers. We can work on and have an opportunity to get involved with other communities regarding state funding.

Jack Bernard questioned the transportation cost in budget (page 114): \$161,220 for a transportation contract, however on page 124 under transportation it shows \$215,386; which one do we go by?

Carl Ladd referred to the town report \$215,386, in the next column there is a difference of \$28,795 – looking at the comparative budget of \$24,795; there is a \$4,000 increase in Special Education transportation. The Board has tried to fix the line items and put things in the right lines to make it as transparent as possible. The comparative summary is a summary of each category. The transportation cost was taken out of the SAU budget when a contract with First Student was signed.



Jack Bernard also questioned costs on page 122 referring to a Technology Coordinator position. When the Technology teacher retired a Technology Coordinator was hired to replace the teacher, so there is increase in one area and a decrease in another.

Denise Normand asked if there are any Special Ed students at the present time. Mr. Ladd responded saying; yes we do.

Bev Langford is new resident in Groveton and since moving here last year, her taxes have doubled. However she has been to other town meetings and commended the community and its citizens for spending so much time on the issues.

Carl Ladd said he will meet with anyone and go through the budget line for line if asked. The Groveton School systems cost per student is lower than a lot of other schools in the North Country. The Board works hard to keep all items in check and will continue to working on keeping costs down. Citizens are encouraged to address any issues they have while the budget is being built, not after it's finished.

Motion to move the Article by: Terry Bedell  
Seconded by: Rob Larson

The vote was taken by secret ballot, with the polls declared closed at 9:15 pm.

Motion to move the Article: Passed

Motion to restrict reconsideration of the vote by: Carl Lad  
Seconded by: Dave Auger

Motion to restrict reconsideration: Passed

Mr. Ladd noted that if article is defeated, by state law, we will need to reconvene in seven days to vote again.

Count of vote on Article 6    YES: 207    NO: 83

Article 6: PASSED as amended

**To see if the district will vote to raise and appropriate *up to* Thirty Thousand Dollars (\$30,000.00) to be placed in the Maintenance Capital Reserve Trust Fund with such amount to be funded from the June 30 unreserved fund balance available on July 1. (Recommended by the School Board).**

Motion by: Bill Everleth                      Seconded by: Sally Pelletier

Bill Everleth shared information regarding what is currently in the reserve fund \$86,071. And discussed what that money is earmarked for: a boiler and roof repairs at the high school, and a roof issue on the primary wing at the elementary school. Also the stairwell at the elementary school needs to be done in this fiscal year. For emergencies \$40,000 should be kept in the fund. The \$30,000 will be put into the fund only if money is available after other budget requirements have been met.

Motion by: Jim Tierney to amend the article to delete the word "raise".  
Seconded by: Rob Larson





Both with be sorely missed by everyone in the district.

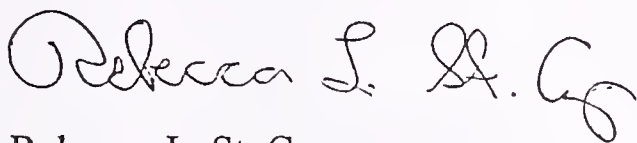
Moderator, Chris Canton asked if there was any other business.

Louise Collins made a motion to add an article to the warrant to have the SAU budget voted on at the district meeting.

The motion was not moved.

Moderator, Chris Canton adjourned at 9:43 PM

Respectfully submitted

A handwritten signature in cursive script, appearing to read "Rebecca L. St. Cyr".

Rebecca L. St. Cyr  
District Clerk

## 2008-2009 TEACHERS SALARIES

Name	Title	Salary	Health, Life, Disability Insurance, FICA misc.	Total
Sharon Atkinson	Foreign Lang.	\$51,982	\$25,225	\$77,207
Vicky Bailey	Reading Spec.	\$53,982	\$25,568	\$79,550
Susan Becker	Art	\$48,958	\$13,164	\$62,122
Benjamin Blodgett	Industrial Arts	\$31,268	\$11,369	\$42,637
Karen Blodgett	English	\$50,958	\$20,509	\$71,467
W.Timothy Brooks	Title 1	\$49,958	\$14,144	\$64,102
Angelique Brown	Grade 2	\$30,268	\$22,116	\$52,384
Heather Bushey	Spec.Ed. 5/6	\$49,967	\$24,938	\$74,905
Mary Eliason	Guidance	\$53,982	\$20,857	\$74,839
Jillian Foss	Science 5/6	\$28,268	\$10,566	\$38,834
Michael Foster	Social Studies	\$51,982	\$25,151	\$77,133
Michelle Fox-Bushaw	Mathematics	\$39,743	\$15,750	\$55,493
Juli Guay	Grade 4	\$30,268	\$10,554	\$40,822
Lisa Guay	Mathematics	\$51,982	\$25,273	\$77,255
Virginia Haines	Title 1/Read.	\$51,982	\$12,084	\$64,066
George Hammond	Special Ed	\$42,743	\$13,036	\$55,779
Tim Haskins	English	\$50,958	\$25,062	\$76,020
Kimberly Hockmeyer	Lang.Arts 5/6	\$39,743	\$23,482	\$63,225
Lorna Holcombe	Grade 3	\$35,743	\$18,325	\$54,068
Brock Ingalls	Physical Ed.	\$31,268	\$10,726	\$41,994
Mindy Johnson	Grade 4	\$40,268	\$11,966	\$52,234
Deborah Joyce	Grade 1	\$53,982	\$25,599	\$79,581
Malcomb Longnecker	Grade 5/6	\$51,967	\$25,284	\$77,251
Dorothy Meunier	Nurse	\$48,958	\$24,757	\$73,715
Tamera Murray	Mathematics	\$49,958	\$24,918	\$74,876
Tabitha Paquette	General Music	\$30,268	\$16,713	\$46,981
Ronaldo Pelchat	Social Studies	\$53,982	\$25,498	\$79,480
Bruce Rumball	Science	\$51,982	\$24,831	\$76,813
Robin Scott	Library	\$38,743	\$23,421	\$62,164
Claire Senecal	Grade 1	\$51,904	\$20,569	\$72,473
Crystal Shallow	Social Studies	\$36,268	\$11,426	\$47,694
Patty Stinson	Mathematics	\$53,982	\$20,811	\$74,793
Brenda Tilton	Grade 3	\$35,268	\$11,369	\$46,637
Joy Tibbetts	Family/Consum	\$30,268	\$11,320	\$41,588
Andrew Tobin	Music	\$38,743	\$23,306	\$62,049
Karen Tolin	Guidance	\$34,532	\$9,766	\$44,298
Steve Torrey	Science	\$42,743	\$10,830	\$53,573
Kathryn Treamer	Math Rec/Title	\$53,982	\$25,469	\$79,451
Kathie Westby-Gibson	Science	\$52,982	\$14,539	\$67,521
Barbara Wheelock	Kindergarten	\$53,982	\$20,954	\$74,936
Kim Wheelock	English	\$36,268	\$22,951	\$59,219
Denise Wood	Business	\$36,268	\$11,504	\$47,772



## 2008-2009 SUPPORT STAFF SALARIES

Name	Title	Salary	Health, Life, Disability Insurance, FICA misc.	Total
Aaron Bronson	GHS Asst. Principal	\$52,469	\$13,951	\$66,420
Pierre Couture	GHS Principal	\$75,898	\$26,518	\$102,416
Pam MacDonald	SpEd Director	\$39,805	\$18,067	\$57,872
Rosanna Moran	GES Principal	\$69,010	\$25,918	\$94,928
Karen Conroy	GHS Tech	\$41,715	\$27,039	\$68,754
Bruce Pelletier	GES Tech	\$40,040	\$13,124	\$53,164
Terry Beland	Cafeteria Director	\$19,000	\$17,933	\$36,933
Jane Cunningham	Chief Cook	\$16,131	\$1,313	\$17,444
Barbara Cloutier	Asst. Cook	\$5,054	\$776	\$5,830
Heather Corrigan	Asst. Cook	\$6,367	\$882	\$7,249
Julienne Cote	Asst. Cook	\$5,659	\$825	\$6,484
Frederica Jewett	Asst. Cook	\$4,563	\$736	\$5,299
Amy Lauzon	Asst. Cook	\$4,406	\$724	\$5,130
Oriole Hawksley	Chief Cook	\$11,286	\$1,283	\$12,569
Wanda Cloutier	GES Secretary	\$29,898	\$25,352	\$55,250
Pam Styles	GHS Secretary	\$29,957	\$12,885	\$42,842
Gloria Covell	Guidance Secretary	\$19,724	\$18,055	\$37,779
Lisa McCarthy	Spec. Ed. Sec.	\$21,008	\$9,911	\$30,919
Rene Burt	Custodian	\$25,771	\$19,076	\$44,847
Lisa Grimes	Custodian	\$32,926	\$25,556	\$58,482
Kerry Pelletier	Custodian	\$32,926	\$25,556	\$58,482
Tom Young	Custodian	\$23,254	\$18,651	\$41,905

## 2008-2009 PARAPROFESSIONAL SALARIES

Name	Title	Salary	Disability, WC, Unemp.	Total
Lorie Bailey	Sp.Ed. Para	\$12,469	\$1,380	\$13,849
Kim Bronson	Sp.Ed. Para	\$13,477	\$1,461	\$14,938
Maureen Couture	Sp.Ed. Para	\$12,469	\$1,380	\$13,849
Judy Crawford	Sp.Ed. Para	\$13,882	\$1,495	\$15,377
Tina Damon	Para	\$13,882	\$1,495	\$15,377
Raina Gadwah	Title 1	\$12,156	\$1,355	\$13,511
Carol Hockmeyer	Sp.Ed. Para	\$13,477	\$1,461	\$14,938
Elaine Hodge	Sp.Ed. Para	\$11,757	\$1,321	\$13,078
Deb Laflamme	Library Para	\$13,922	\$1,497	\$15,419
Brenda Lovell	Sp.Ed. Para	\$13,882	\$1,495	\$15,377
Lisa Marshall	Sp.Ed. Para	\$13,882	\$1,495	\$15,377
Christine Perras	Speech asst.	\$13,537	\$1,466	\$15,003
Millicent Philbrook	Program	\$13,477	\$1,461	\$14,938
Teri Woodward	Title 1	\$13,495	\$1,463	\$14,958
Christine Young	Sp.Ed. Para	\$13,882	\$1,495	\$15,377

## 2008-2009 CO-CURRICULAR SALARIES

Name	Title	Salary	Fica, Ret. , WC,Unemp.	Total
Wanda Cloutier	Elem girls soccer	\$424	\$127	\$551
Mark Collins	Varsity Boys Bball	\$2,968	\$298	\$3,266
Karen Conroy	JH Girls Basketball	\$1,131	\$247	\$1,378
Dan Fogg	Varsity Girls Soccer	\$1,979	\$217	\$2,196
Juli Guay	Elem.Detention	\$565	\$135	\$700
Stephany Hall	HS Spirit	\$1,696	\$194	\$1,890
Lorna Holcombe	JH Softball	\$1,131	\$214	\$1,345
Brock Ingalls	Athletic Director	\$1,696	\$292	\$1,988
Brock Ingalls	JH Boys Baseball	\$989	\$138	\$1,127
Bruno McKenzie	JH Girls Soccer	\$989	\$137	\$1,126
Bruce Pelletier	3/4 Girls Basketball	\$707	\$175	\$882
Bruce Pelletier	5/6 Girls Basketball	\$848	\$143	\$991
Kerry Pelletier	Athletic Director	\$1,272	\$271	\$1,543
Kerry Pelletier	3/4 Boys Basketball	\$989	\$167	\$1,156
Kerry Pelletier	5/6 Boys Basketball	\$1,131	\$191	\$1,322
Kerry Pelletier	Elem Boys Soccer	\$848	\$143	\$991
Kerry Pelletier	JV Boys Baseball	\$1,781	\$301	\$2,082
John Rooney	JV Boys Basketball	\$1,979	\$217	\$2,196
Brian Schutt	Varsity Boys Baseball	\$1,837	\$206	\$2,043
Rhonda Shatney	JH Spirit	\$848	\$125	\$973
Alan Wheelock	JH Boys Soccer	\$1,413	\$171	\$1,584
Alan Wheelock	JV Girls Basketball	\$1,979	\$217	\$2,196
Chris Wheelock	Varsity Boys Soccer	\$1,979	\$217	\$2,196
Chris Wheelock	JH Boys Basketball	\$1,555	\$183	\$1,738

## SAU 58

Name	Title	Salary	Dental,Health, FICA WC,Unemp.	Total
Fred Bailey	Administrative Coord.	\$25,275	\$2,070	\$27,345
Lisa Blodgette	Payables	\$20,093	\$1,730	\$21,823
Patricia Brown	Business Manager	\$49,286	\$24,026	\$73,312
Darlene Curley	Payroll	\$27,063	\$22,908	\$49,971
Carrie Irving	Secretary	\$29,116	\$25,341	\$54,457
Carl Ladd	Superintendent	\$87,550	\$22,651	\$110,201



## THE MEETING HOUSE--2008

We had a good summer at the Meeting House and is always very rewarding to us. The people who come in for a visit are usually interested in our "little town" or are looking for relatives who were born here or lived here at some time. There is an awfully lot of history in our little town and it mostly the out of town people who really appreciate it. We really wish that more town folks would come in for a visit. We did have a few more Groveton people come to visit this year, that is great and they were impressed with the building and its contents. In fact, a young lady came in a couple of years ago from London, England and we are still corresponding.

We had a few additions this year and that is wonderful. Bette Paradis gave us a frame with small pictures explaining all about the start up of #5 paper machine and pictures of many people who are still living here. That is really a part of Groveton, as the mill was a big part of our town---once!!!

Lucille Hopps Cameron has brought many interesting things in for us to display We want her to know that we really appreciate it.

In the spring, usually the last week in May, we open up the Meeting House so the third grade teachers, Brenda Tilton and Lorna Holcomb can bring their students to see the history of Northumberland. The students are very good, as they are so well disciplined and it is a pleasant experience for both of us. It is something that we both look forward to. Some of the parents come along to help and Mark and Kelly-Ann Yelle always come to help out.

The former Historical Society was left with a money balance in their treasury, so we asked them for money for flowers and they graciously gave it to us. We bought three hanging planters and the night of July 4th they were stolen from the railing. We couldn't believe it, but it was TRUE. Well, a letter was put in the paper and we got a great response. Mona Riendeau came by one day with three beautiful hanging planters and in the mail we got a sizeable check from Dr. Nathan Drumm, which was a wonderful gesture on his part. He said if we didn't need it for flowers, to use it for something that we did need. Well, we got flowers from Mona and so the money from the doctor went toward frames and hangars that we needed. THERE REALLY ARE SOME GREAT PEOPLE IN THIS AREA.

THANKS FOR ANOTHER GREAT YEAR.....Pat and Buzzy

## **NORTHUMBERLAND CONSERVATION COMMITTEE 2008 REPORT**

The Northumberland Conservation Commission continues to oversee the management of the Bag Hill Town Forest and the Watershed Town Forest as their primary responsibility. The Conservation Commission also monitors Intents to Cut, and wetlands permits.

The management plans for The Bag Hill Town Forest and the Watershed Town Forest were updated in 2002 by Ainsworth Land Management. The Commission has continued to implement some of the recommendations that are contained in the management plans.

A fourth timber sale was awarded on the watershed property for the winter of 2008. This was another small sale in a series of sales. The Commission decided that we would not have any more sales at this time.

In 2008 the old fields were mowed on the Bag Hill property maintaining them as wildlife openings. We had planned on improving the road as well but that project has been put off till next year.

The repair of the river bank at the covered bridge was put out to bid but there were no bidders. The project will now be done by the town crew in the spring of 2009. The project is being paid for with conservation monies that were approved at the 2008 town meeting.

The riverbank by the Perras Road is washing out and needs to be repaired. The town has been granted a permit by DES to do the work. The Conservation Committee has submitted a warrant article so that this project can be paid for with conservation monies and it will not impact taxes.

Respectively submitted;  
Ed Mellett  
CC Chairman



# Northumberland Cemetery Committee

The Northumberland Cemetery Committee would like to take this opportunity to let the town's people know where we stand with the cemetery. First of all we hope you all are aware of our erosion problem along the river's edge. Last year we asked for \$30,000.00 to move eight graves that were in danger of being washed down stream if we had any flooding. This is only a fraction of the costs associated with a complete fixing of the river's edge. In late April the ground was thawed and dry enough that we were able to move these eight graves and the total cost came to \$27,886.99 coming in at \$2,113.01 less than estimated.

Last year we applied for a Federal Mitigation Grant and once again we were turned down for any assistance. This project to fix the River's Edge and to stop the erosion is approximately a \$1.5 million dollar project. This is only for the 400 feet of river bank that now threatens the main portion of the cemetery, where the aforementioned eight graves were located.

This year Becky Craggy, Becky Newton and Terri Charron have joined together to create a small committee to work on finding funds through grants; contributions and hopefully even some from generosity, to help pay for the cost of fixing the cemetery's river edge and to keep future erosion from happening.

This is a problem that is not going to go away on its own and needs to be fixed or we are going to lose our loved ones down stream. We have been lucky up to this point and not lost any loved ones down stream yet, if we have any type of flooding or even high waters this spring we will more than likely lose more river bank.

On a lighter note, there are eight less graves in danger of floating down stream this year than last, but we still need to fix the river bank. Hopefully with the committee now started and the help from some of our political friends we will be able to find and receive funds to fix this problem and hopefully next year's report will have a lot of good news in it.

We, the Cemetery Committee, wish you all a healthy and prosperous year.

Respectfully Submitted;  
Northumberland Cemetery Committee  
Reginald & Terri Charron  
Thomas Covell  
Sharon Welch

## Groveton Recreation Department

2008 was a very busy, successful and financially difficult year for the Groveton Recreation Committee. We faced a large budget cut, yet we tried our hardest to continue to offer the same programs, while maintaining our budget. The Arts & Crafts program continued to be very successful again this year with an average of 70 children per day participating in the offered craft. The children also continue to enjoy ping-pong, air hockey and foose ball on a daily basis.

Due to high gas and busing costs the Rec. Committee decided to decrease the amount of field trips this year. This was a tough decision for our committee since the Rec. trips are often the only chance many of local children get to visit some of these places.

In order to compensate for fewer trips we tried new alternatives to providing entertainment to our community. One of these events was a free family movie night in the field, complete with a GIANT 30' movie screen. This event was greatly enjoyed by all who attended, especially the mosquitoes. We were very fortunate to receive financial assistance for the York Foundation to make this event possible.

The Swimming Pool this year was again under the supervision of Danielle Fogg. Our swimming lesson program and afternoon & evening free swim programs continue to be very popular. Unfortunately, attracting certified life guards is proving to be a difficult task. However, due to a very rainy summer, the pool was closed a lot more than normal, thus reducing the need for as many lifeguard hours. Our committee is very concerned that if our upcoming summer is rain free, we may run into problems maintaining our current budget for lifeguard salaries. We are required by law to maintain a certain lifeguard: swimmer ratio. If our salary line continues to decrease we will be forced to decrease the hours our pool is open during the summer.

Two evening pool parties were held again this year. The pool parties are very popular with both families and teenagers. These parties are held as fundraisers and the funds raised are used to help offset building maintenance projects.

The annual Halloween program was successful again this year. Over 90 children enjoyed the annual Halloween party held in the High School Gymnasium. Since Halloween fell on a Friday this year, we decided to try to bring back the teen dance. This year we gave away prizes throughout the dance as an incentive for the teens to stay for the entire dance, instead of roaming the streets and getting into trouble. This seemed to go over very well and the attendance was around 75 teens, which is 60 more than the last teen dance held in 2006. If anyone has any suggestions or recommendations for programs or trips, please feel free to contact any one of the committee members.

Terry Beland

Samantha Canton

Wanda Cloutier

Michelle Ladd

Kerry Pelletier



# **NORTHUMBERLAND PLANNING BOARD REPORT 2008**

The following were approved Subdivisions during the 2008 calendar year:

1. ABRGP, LLC – (Perras Subdivision)
2. Wausau Papers Map/Lot104 –266 (for G.R.E.A.T. Building)

The following were approved Site Plan Reviews during the 2008 calendar year:

1. Applic. # 08-01: Map 214 Lot 36 owned by Deborah Weeks at 274 State St. (for Tana's Treats)
2. Applic. # 08-06: Map 107 Lot 32 owned by Town of Northumberland at Reservoir Site off Winter St (NCIC for Broadband project.)
3. Applic. # 08-09: Map 103 Lot 17 owned by Trio Ponds LLC off Rte. 3 near Emerson's Outdoor Outfitters (NCIC for Broadband project.)
4. Applic. # 08-10: Map 101 Lot 22 owned by Alex & Gail K.H. Alcantara off Graham St. (NCIC for Broadband project.)

The Planning Board has received the final maps from the Town wide Build-Out Analysis. This study has been entirely paid for through the grant process with help from the GREAT group. What the analysis has done, is identify all the land we have in town, both occupied and not, and then breakdown the locations of possible sites to be developed. Now that the study is done, some Zoning changes for individual lots or even sections of land will be recommended. Over this next year, the Planning Board will be holding work sessions and is asking for support from the other Boards in town, along with private individual land owners and citizens. This could in fact help draw in possible business locations if the land is zoned correctly for their ventures.

The Planning Board includes: Christopher Canton (Chairman), James Weagle, Addison Hall, Timothy Sutherland, Rob Larson (Selectman's Representative), Elaine Gray (Assistant), and Becky St. Cyr (Recorder).

Respectfully Submitted,

Christopher Canton, Chairman

# Groveton Christmas was “Green”

In 2007 we talked about turning the streetlights to LED. Fundraisers were discussed and a few were done, to cover the high cost of the lights. We received a donation from the Groveton Foundation in January 2008 and we were able to buy all replacement bulbs for 26 ornaments. When it came time to physically replace them, the Key Club from Groveton High School came to our rescue and in September they started replacing them one by one.

Emerson Home Center provided the usage of their forklift , cage and a driver and with the help of the Groveton Fire Department personnel the street ornaments were put up.

The lights were turned on after Thanksgiving and the colors were brilliant and beautiful. The snowmen looked as if they were saluting everyone that entered Groveton.

The Key Club also created our holiday brochure that was passed out in schools and placed in our local businesses.

The 2008 festivities were planned for December 20<sup>th</sup>. Cartier Hall once again hosted Santa's visit with stockings and refreshments for all the children. St. Francis Hall was the hosting building for the distribution of the fruit baskets done by Groveton Village Store.

On December 16<sup>th</sup> the judging of the House Decorating Contest was finalized. First Place went to Cindy and Paul Mundell, Second honors went to Jamie Boutin and in third place was Kevin Littlehale.

Understandably our donations were down this year, we are in hopes that 2009 will be a better year for everyone.

We would like to say “Thank You” to Ron and Linda Caron for the many years of help with the street lights. Your time, equipment and knowledge was greatly appreciated.



This was another exciting year for GREAT (Groveton Regional Economic Action Team). We have been working closely with NCIC in developing “Revolving Loan Policies” for the \$50,000 Groveton Revolving Loan Fund. We will have access to these funds—generously provided by a Rural Business Enterprise Grant (RBEG) in 2009. Before we can get the revolving loan fund fully functional, we have to complete the planning portion of our work under a Rural Business Opportunities Grant (RBOG). This is the \$50,000 planning grant that funded, in part, the “Groveton Visioning Day” at the school. If you haven’t seen the report and would like to, call the GREAT office at 603-636-2800, or e-mail us at [ggreat1@ne.rr.com](mailto:ggreat1@ne.rr.com), or write to us at PO Box 276. It can be emailed to you. You can also request the Downtown Market Analysis which was also funded by USDA under the RBOG grant.

In addition to finalizing the revolving loan fund, we are in the process of working with Russ Thibeault and his firm Applied Economic Research in Laconia. Russ will be performing a “Comprehensive Economic Development Strategy” (CEDS) for the Groveton area. Once this study is complete, we can implement the revolving loan fund.

In other grants and projects GREAT is working on, “The Corporate Fund” a division of the NH Charitable Foundation, is sponsoring a VISTA worker for the region in 2009. This project has a \$7,400 budget and \$5,000 of the funds will pay the salary of a full time worker in Groveton. Brian Bresnahan attended the VISTA Volunteer Supervisor training in Philadelphia, in preparation for our VISTA volunteer.

Bridget Atkins PR Firm in Littleton has been our “go to” company in 2008. Single handedly arranging the Visioning Day with Groveton’s schoolchildren, working on marketing and promotional materials and designing the GREAT bookmark which was created by Charlotte and Gloria over research which took nearly a year to accomplish. The design was done by Bridget. It was created for town residents so each resident would know what was in their community and it has been picked up by the county and state as a good marketing tool. Much of GREAT’s success in 2008 is due to our relationship with this firm.

In very exciting news, and after a year of negotiations, GREAT now has title to the St. Lawrence and Atlantic Railroad Train Station. A part of the former Wausau Mill “campus” was subdivided and title to the train station was deeded to GREAT. Floor plans for renovations are also in possession of the GREAT Office at 19 State Street. A plan to prepare an “historic structures” report for Kimball hall in Stratford and for the Groveton Train Station was, unfortunately, turned down by the Tillotson Foundation. Their “feedback” on our project was that “more public involvement” was necessary. This is positive feedback and a place where you can make a difference—let’s show Tillotson how important this building is to the community. What do you want to see done with it? A community arts center? A historic museum? A café run by youths? We need your input! Let’s start a “letter writing” campaign to GREAT—we will accept your letter at PO Box 276 or, e-mail at [ggreat1@ne.rr.com](mailto:ggreat1@ne.rr.com), or better, yet, why not attend a meeting. They are usually held on the 1<sup>st</sup> & 3<sup>rd</sup> Tuesday of every month at 6:30 in the GREAT

Office on 19 State Street. We need your assistance to get the “highest and best use” out of this important structure.

A pleasant surprise came in the form of a \$5,000 check from the Royal Bank of Canada—for a “Community Action Leadership” grant for GREAT. Information about the “RBC Blue Water Project” from their website states that

The program “is a wide-ranging, multi-year program to help foster a culture of water stewardship, so that people have clean fresh water today and tomorrow. Water is fundamental to all life on the planet. Lack of access to clean fresh water is considered to be one of the major threats to human health and economic development around the world. The RBC Blue Water Project is a ....program to help foster a culture of water stewardship, so that people have clean fresh water today and tomorrow. RBC wants to help create a “blue water future” of sustainable water resources worldwide. The first phase of the RBC Blue Water Project is a grant program of \$50 million over ten years.

This funding will be used to construct a boardwalk at the covered bridge site in 2009. As you will recall, the Town appropriated \$30,000 to “save the park” from washing into the river. The NH Charitable Foundation also honored \$10,000 (of a \$15,000 request) for the boardwalk and park improvements. This will be a comprehensive project that will involve the installation of rock “rip wrap” to armor the river banks. In conjunction with that, a wooden boardwalk will be built so that a future farmers market or other community events can be held at the bridge. Plans also call for planting of blueberry bushes in this area to keep our “Canadian geese” problem at bay. You can help—please spread the word that it’s ok to feed the geese—but it should be done on the gas pipeline building side of the park. Also, we would be interested in working with volunteers and the business community in securing donations of labor and materials for this project. A “well managed” project with multiple partners such as the Town, GREAT and the business community makes a GREAT case scenario for future funding requests! Let’s stretch these grant funds as far as we can!!

Want more information on RBC—check out their website at:  
<http://www.rbc.com/environment/bluewater/index.html>  
([http://www.rbc.com/donations/pdf/Blue\\_Water\\_Grant\\_Recipients.pdf](http://www.rbc.com/donations/pdf/Blue_Water_Grant_Recipients.pdf))

A process of “Strategic Planning” will begin soon after elections in March 2009. This will be a board and organizational development initiative whereby clearly defined short and long term goals will be identified.

Please remember that a majority of GREAT’S operating funds come from the two fundraisers that GREAT sponsors. February 28, 2009 will be the SnowCross Event at Riverside Speedway. The Snowfest last year was attended by people from Stark, Dalton, Whitefield, Colebrook and many “on the road” tourists. The Paddlefest is scheduled for the last Saturday in June – June 27, 2009. Last year the length of the paddle route was extended to Stratford with finish in Guildhall. People seemed to enjoy the length of the paddle and we are looking for an even bigger crowd in 2009.



Finally, we must thank Charlotte Sheltry for her undying devotion to GREAT and Groveton. At the beginning of January 2009, Charlotte resigned as the GREAT President/chairperson and Kathleen Hart has assumed an “acting President/chairperson” role pending elections on March 17<sup>th</sup>, 2009.

Respectfully submitted by:

GREAT Board of Directors: Kathleen Hart – President, Claire Prosper – Vice- President, Gloria White – Secretary, Sharon Avrutine – Treasurer, Addison Hall, Brain Bresnahan.  
& GREAT Grant writer: Becky Newton





## North Country Council, Inc.

Regional Planning Commission & Economic Development District  
The Cottage at the Rocks  
107 Glessner Road  
Bethlehem, New Hampshire 03574  
(603) 444-6303 FAX: (603) 444-7588  
E-mail: [nccinc@nccouncil.org](mailto:nccinc@nccouncil.org)

Town of Northumberland  
3 State Street  
Groveton, NH 03582

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

  
Michael King  
Executive Director



# ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

## 2008 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2008 Budget apportionment for our member municipalities totaled \$467,000. A surplus of \$354,510.56 from the 2007 budget was used to reduce apportionments with a net budget of \$112,489.44 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$34,964.99 reducing your gross apportionment of \$37,682.07 to \$2,717.08. Preliminary reconciliation of the 2008 budget shows a surplus of approximately \$271,152.28 being available to credit toward 2009 apportionments.

Our Materials Recycling Facility marketed a total of 1,674.40 tons of recyclables, for the period January 1, 2008 through December 31, 2008, representing \$142,132.63 of marketing income to the District.

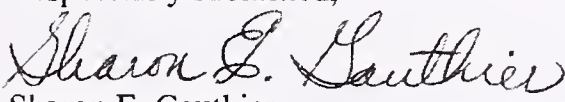
For calendar year 2008, our Transfer Station received 2,605 deliveries from District residents for a total of 724.26 tons of bulky waste and construction and demolition debris. In addition, our 232 commercial accounts delivered 357.07 tons of bulky waste and construction and demolition debris and 1,130.18 tons of wood. Recycling at the Transfer Station consisted of 2,037.39 tons of wood that was processed through a grinder, 189.93 tons of scrap metal, 256.55 tons of leaf and yard waste and 121.20 tons of brush which was chipped with the District owned chipper. In addition, 363 refrigerators/air conditioners; 391 propane tanks; 4,534 tires; 16,294 feet of fluorescent bulbs; 362 pounds of ballasts and 42.81 tons of electronics were recycled. We also received 2,235 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$26,355.87. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2008: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, David Tomlinson of Randolph, Richard Lafleur of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its seventeenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 265 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$15,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at fourteen cents (\$.17) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 6, 2009 at the District Transfer Station.

2008 was the sixth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

  
Sharon E. Gauthier  
Executive Director

## **NORTHERN HUMAN SERVICES**

### **2008 FACT SHEET**

#### **THE MENTAL HEALTH CENTER**

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

#### **VERSHIRE CENTER**

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

#### **TOWN DONATIONS:** (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Northumberland in 2005:	\$3,100.00
The amount received from the Town of Northumberland in 2006:	\$3,100.00
The amount received from the Town of Northumberland in 2007:	\$3,100.00
The amount received from the Town of Northumberland in 2008:	\$3,100.00
The amount requested from the Town of Northumberland in 2009:	\$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,  
Charlie Cotton, LICSW  
Area Director  
237-4955



**Home Health & Hospice  
Services  
Annual Report – 2007  
Town of Groveton**



Cathy Bishop and Pamela Willey  
successfully completed their Hospice and  
Palliative Care Nursing Aide Certification  
which will allow them to better serve our  
communities.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Groveton and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Groveton residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

**Thank you for your continuing support and confidence.**

**Caleb Interfaith Volunteer Caregivers**  
**38 King's Square, Suite 9**  
**Whitefield, NH 03598**

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization which was established in October of 1995, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2008, Caleb Caregivers assisted more than 311 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,013.66 worth of services were provided **FREE** to clients. Caleb's 84 active volunteers donated over 2,666 hours and drove over 37,295 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. This year, Caleb volunteers drove an additional 11,113 miles compared to 2007. This was due to the fuel crisis scare. Seniors that were driving themselves could not afford the gas and turned to Caleb for assistance. Many of Caleb's trips were local, but some of our trips took us to DHMC, North Conway, Manchester, Concord, White River Junction, St. Johnsbury and Boston. It costs \$2.25 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb volunteers also assist with the Pet Food Project, which has grown by leaps and bounds. Since this project began, in October of 2002, Caleb has distributed over 27 tons of **FREE** pet food/litter to help seniors feed their pets! Caleb has added another service to its list. It is called Project Cool Air. With funding received from the Lancaster and Littleton Rotaries, Caleb purchased and distributed air conditioners/fans to seniors that needed the appliances during the summer months. Most of the seniors that received these appliances had COPD or some other health related condition. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$185.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Groveton for their support and for making it possible for us to continue our mission of serving seniors in need. We would also like to send along a great "Big" thank you to Lorna Aldrich, former Town Manager, for all of her help and support over the years. The \$1,650 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2009.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact one of the Board Members.

One other note for 2008 - Caleb received funding from AARP which was to be used to enhance Caleb's visibility. Caleb decided to use that funding to create a new logo and brochure. The new logo represents Caleb's mission. The hands, in the logo, represent the volunteer lending a helping hand. The heart represents the volunteer giving from their heart and the house image represents keeping the client living in their own home. Caleb is excited to have a new image, a new look!

Hands – Heart - Home

Neighbors helping neighbors is what Caleb is all about, and it is what the North Country residents are all about, too!

Respectfully submitted,  
BOBBIE GAUDES  
Executive Director





## Raymond S. Burton

January 2009

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton4@gte.net

### REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor  
District One*

As I start my 31<sup>st</sup> and 32<sup>nd</sup> years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

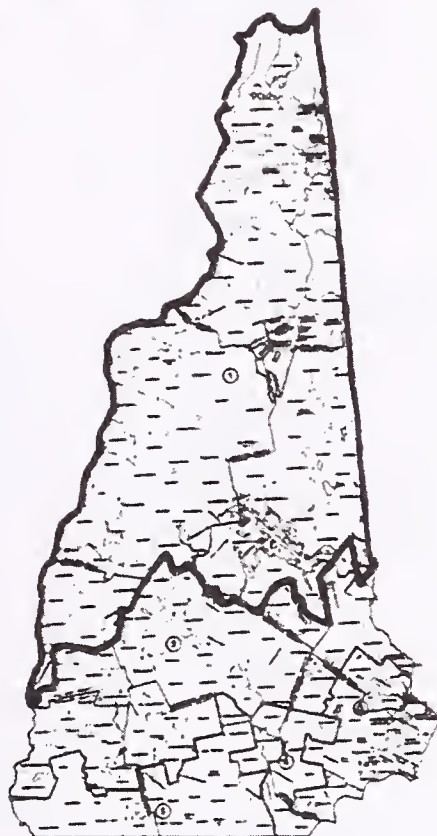
The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at [rburton@nh.gov](mailto:rburton@nh.gov).

Please contact my office anytime I can be of assistance to you.



#### Towns in Council District #1

##### **CARROLL COUNTY:**

Albany, Bartlett,  
Chatnam, Conway, Ealon,  
Ettingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuttenboro, Wakefield, Wolfeboro.

##### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### **BELKNAP COUNTY:**

Alton, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

##### **COOS COUNTY:**

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

##### **SULLIVAN COUNTY:**

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport,  
Plainfield, Springfield, Sunapee

**SCHEDULE OF PRINCIPAL AND INTEREST  
USDA RURAL DEVELOPMENT**

Amount \$2,684,000  
Rate 4.2500%  
Date of Issue 12/19/05

YEAR	PRINCIPAL	INTEREST	PAYMENT	YR	PRIN	INT	PAYMT
2009		\$ 50,924.00	\$ 50,924.00	2031		\$ 6,110.00	\$ 6,110.00
	\$ 95,858.00	\$ 50,924.00	\$ 146,782.00		\$ 95,858.00	\$ 6,110.00	\$ 101,968.00
2010		\$ 48,887.00	\$ 48,887.00	2032		\$ 4,073.00	\$ 4,073.00
	\$ 95,858.00	\$ 48,887.00	\$ 144,745.00		\$ 95,858.00	\$ 4,073.00	\$ 99,931.00
2011		\$ 46,850.00	\$ 46,850.00	2033		\$ 2,036.00	\$ 2,036.00
	\$ 95,858.00	\$ 46,850.00	\$ 142,708.00		\$ 95,834.00	\$ 2,036.00	\$ 97,870.00
2012		\$ 44,813.00	\$ 44,813.00				
	\$ 95,858.00	\$ 44,813.00	\$ 140,671.00				
2013		\$ 42,776.00	\$ 42,776.00				
	\$ 95,858.00	\$ 42,776.00	\$ 138,634.00				
2014		\$ 40,739.00	\$ 40,739.00				
	\$ 95,858.00	\$ 40,739.00	\$ 136,597.00				
2015		\$ 38,702.00	\$ 38,702.00				
	\$ 95,858.00	\$ 38,702.00	\$ 134,560.00				
2016		\$ 36,665.00	\$ 36,665.00				
	\$ 95,858.00	\$ 36,665.00	\$ 132,523.00				
2017		\$ 34,628.00	\$ 34,628.00				
	\$ 95,858.00	\$ 34,628.00	\$ 130,486.00				
2018		\$ 32,591.00	\$ 32,591.00				
	\$ 95,858.00	\$ 32,591.00	\$ 128,449.00				
2019		\$ 30,554.00	\$ 30,554.00				
	\$ 95,858.00	\$ 30,554.00	\$ 126,412.00				
2020		\$ 28,517.00	\$ 28,517.00				
	\$ 95,858.00	\$ 28,517.00	\$ 124,375.00				
2021		\$ 26,480.00	\$ 26,480.00				
	\$ 95,858.00	\$ 26,480.00	\$ 122,338.00				
2022		\$ 24,443.00	\$ 24,443.00				
	\$ 95,858.00	\$ 24,443.00	\$ 120,301.00				
2023		\$ 22,406.00	\$ 22,406.00				
	\$ 95,858.00	\$ 22,406.00	\$ 118,264.00				
2024		\$ 20,369.00	\$ 20,369.00				
	\$ 95,858.00	\$ 20,369.00	\$ 116,227.00				
2025		\$ 18,332.00	\$ 18,332.00				
	\$ 95,858.00	\$ 18,332.00	\$ 114,190.00				
2026		\$ 16,295.00	\$ 16,295.00				
	\$ 95,858.00	\$ 16,295.00	\$ 112,153.00				
2027		\$ 14,258.00	\$ 14,258.00				
	\$ 95,858.00	\$ 14,258.00	\$ 110,116.00				
2028		\$ 12,221.00	\$ 12,221.00				
	\$ 95,858.00	\$ 12,221.00	\$ 108,079.00				
2029		\$ 10,184.00	\$ 10,184.00				
	\$ 95,858.00	\$ 10,184.00	\$ 106,042.00				



**Schedule Of Interest and Principal  
Transfer Station Bond**

Amount	\$150,000
Rate	6.9700%
Date of Issue	July 13, 1990

YEAR	PRINCIPAL	INTEREST	PAYMENT
2009		\$ 355.00	\$ 355.00
	\$ 5,000.00	\$ 355.00	\$ 5,355.00
2010		\$ 177.50	\$ 177.50
	\$ 5,000.00	\$ 177.50	\$ 5,177.50
TOTALS	\$ 10,000.00	\$ 1,065.00	\$ 11,065.00

**Schedule Of Interest and Principal  
Pool Bond**

Amount	\$300,000
Rate	3.00%
Date of Issue	July 22, 2004

YEAR	PRINCIPAL	INTEREST	PAYMENT
2009		\$1,375.00	\$1,375.00
	\$55,000.00	\$1,375.00	\$56,375.00
TOTALS	\$55,000.00	\$2,750.00	\$57,750.00

**Schedule Of Interest and Principal  
Water Project Bond**

Amount \$1,880,000  
 Rate 5.6072%  
 Date of Issue July 9, 1993

YEAR	PRINCIPAL	INTEREST	PAYMENT
2009		\$ 13,365.63	\$ 13,365.63
	\$ 95,000.00	\$ 13,365.63	\$ 108,365.63
2010		\$ 10,575.00	\$ 10,575.00
	\$ 90,000.00	\$ 10,575.00	\$ 100,575.00
2011		\$ 7,931.25	\$ 7,931.25
	\$ 90,000.00	\$ 7,931.25	\$ 97,931.25
2012		\$ 5,287.50	\$ 5,287.50
	\$ 90,000.00	\$ 5,287.50	\$ 95,287.50
2013		\$ 2,643.75	\$ 2,643.75
	\$ 90,000.00	\$ 2,643.75	\$ 92,643.75
TOTALS	\$ 455,000.00	\$ 79,606.26	\$ 534,606.26



# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2008 Tax Rate Calculation

### TOWN/CITY: NORTHUMBERLAND

Gross Appropriations	2,486,905
Less: Revenues	1,673,031
Less: Shared Revenues	117,987
Add: Overlay	30,262
War Service Credits	17,600

*Anthony J. Roberts*  
11/18/08

Net Town Appropriation	743,749
Special Adjustment	0

Approved Town/City Tax Effort	743,749
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**TOWN RATE**  
5.32

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	4,294,770
Regional School Apportionment	0
Less: Adequate Education Grant	(2,366,872)

State Education Taxes	(288,634)
Approved School(s) Tax Effort	1,639,264

**LOCAL SCHOOL RATE**  
11.74

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
134,875,719		288,634
Divide by Local Assessed Valuation (no utilities)		
115,411,174		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE SCHOOL RATE**  
2.50

### COUNTY PORTION

Due to County	558,956
Less: Shared Revenues	(27,258)

Approved County Tax Effort	531,698
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**COUNTY RATE**  
3.81

**TOTAL RATE**  
23.37

Total Property Taxes Assessed	3,203,345
Less: War Service Credits	(17,600)
Add: Village District Commitment(s)	72,626
<b>Total Property Tax Commitment</b>	<b>3,258,371</b>

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.50	288,634
All Other Taxes	20.87	2,914,711
		3,203,345

TRC#  
198

TRC#  
198



## Important Phone Numbers



EMS Administrator	636-1057
Fire Station	636-2181
Library	636-2066
Meeting House	636-6218
Police Station	636-1430
Recreation Building	636-1552
Town Clerk	636-1451
Town Garage	636-2551
Town Office	636-1450
Town Pool	636-2300
Transfer Station	636-2456
Water Dept (Pump Station)	636-2056
<b>Emergency Numbers</b>	
Ambulance	911
Fire	911
Police	636-1430
IF IN DOUBT, DIAL	911

